

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: January 2008

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly			YTD			YTD			Prior Year-End Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Jan-08	Jan-07		CY08	CY07		CY08	CY07			
Metro-System Customers											
Arlington	3.782	3.611	4.7%	3.782	3.611	4.7%	2.2%	2.1%	5.6%	4.138	2.1%
Belmont	2.011	2.009	0.1%	2.011	2.009	0.1%	1.2%	1.2%	1.0%	2.432	1.2%
Boston (BWSC)	64.259	67.468	-4.8%	64.259	67.468	-4.8%	37.4%	38.9%	-4.0%	71.391	36.3%
Brookline	4.701	4.733	-0.7%	4.701	4.733	-0.7%	2.7%	2.7%	0.1%	5.664	2.9%
Canton (P)	2.171	1.850	17.4%	2.171	1.850	17.4%	1.3%	1.1%	18.4%	2.465	1.3%
Chelsea	3.148	2.854	10.3%	3.148	2.854	10.3%	1.8%	1.6%	11.2%	2.997	1.5%
Dedham-Westwood W.D. (P)	0.000	0.0000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.017	0.0%
Everett	4.365	4.786	-8.8%	4.365	4.786	-8.8%	2.5%	2.8%	-8.0%	4.563	2.3%
Framingham	5.852	6.410	-8.7%	5.852	6.410	-8.7%	3.4%	3.7%	-7.9%	7.110	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	3.597	3.773	-4.6%	3.597	3.773	-4.6%	2.1%	2.2%	-3.8%	4.975	2.5%
Lynn (P)	0.141	0.190	-25.9%	0.141	0.190	-25.9%	0.1%	0.1%	-25.3%	0.240	0.1%
Lynnfield W.D.	0.377	0.327	15.3%	0.377	0.327	15.3%	0.2%	0.2%	16.2%	0.479	0.2%
Malden	5.984	5.599	6.9%	5.984	5.599	6.9%	3.5%	3.2%	7.8%	5.955	3.0%
Marblehead	1.421	1.503	-5.4%	1.421	1.503	-5.4%	0.8%	0.9%	-4.6%	1.993	1.0%
Marlborough (P)	3.695	3.225	14.6%	3.695	3.225	14.6%	2.1%	1.9%	15.5%	3.697	1.9%
Medford	4.806	4.830	-0.5%	4.806	4.830	-0.5%	2.8%	2.8%	0.3%	5.161	2.6%
Melrose	1.869	1.995	-6.3%	1.869	1.995	-6.3%	1.1%	1.2%	-5.6%	2.308	1.2%
Milton	1.855	2.148	-13.6%	1.855	2.148	-13.6%	1.1%	1.2%	-12.9%	2.647	1.3%
Nahant	0.276	0.313	-11.8%	0.276	0.313	-11.8%	0.2%	0.2%	-11.1%	0.383	0.2%
Needham (P)	0.246	0.184	33.7%	0.246	0.184	33.7%	0.1%	0.1%	34.8%	1.157	0.6%
Newton	8.032	7.307	9.9%	8.032	7.307	9.9%	4.7%	4.2%	10.8%	9.392	4.8%
Northborough (P)	0.810	0.795	1.8%	0.810	0.795	1.8%	0.5%	0.5%	2.7%	0.929	0.5%
Norwood	3.215	2.871	12.0%	3.215	2.871	12.0%	1.9%	1.7%	12.9%	3.412	1.7%
Peabody (P)	0.415	0.142	191.3%	0.415	0.142	191.3%	0.2%	0.1%	193.7%	0.575	0.3%
Quincy	9.752	9.376	4.0%	9.752	9.376	4.0%	5.7%	5.4%	4.9%	10.302	5.2%
Reading	1.578	1.463	7.9%	1.578	1.463	7.9%	0.9%	0.8%	8.8%	1.783	0.9%
Revere	3.933	3.818	3.0%	3.933	3.818	3.0%	2.3%	2.2%	3.9%	4.239	2.2%
Saugus	2.613	2.960	-11.7%	2.613	2.960	-11.7%	1.5%	1.7%	-11.0%	3.107	1.6%
Somerville	6.186	6.110	1.3%	6.186	6.110	1.3%	3.6%	3.5%	2.1%	6.385	3.2%
Southborough	0.708	0.709	-0.1%	0.708	0.709	-0.1%	0.4%	0.4%	0.7%	1.129	0.6%
Stoneham	2.674	3.418	-21.7%	2.674	3.418	-21.7%	1.6%	2.0%	-21.1%	3.032	1.5%
Stoughton (P)	0.618	0.591	4.6%	0.618	0.591	4.6%	0.4%	0.3%	5.4%	0.583	0.3%
Swampscott	1.248	1.374	-9.2%	1.248	1.374	-9.2%	0.7%	0.8%	-8.4%	1.543	0.8%
Wakefield (P)	1.266	1.241	2.0%	1.266	1.241	2.0%	0.7%	0.7%	2.9%	1.572	0.8%
Waltham	7.065	6.526	8.3%	7.065	6.526	8.3%	4.1%	3.8%	9.2%	7.770	4.0%
Watertown	2.733	2.712	0.8%	2.733	2.712	0.8%	1.6%	1.6%	1.6%	2.924	1.5%
Wellesley (P)	0.142	0.000	100.0%	0.142	0.000	100.0%	0.1%	0.0%	100.0%	0.930	0.5%
Weston	0.790	0.859	-8.1%	0.790	0.859	-8.1%	0.5%	0.5%	-7.3%	1.794	0.9%
Winchester (P)	0.437	0.441	-0.9%	0.437	0.441	-0.9%	0.3%	0.3%	-0.1%	0.975	0.5%
Winthrop	1.259	1.244	1.2%	1.259	1.244	1.2%	0.7%	0.7%	2.1%	1.336	0.7%
Woburn (P)	1.890	1.597	18.4%	1.890	1.597	18.4%	1.1%	0.9%	19.4%	3.225	1.6%
Subtotal Metro-System	171.921	173.361	-0.8%	171.921	173.361	-0.8%	100%	100%		196.706	100%
Chicopee Valley Aqueduct											
Chicopee	5.106	5.137	-0.6%	5.106	5.137	-0.6%	73.3%	72.1%	1.6%	6.042	70.6%
South Hadley FD #1	1.096	1.140	-3.9%	1.096	1.140	-3.9%	15.7%	16.0%	-1.7%	1.341	15.7%
Wilbraham	0.768	0.846	-9.3%	0.768	0.846	-9.3%	11.0%	11.9%	-7.3%	1.176	13.7%
Subtotal CVA System	6.970	7.124	-2.2%	6.970	7.124	-2.2%	100%	100%		8.560	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton	1.643	1.546	6.3%	1.643	1.546	6.3%				1.662	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.002	
Other Revenue Customers ³	1.704	2.529	-32.6%	1.704	2.529	-32.6%				2.187	
Subtotal Other Revenue Supply ⁴	3.347	4.075	-17.9%	3.347	4.075	-17.9%				3.850	
Total Water Supplied											
Fully Supplied Users	168.705	170.313	-0.9%	167.127	170.313	-1.9%				188.779	
Partially Supplied Users	11.829	11.717	1.0%	13.407	11.717	14.4%				18.149	
Other Revenue Customers	1.704	2.529	-32.6%	1.704	2.529	-32.6%				2.187	
Total Water Supplied ⁵	182.238	184.559	-1.3%	182.238	184.559	-1.3%				209.116	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of the total CVA flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP, and Westborough State Hospital.

4) Other Revenue customers are charged a flat wholesale rate per million gallons of water supplied.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.