

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: July 2014

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MGD)			YTD (MGD)			YTD System Share			Prior Year-End Totals	
	Jul		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	2014	2013		2014	2013		2014	2013			
	2014	2013	Flow Change	2014	2013	Flow Change	2014	2013	% Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
Metro-System Customers											
Arlington	4.198	4.629	-9.3%	3.763	3.916	-3.9%	2.1%	2.2%	-3.1%	3.851	2.2%
Belmont	2.620	2.743	-4.5%	2.067	2.202	-6.1%	1.2%	1.2%	-5.3%	2.183	1.2%
Boston (BWSC)	69.707	72.233	-3.5%	62.495	64.100	-2.5%	35.6%	36.2%	-1.7%	63.925	36.2%
Brookline	6.535	6.658	-1.8%	5.325	5.434	-2.0%	3.0%	3.1%	-1.2%	5.519	2.9%
Canton (P)	1.741	1.117	55.9%	1.021	0.866	17.9%	0.6%	0.5%	18.9%	0.838	0.7%
Chelsea	3.221	3.411	-5.6%	3.307	3.145	5.1%	1.88%	1.77%	6.1%	3.197	1.7%
Dedham-Westwood W.D. (P)	0.4559	0.2234	104.1%	0.096	0.066	45.0%	0.05%	0.04%	46.2%	0.041	0.1%
Everett	3.996	4.238	-5.7%	3.684	3.828	-3.8%	2.1%	2.2%	-2.9%	3.898	2.2%
Framingham	7.520	7.721	-2.6%	6.478	6.495	-0.3%	3.7%	3.7%	0.6%	6.501	3.7%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	7.389	7.335	0.7%	4.920	4.823	2.0%	2.8%	2.7%	2.9%	5.102	2.7%
Lynn (LWSC) (P)	0.280	0.201	39.5%	0.258	0.162	59.5%	0.1%	0.1%	60.9%	0.177	0.1%
Lynnfield W.D.	0.722	0.661	9.2%	0.479	0.384	24.5%	0.3%	0.2%	25.6%	0.414	0.2%
Malden	5.781	5.577	3.7%	5.301	5.360	-1.1%	3.0%	3.0%	-0.2%	5.303	3.1%
Marblehead	2.600	2.625	-1.0%	1.738	1.712	1.5%	1.0%	1.0%	2.4%	1.776	1.0%
Marlborough (P)	4.171	4.079	2.2%	3.203	2.721	17.7%	1.8%	1.5%	18.7%	3.211	1.6%
Medford	5.329	5.668	-6.0%	5.074	5.086	-0.2%	2.9%	2.9%	0.6%	5.055	2.7%
Melrose	2.685	2.801	-4.2%	2.169	2.193	-1.1%	1.2%	1.2%	-0.2%	2.240	1.2%
Milton	3.235	3.055	5.9%	2.392	2.393	-0.0%	1.4%	1.3%	0.8%	2.412	1.4%
Nahant	0.477	0.509	-6.2%	0.323	0.313	3.0%	0.2%	0.2%	3.9%	0.323	0.2%
Needham (P)	1.581	2.106	-24.9%	0.451	0.902	-50.0%	0.3%	0.5%	-49.6%	1.009	0.6%
Newton	11.210	10.725	4.5%	9.357	8.677	7.8%	5.3%	4.9%	8.8%	8.823	5.1%
Northborough (P)	1.028	1.059	-2.9%	0.866	0.883	-1.9%	0.5%	0.5%	-1.1%	0.883	0.5%
Norwood	3.420	3.184	7.4%	2.971	2.726	9.0%	1.7%	1.5%	9.9%	2.770	1.5%
Peabody (P)	1.942	1.921	1.1%	1.071	0.847	26.5%	0.6%	0.5%	27.6%	1.031	0.4%
Quincy	10.318	9.873	4.5%	9.413	8.987	4.7%	5.4%	5.1%	5.7%	8.964	5.0%
Reading	1.868	1.932	-3.3%	1.621	1.655	-2.1%	0.9%	0.9%	-1.2%	1.633	0.9%
Revere	4.153	4.203	-1.2%	3.970	3.774	5.2%	2.3%	2.1%	6.1%	3.790	2.1%
Saugus	3.514	3.396	3.5%	2.876	2.687	7.1%	1.6%	1.5%	8.0%	2.707	1.5%
Somerville	5.701	6.094	-6.5%	5.520	5.954	-7.3%	3.1%	3.4%	-6.5%	5.829	3.2%
Southborough	1.638	1.543	6.2%	0.943	0.910	3.6%	0.5%	0.5%	4.5%	0.947	0.5%
Stoneham	3.034	3.517	-13.7%	2.712	3.052	-11.1%	1.5%	1.7%	-10.4%	2.951	1.6%
Stoughton (P)	0.785	0.893	-12.1%	0.757	0.822	-8.0%	0.4%	0.5%	-7.2%	0.788	0.4%
Swampscott	1.830	1.879	-2.6%	1.485	1.402	5.9%	0.8%	0.8%	6.8%	1.507	0.9%
Wakefield (P)	2.141	1.670	28.2%	1.458	1.401	4.0%	0.8%	0.8%	4.9%	1.362	0.8%
Waltham	8.176	8.453	-3.3%	6.805	6.823	-0.3%	3.9%	3.8%	0.6%	6.814	3.8%
Watertown	2.996	3.012	-0.5%	2.709	2.635	2.8%	1.5%	1.5%	3.7%	2.617	1.4%
Wellesley (P)	1.721	2.230	-22.8%	0.537	1.430	-62.4%	0.3%	0.8%	-62.1%	1.166	0.7%
Weston	2.971	2.961	0.4%	1.521	1.526	-0.3%	0.9%	0.9%	0.5%	1.685	0.9%
Wilmington (P)	0.646	0.823	-21.5%	0.213	0.324	-34.4%	0.1%	0.2%	-33.8%	0.307	0.1%
Winchester (P)	1.734	1.828	-5.1%	0.881	0.907	-2.9%	0.5%	0.5%	-2.0%	1.059	0.6%
Winthrop	1.413	1.357	4.1%	1.282	1.216	5.5%	0.7%	0.7%	6.4%	1.229	0.7%
Woburn (P)	4.157	4.173	-0.4%	2.238	2.535	-11.7%	1.3%	1.4%	-10.9%	2.563	1.7%
Subtotal Metro-System	210.639	214.315	-1.7%	175.749	177.275	-0.9%	100%	100%		178.401	100%
Chicopee Valley Aqueduct											
Chicopee	6.364	6.825	-6.7%	5.194	5.294	-1.9%	70.7%	70.6%	0.2%	5.308	70.0%
South Hadley FD #1	1.430	1.566	-8.6%	1.046	1.098	-4.7%	14.2%	14.6%	-2.8%	1.094	14.7%
Wilbraham	1.593	1.698	-6.2%	1.105	1.106	-0.1%	15.0%	14.7%	2.0%	1.105	15.3%
Subtotal CVA System	9.387	10.089	-7.0%	7.346	7.497	-2.0%	100%	100%		7.508	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	4.790	0.000	100.0%				3.083	
Clinton ³	2.110	2.215	-4.8%	1.724	1.792	-3.8%				1.751	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ⁴	1.468	1.344	9.2%	1.390	1.376	1.0%				1.390	
Subtotal Other Revenue Supply⁵	3.578	3.560	0.5%	7.904	3.168	149.5%				6.224	
Total Water Supplied											
Fully Supplied Metro Communities	188.256	191.992	-1.9%	162.698	163.408	-0.4%				163.965	
CVA Communities	9.387	10.089	-7.0%	7.346	7.497	-2.0%				7.508	
Partially Supplied Communities	22.383	22.323	0.3%	17.840	13.867	28.6%				17.519	
Other Revenue Customers	3.578	3.560	0.5%	3.114	3.168	-1.7%				3.141	
Total Water Supplied⁶	223.604	227.963	-1.9%	190.998	187.940	1.6%				192.133	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.