

MWRA Fully Served Water and Sewer Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
ARLINGTON	\$6,087,599	\$6,221,440	2.2%	\$9,607,850	\$9,848,367	2.5%	\$15,695,449	\$16,069,807	\$374,358	2.4%
BELMONT	3,608,362	3,647,870	1.1%	5,740,003	5,838,030	1.7%	9,348,365	9,485,900	137,535	1.5%
BOSTON (BWSC)	112,816,245	114,685,809	1.7%	152,091,678	157,679,328	3.7%	264,907,923	272,365,137	7,457,214	2.8%
BROOKLINE	8,986,468	9,504,119	5.8%	13,172,037	13,567,694	3.0%	22,158,505	23,071,813	913,308	4.1%
CHELSEA	6,200,998	6,506,159	4.9%	10,260,239	10,612,057	3.4%	16,461,237	17,118,216	656,979	4.0%
EVERETT	7,072,297	6,948,654	-1.7%	10,587,729	10,919,396	3.1%	17,660,026	17,868,050	208,024	1.2%
FRAMINGHAM	10,197,614	10,496,560	2.9%	15,742,436	15,880,410	0.9%	25,940,050	26,376,970	436,920	1.7%
LEXINGTON	8,650,822	8,895,274	2.8%	9,333,555	9,452,343	1.3%	17,984,377	18,347,617	363,240	2.0%
MALDEN	9,243,076	9,773,589	5.7%	14,572,763	14,954,231	2.6%	23,815,839	24,727,820	911,981	3.8%
MEDFORD	8,387,383	8,474,618	1.0%	13,768,213	14,168,468	2.9%	22,155,596	22,643,086	487,490	2.2%
MELROSE	3,762,588	3,895,071	3.5%	6,828,033	6,930,395	1.5%	10,590,621	10,825,466	234,845	2.2%
MILTON	4,294,618	4,408,557	2.7%	7,283,496	7,555,201	3.7%	11,578,114	11,963,758	385,644	3.3%
NEWTON	15,601,358	16,426,808	5.3%	25,494,669	25,833,981	1.3%	41,096,027	42,260,789	1,164,762	2.8%
NORWOOD	4,842,022	4,956,495	2.4%	9,595,999	9,725,492	1.3%	14,438,021	14,681,987	243,966	1.7%
QUINCY	15,546,511	16,172,970	4.0%	23,477,168	23,743,596	1.1%	39,023,679	39,916,566	892,887	2.3%
READING	3,089,421	3,179,304	2.9%	5,075,578	5,239,646	3.2%	8,164,999	8,418,950	253,951	3.1%
REVERE	6,847,418	7,261,260	6.0%	12,903,732	13,416,080	4.0%	19,751,150	20,677,340	926,190	4.7%
SOMERVILLE	11,051,015	10,982,724	-0.6%	18,396,138	18,546,559	0.8%	29,447,153	29,529,283	82,130	0.3%
STONEHAM	4,019,561	3,852,981	-4.1%	6,135,875	6,078,091	-0.9%	10,155,436	9,931,072	(224,364)	-2.2%
WALTHAM	13,409,660	13,743,276	2.5%	15,082,080	15,374,169	1.9%	28,491,740	29,117,445	625,705	2.2%
WATERTOWN	4,688,527	4,707,331	0.4%	7,675,590	7,881,472	2.7%	12,364,117	12,588,803	224,686	1.8%
WINTHROP	2,047,059	2,084,308	1.8%	4,209,668	4,344,515	3.2%	6,256,727	6,428,823	172,096	2.8%
TOTAL	\$270,450,622	\$276,825,177	2.4%	\$397,034,529	\$407,589,521	2.7%	\$667,485,151	\$684,414,698	\$16,929,547	2.5%

MWRA Full Sewer and Partial Water Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
ASHLAND	\$0	\$0	-	\$3,059,045	\$3,153,011	3.1%	\$3,059,045	\$3,153,011	\$93,966	3.1%
BURLINGTON	2,573,260	3,388,904	31.7%	6,369,082	6,471,266	1.6%	8,942,342	9,860,170	917,828	10.3%
CANTON	2,690,642	2,684,412	-0.2%	5,327,610	5,596,745	5.1%	8,018,252	8,281,157	262,905	3.3%
NEEDHAM	1,776,283	2,193,461	23.5%	7,763,087	7,884,080	1.6%	9,539,370	10,077,541	538,171	5.6%
STOUGHTON	95,933	108,431	13.0%	5,897,834	5,807,515	-1.5%	5,993,767	5,915,946	(77,821)	-1.3%
WAKEFIELD	3,685,827	3,612,373	-2.0%	6,724,353	6,913,025	2.8%	10,410,180	10,525,398	115,218	1.1%
WELLESLEY	3,710,550	3,783,516	2.0%	7,355,370	7,348,899	-0.1%	11,065,920	11,132,415	66,495	0.6%
WILMINGTON	1,102,504	986,785	-10.5%	3,385,069	3,322,467	-1.8%	4,487,573	4,309,252	(178,321)	-4.0%
WINCHESTER	2,410,018	2,622,239	8.8%	5,755,305	5,812,632	1.0%	8,165,323	8,434,871	269,548	3.3%
WOBURN	5,759,665	7,943,853	37.9%	11,559,336	11,653,453	0.8%	17,319,001	19,597,306	2,278,305	13.2%
TOTAL	\$23,804,682	\$27,323,974	14.8%	63,196,091	63,963,093	1.2%	\$87,000,773	\$91,287,067	\$4,286,294	4.9%

MWRA Fully Served Sewer-only Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
BEDFORD				\$3,950,878	\$3,972,436	0.5%	\$3,950,878	\$3,972,436	\$21,558	0.5%
BRAINTREE				10,548,153	10,869,615	3.0%	10,548,153	10,869,615	321,462	3.0%
CAMBRIDGE				32,988,091	34,312,984	4.0%	32,988,091	34,312,984	1,324,893	4.0%
DEDHAM				6,358,854	6,319,057	-0.6%	6,358,854	6,319,057	(39,797)	-0.6%
DENHAM SEWER DISTRICT				2,107,708	2,189,500	3.9%	2,107,708	2,189,500	81,792	3.9%
HOLBROOK				2,236,223	2,274,226	1.7%	2,236,223	2,274,226	38,003	1.7%
NATICK				6,950,548	6,989,093	0.6%	6,950,548	6,989,093	38,545	0.6%
RANDOLPH				7,609,601	7,755,007	1.9%	7,609,601	7,755,007	145,406	1.9%
WALPOLE				4,828,356	4,900,433	1.5%	4,828,356	4,900,433	72,077	1.5%
WESTWOOD				3,065,348	3,051,156	-0.5%	3,065,348	3,051,156	(14,192)	-0.5%
WEYMOUTH				14,288,678	14,539,610	1.8%	14,288,678	14,539,610	250,932	1.8%
TOTAL				\$94,932,438	\$97,173,117	2.4%	\$94,932,438	\$97,173,117	\$2,240,679	2.4%

MWRA Fully Served Water-only Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
LYNNFIELD WATER DISTRICT	\$947,614	\$1,034,395	9.2%				\$947,614	\$1,034,395	\$86,781	9.2%
MARBLEHEAD	3,195,219	3,343,636	4.6%				3,195,219	3,343,636	148,417	4.6%
MARLBOROUGH	7,280,864	7,470,532	2.6%				7,280,864	7,470,532	189,668	2.6%
NAHANT	550,871	617,103	12.0%				550,871	617,103	66,232	12.0%
NORTHBOROUGH	1,607,902	1,636,600	1.8%				1,607,902	1,636,600	28,698	1.8%
SAUGUS	5,357,267	5,501,769	2.7%				5,357,267	5,501,769	144,502	2.7%
SOUTHBOROUGH	1,234,149	1,501,865	21.7%				1,234,149	1,501,865	267,716	21.7%
SWAMPSCOTT	2,429,832	2,565,398	5.6%				2,429,832	2,565,398	135,566	5.6%
WESTON	2,935,214	2,989,861	1.9%				2,935,214	2,989,861	54,647	1.9%
TOTAL	\$25,538,932	\$26,661,159	4.4%				\$25,538,932	\$26,661,159	\$1,122,227	4.4%

MWRA Partial Water-only Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
DEDHAM-WESTWOOD WATER DISTRICT	\$1,734,437	\$1,750,785	0.9%				\$1,734,437	\$1,750,785	\$16,348	0.9%
LYNN (LWSC)	121,220	344,973	184.6%				121,220	344,973	223,753	184.6%
PEABODY	1,948,049	3,431,925	76.2%				1,948,049	3,431,925	1,483,876	76.2%
TOTAL	\$3,803,706	\$5,527,683	45.3%				\$3,803,706	\$5,527,683	\$1,723,977	45.3%
SYSTEMS TOTAL	\$323,597,942	\$336,337,993	3.9%	\$555,163,058	\$568,725,731	2.4%	\$878,761,000	\$905,063,724	\$26,302,724	3.0%

Massachusetts Water Resources Authority
Clinton Wastewater Treatment Plant
Sewer User Charge Determination
Preliminary FY27

BUDGETED EXPENSES: Preliminary FY27	
Clinton Direct Operating Expenses:	\$3,227,836
MWRA Support Allocation:	673,011
Subtotal O&M Expenses:	\$3,900,847
Total Debt Service Expenses:	\$1,776,806
Total Clinton Service Area Expenses	\$5,677,653
Less Revenue (City of Worcester Payment)	-255,354
Clinton WWTP Rate Revenue Requirement:	\$5,422,299

WASTEWATER FLOW and FLOW SHARES:	CY2023-25		
	Town of Clinton Flow	Lancaster Sewer District Flow	Total Wastewater Flow
CY23 Average Flow (MG/YR)	1,044.406	115.892	1,160.297
CY24 Average Flow (MG/YR)	877.947	104.470	982.417
CY25 Average Flow (MG/YR)	684.274	85.155	769.429
3 Year Average Flow (MG/YR)	868.876	101.839	970.714
Proportional Share of Flow	89.51%	10.49%	100.0%

Sewer User Charge Determination

TOWN OF CLINTON	
O&M Expenses	\$3,900,847
Less Revenue (City of Worcester Payment)	-255,354
O&M Expenses to be Recovered	\$3,645,493
Clinton's Share of Flow	89.51%
Clinton's Share of O&M Costs	\$3,263,040
Total Clinton O&M Charge	\$3,263,040
Debt Service Costs to be Recovered	\$1,776,806
Clinton's Share of Wastewater Flow	89.51%
Total Clinton Debt Service Charge	\$1,590,399
Total Clinton O&M and Debt Service Charge	\$4,853,439
Less MWRA Water Ratepayer Subsidy	-4,353,439
Billable Charge to the Town of Clinton as per CH. 307, Section 8 The Acts of 1987	\$500,000

LANCASTER SEWER DISTRICT	
O&M Expenses	\$3,900,847
Less Revenue (City of Worcester Payment)	-255,354
O&M Expenses to be Recovered	\$3,645,493
Lancaster's Share of Flow	10.49%
Lancaster's Share of O&M Costs	\$382,453
Total Lancaster Sewer District O&M Charge	\$382,453
Debt Service Costs to be Recovered	\$1,776,806
Lancaster's Share of Wastewater Flow	10.49%
Total Lancaster Sewer District Debt Service Charge	\$186,407
Total Lancaster O&M and Debt Service Charge	\$568,860
Billable Charge to Lancaster Sewer District	\$568,860

Clinton WWTP Charges and Payment Schedule

Sewer Customer	Billable Charges	Change from Prior Year	
		Amount	Percentage
Town of Clinton (billable)	\$500,000	\$0	0.0%
Lancaster Sewer District (before adj.)	\$568,860		
Lancaster Sewer District (prior yr. adj.)	-\$65,566		
Lancaster Sewer District (billable)	\$503,294	\$27,412	5.6%
Total Billable Sewer Use Charges	\$1,003,294		
City of Worcester	\$255,354	\$7,577	3.1%

Payment 1 on or before Sept 15, 2026	Payment 2 on or before Nov 15, 2026	Payment 3 on or before Feb 15, 2027	Payment 4 on or before May 15, 2026
\$125,000	\$125,000	\$125,000	\$125,000
\$125,824	\$125,824	\$125,824	\$125,824
\$250,824	\$250,824	\$250,824	\$250,824
\$0	\$0	\$255,354	\$0

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct Water System Assessment

Preliminary FY2027 Budget and Assessments

CVA Operating Budget	FY26	FY27	Change from Prior Year	
			Dollars	Percent
CVA Cost Center Expenses	\$1,152,923	\$1,259,167	\$106,244	9.2%
Allocated Waterworks Expenses	158,401	171,748	13,347	8.4%
Allocated Watershed/PILOT	576,682	637,218	60,536	10.5%
Allocated Watershed Land Acquisition	29,782	33,161	3,379	11.3%
Allocated MWRA Indirect Expenses	818,120	979,038	160,918	19.7%
SUBTOTAL OPERATING BUDGET	\$2,735,908	\$3,080,333	\$344,425	12.6%

CVA Capital Budget	FY26	FY27	Change from Prior Year	
			Dollars	Percent
Capital Expenses	\$3,369,644	\$3,260,999	-\$108,645	-3.2%
TOTAL CVA BUDGET	\$6,105,552	\$6,341,332	\$235,780	3.9%

BASE COMMUNITY ASSESSMENT	FY26	FY27	Change from Prior Year	
			Dollars	Percent
Chicopee	\$4,249,703	\$4,428,779	\$179,076	4.2%
South Hadley Fire District #1	899,515	888,547	-10,968	-1.2%
Wilbraham	956,334	1,024,006	67,672	7.1%
CVA BASE SYSTEM ASSESSMENT	\$6,105,552	\$6,341,332	\$235,779	3.9%

PRIOR PERIOD ADJUSTMENTS ³	FY26	FY27	Change from Prior Year	
			Dollars	Percent
Chicopee	-\$72,704	\$60,423	\$133,127	-183.1%
South Hadley Fire District #1	-18,700	11,214	29,914	-160.0%
Wilbraham	-17,168	12,700	29,868	-174.0%
TOTAL ADJUSTMENTS	-\$108,572	\$84,337	\$192,909	-177.7%

ADJUSTED ASSESSMENT	FY26	FY27	Change from Prior Year	
			Dollars	Percent
Chicopee	\$4,176,999	\$4,489,202	\$312,202	7.5%
South Hadley Fire District #1	880,815	\$899,760	18,946	2.2%
Wilbraham	939,166	\$1,036,706	97,540	10.4%
ADJUSTED ASSESSMENT	\$5,996,980	\$6,425,668	\$428,688	7.15%

¹ Based on CY2024 water use and before prior period adjustments.

² Based on CY2025 water use and before prior period adjustments.

³ Prior period adjustment to account for budget to actual expenses.