

**Massachusetts Water Resources Authority**

**MWRA Water Supplied**

**Reporting Period: March 2024**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

Totals

	Monthly (MG)			YTD (MG)			YTD System Share			2023	
	Mar		Flow Change	YTD		Flow Change	Flow Share <sup>1</sup>		% Change in YTD	Annual Flow (mg)	Flow Share <sup>1</sup>
	2024	2023		2024	2023		2024	2023			
<b>Metro-System (Fully Served)</b>											
Arlington	95.3	90.8	5.0%	278.6	263.5	5.7%	1.97%	1.90%	4.0%	1,142.1	1.83%
Belmont	47.0	46.4	1.4%	144.9	135.1	7.3%	1.03%	0.97%	5.5%	653.1	1.05%
Boston (BWSC)	1,772.1	1,764.0	0.5%	5,236.6	5,130.7	2.1%	37.12%	36.98%	0.4%	22,012.9	35.22%
Brookline	126.5	132.0	-4.2%	360.4	382.3	-5.7%	2.55%	2.76%	-7.3%	1,677.7	2.68%
Chelsea	111.6	97.5	14.4%	319.5	289.4	10.4%	2.27%	2.09%	8.6%	1,172.5	1.88%
Everett	111.3	108.7	2.4%	334.4	314.4	6.4%	2.37%	2.27%	4.6%	1,373.7	2.20%
Framingham	149.4	147.1	1.6%	444.8	434.7	2.3%	3.15%	3.13%	0.6%	1,942.1	3.11%
Lexington <sup>2</sup>	102.9	116.5	-11.6%	310.3	331.5	-6.4%	2.20%	2.39%	-7.9%	1,689.5	2.70%
Lynnfield W.D.	9.8	9.4	4.1%	28.6	28.2	1.6%	0.20%	0.20%	-0.1%	184.3	0.29%
Malden	157.0	154.3	1.7%	466.5	444.6	4.9%	3.31%	3.20%	3.2%	1,902.9	3.04%
Marblehead	35.9	36.7	-2.2%	106.9	107.8	-0.8%	0.76%	0.78%	-2.4%	609.9	0.98%
Marlborough	105.7	118.2	-10.6%	330.8	339.8	-2.7%	2.35%	2.45%	-4.2%	1,478.6	2.37%
Medford	139.1	129.3	7.6%	397.0	393.7	0.9%	2.81%	2.84%	-0.8%	1,611.2	2.58%
Melrose	54.8	64.2	-14.5%	165.0	172.8	-4.6%	1.17%	1.25%	-6.1%	774.4	1.24%
Milton	54.8	53.2	3.0%	166.8	157.7	5.8%	1.18%	1.14%	4.1%	810.7	1.30%
Nahant	7.3	7.5	-3.1%	19.9	21.0	-5.2%	0.14%	0.15%	-6.8%	113.6	0.18%
Newton	221.5	224.0	-1.1%	642.6	638.9	0.6%	4.56%	4.60%	-1.1%	3,056.3	4.89%
Northborough	25.8	24.6	4.7%	75.6	71.3	6.0%	0.54%	0.51%	4.2%	310.6	0.50%
Norwood	70.5	70.6	-0.1%	204.6	206.4	-0.9%	1.45%	1.49%	-2.5%	948.8	1.52%
Quincy	241.6	232.1	4.1%	716.4	673.9	6.3%	5.08%	4.86%	4.6%	2,939.0	4.70%
Reading	43.1	40.8	5.6%	123.0	117.5	4.7%	0.87%	0.85%	2.9%	572.0	0.92%
Revere	108.6	106.9	1.5%	321.5	312.2	3.0%	2.28%	2.25%	1.3%	1,313.4	2.10%
Saugus	78.2	82.5	-5.3%	248.7	237.3	4.8%	1.76%	1.71%	3.1%	1,074.7	1.72%
Somerville	189.0	172.9	9.3%	544.7	512.2	6.3%	3.86%	3.69%	4.6%	2,142.7	3.43%
Southborough	20.4	20.0	2.0%	60.6	60.8	-0.4%	0.43%	0.44%	-2.0%	327.2	0.52%
Stoneham	62.2	59.0	5.4%	178.4	171.4	4.0%	1.26%	1.24%	2.4%	735.5	1.18%
Swampscott	34.5	34.3	0.7%	101.2	100.5	0.7%	0.72%	0.72%	-1.0%	500.2	0.80%
Waltham	210.0	204.9	2.5%	607.6	582.5	4.3%	4.31%	4.20%	2.6%	2,602.1	4.16%
Watertown	71.0	71.8	-1.1%	210.7	208.2	1.2%	1.49%	1.50%	-0.4%	918.3	1.47%
Weston	24.4	26.9	-9.2%	73.0	73.2	-0.3%	0.52%	0.53%	-1.9%	493.4	0.79%
Winthrop	33.5	32.4	3.5%	102.7	95.7	7.4%	0.73%	0.69%	5.6%	426.2	0.68%
<b>Subtotal Metro-System (Fully Served)</b>	<b>4,514.6</b>	<b>4,479.3</b>	<b>0.8%</b>	<b>13,322.3</b>	<b>13,009.4</b>	<b>2.4%</b>	<b>94.4%</b>	<b>93.8%</b>	<b>0.7%</b>	<b>57,509.3</b>	<b>92.02%</b>
<b>Metro-System (Partially Served)</b>											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	17.3	28.7	-39.7%	47.4	93.1	-49.1%	0.34%	0.67%	-49.9%	528.4	0.8%
Canton (P)	37.6	35.0	7.4%	108.8	130.8	-16.9%	0.77%	0.94%	-18.2%	550.1	0.9%
Dedham-Westwood W.D. (P)	17.3	21.7	-20.3%	61.8	30.7	101.2%	0.44%	0.22%	97.9%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	1.8	1.6	11.9%	5.9	4.0	48.5%	0.04%	0.03%	46.0%	32.8	0.1%
Needham (P)	-	0.0	100.0%	2.6	0.0	18041.6%	0.02%	0.00%	17745.7%	243.0	0.4%
Peabody (P)	11.6	25.4	-54.4%	25.7	111.2	-76.9%	0.18%	0.80%	-77.3%	465.6	0.7%
Stoughton (P)	1.0	1.0	-1.0%	4.8	3.7	28.8%	0.03%	0.03%	26.7%	19.6	0.0%
Wakefield (P)	53.7	33.4	60.5%	160.7	129.2	24.4%	1.14%	0.93%	22.4%	662.1	1.1%
Wellesley (P)	36.6	37.9	-3.4%	106.4	98.0	8.6%	0.75%	0.71%	6.8%	653.6	1.0%
Wilmington (P)	1.2	-	#DIV/0!	43.6	4.1	966.6%	0.31%	0.03%	949.2%	97.1	0.2%
Winchester (P)	20.8	16.9	23.5%	61.5	57.6	6.8%	0.44%	0.41%	5.0%	407.6	0.7%
Woburn (P)	60.2	72.2	-16.6%	154.4	203.8	-24.2%	1.09%	1.47%	-25.5%	1,145.1	1.8%
<b>Subtotal Metro-System (Partially Served)</b>	<b>259.1</b>	<b>273.9</b>	<b>-5.4%</b>	<b>783.4</b>	<b>866.3</b>	<b>-9.6%</b>	<b>5.6%</b>	<b>6.2%</b>	<b>-11.0%</b>	<b>4,987.1</b>	<b>8.0%</b>
<b>Subtotal Metro-System (Full &amp; Partial)</b>	<b>4,773.7</b>	<b>4,753.2</b>	<b>0.4%</b>	<b>14,105.7</b>	<b>13,875.7</b>	<b>1.7%</b>	<b>100%</b>	<b>100%</b>		<b>62,496.5</b>	<b>100%</b>
<b>Chicopee Valley Aqueduct</b>											
Chicopee	133.1	141.0	-5.6%	393.0	411.3	-4.4%	72.64%	74.07%	-1.93%	1,940.4	71.6%
South Hadley FD #1	25.3	24.9	1.6%	73.7	71.6	2.9%	13.61%	12.89%	5.63%	360.1	13.3%
Wilbraham	24.4	24.4	0.2%	74.3	72.4	2.7%	13.74%	13.04%	5.38%	407.8	15.1%
<b>Subtotal CVA System</b>	<b>182.8</b>	<b>190.3</b>	<b>-3.9%</b>	<b>541.1</b>	<b>555.3</b>	<b>-2.6%</b>	<b>100%</b>	<b>100%</b>		<b>2,708.33</b>	<b>100%</b>
<b>Other Revenue Supply</b>											
Cambridge (P)	0.0	-	#DIV/0!	48.5	-	#DIV/0!				0.027	
Clinton <sup>3</sup>	46.0	45.8	0.6%	137.9	124.3	10.9%				577.5	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers <sup>4</sup>	44.0	41.8	5.2%	135.9	122.8	10.7%				506.1	
<b>Subtotal Other Revenue Supply <sup>5</sup></b>	<b>90.1</b>	<b>87.6</b>	<b>2.8%</b>	<b>322.3</b>	<b>247.2</b>	<b>30.4%</b>				<b>1,083.6</b>	
<b>Total Water Supplied</b>											
Fully Supplied Metro Communities	4,514.6	4,479.3	0.8%	13,322.3	13,009.4	2.4%				57,509	
CVA Communities	182.8	190.3	-3.9%	541.1	555.3	-2.6%				2,708	
Partially Supplied Communities	259.1	273.9	-5.4%	783.4	866.3	-9.6%				4,987	
Other Revenue Customers	90.1	87.6	2.8%	322.3	247.2	30.4%				1,083.6	
<b>Total Water Supplied <sup>6</sup></b>	<b>5,046.6</b>	<b>5,031.0</b>	<b>0.3%</b>	<b>14,969.1</b>	<b>14,678.2</b>	<b>2.0%</b>				<b>66,288.4</b>	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Valley Aqueduct (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.