

MWRA Fully Served Water and Sewer Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
ARLINGTON	\$6,087,599	\$6,221,440	2.2%	\$9,607,850	\$9,848,367	2.5%	\$15,695,449	\$16,069,807	\$374,358	2.4%
BELMONT	3,608,362	3,647,870	1.1%	5,740,003	5,838,030	1.7%	9,348,365	9,485,900	137,535	1.5%
BOSTON (BWSC)	112,816,245	114,685,809	1.7%	152,091,678	157,679,328	3.7%	264,907,923	272,365,137	7,457,214	2.8%
BROOKLINE	8,986,468	9,504,119	5.8%	13,172,037	13,567,694	3.0%	22,158,505	23,071,813	913,308	4.1%
CHELSEA	6,200,998	6,506,159	4.9%	10,260,239	10,612,057	3.4%	16,461,237	17,118,216	656,979	4.0%
EVERETT	7,072,297	6,948,654	-1.7%	10,587,729	10,919,396	3.1%	17,660,026	17,868,050	208,024	1.2%
FRAMINGHAM	10,197,614	10,496,560	2.9%	15,742,436	15,880,410	0.9%	25,940,050	26,376,970	436,920	1.7%
LEXINGTON	8,650,822	8,895,274	2.8%	9,333,555	9,452,343	1.3%	17,984,377	18,347,617	363,240	2.0%
MALDEN	9,243,076	9,773,589	5.7%	14,572,763	14,954,231	2.6%	23,815,839	24,727,820	911,981	3.8%
MEDFORD	8,387,383	8,474,618	1.0%	13,768,213	14,168,468	2.9%	22,155,596	22,643,086	487,490	2.2%
MELROSE	3,762,588	3,895,071	3.5%	6,828,033	6,930,395	1.5%	10,590,621	10,825,466	234,845	2.2%
MILTON	4,294,618	4,408,557	2.7%	7,283,496	7,555,201	3.7%	11,578,114	11,963,758	385,644	3.3%
NEWTON	15,601,358	16,426,808	5.3%	25,494,669	25,833,981	1.3%	41,096,027	42,260,789	1,164,762	2.8%
NORWOOD	4,842,022	4,956,495	2.4%	9,595,999	9,725,492	1.3%	14,438,021	14,681,987	243,966	1.7%
QUINCY	15,546,511	16,172,970	4.0%	23,477,168	23,743,596	1.1%	39,023,679	39,916,566	892,887	2.3%
READING	3,089,421	3,179,304	2.9%	5,075,578	5,239,646	3.2%	8,164,999	8,418,950	253,951	3.1%
REVERE	6,847,418	7,261,260	6.0%	12,903,732	13,416,080	4.0%	19,751,150	20,677,340	926,190	4.7%
SOMERVILLE	11,051,015	10,982,724	-0.6%	18,396,138	18,546,559	0.8%	29,447,153	29,529,283	82,130	0.3%
STONEHAM	4,019,561	3,852,981	-4.1%	6,135,875	6,078,091	-0.9%	10,155,436	9,931,072	(224,364)	-2.2%
WALTHAM	13,409,660	13,743,276	2.5%	15,082,080	15,374,169	1.9%	28,491,740	29,117,445	625,705	2.2%
WATERTOWN	4,688,527	4,707,331	0.4%	7,675,590	7,881,472	2.7%	12,364,117	12,588,803	224,686	1.8%
WINTHROP	2,047,059	2,084,308	1.8%	4,209,668	4,344,515	3.2%	6,256,727	6,428,823	172,096	2.8%
TOTAL	\$270,450,622	\$276,825,177	2.4%	\$397,034,529	\$407,589,521	2.7%	\$667,485,151	\$684,414,698	\$16,929,547	2.5%

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ASHLAND	\$0	\$0	-	\$3,059,045	\$3,153,011	3.1%	\$3,059,045	\$3,153,011	\$93,966	3.1%
BURLINGTON	2,573,260	3,388,904	31.7%	6,369,082	6,471,266	1.6%	8,942,342	9,860,170	917,828	10.3%
CANTON	2,690,642	2,684,412	-0.2%	5,327,610	5,596,745	5.1%	8,018,252	8,281,157	262,905	3.3%
NEEDHAM	1,776,283	2,193,461	23.5%	7,763,087	7,884,080	1.6%	9,539,370	10,077,541	538,171	5.6%
STOUGHTON	95,933	108,431	13.0%	5,897,834	5,807,515	-1.5%	5,993,767	5,915,946	(77,821)	-1.3%
WAKEFIELD	3,685,827	3,612,373	-2.0%	6,724,353	6,913,025	2.8%	10,410,180	10,525,398	115,218	1.1%
WELLESLEY	3,710,550	3,783,516	2.0%	7,355,370	7,348,899	-0.1%	11,065,920	11,132,415	66,495	0.6%
WILMINGTON	1,102,504	986,785	-10.5%	3,385,069	3,322,467	-1.8%	4,487,573	4,309,252	(178,321)	-4.0%
WINCHESTER	2,410,018	2,622,239	8.8%	5,755,305	5,812,632	1.0%	8,165,323	8,434,871	269,548	3.3%
WOBURN	5,759,665	7,943,853	37.9%	11,559,336	11,653,453	0.8%	17,319,001	19,597,306	2,278,305	13.2%
TOTAL	\$23,804,682	\$27,323,974	14.8%	63,196,091	63,963,093	1.2%	\$87,000,773	\$91,287,067	\$4,286,294	4.9%

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BEDFORD				\$3,950,878	\$3,972,436	0.5%	\$3,950,878	\$3,972,436	\$21,558	0.5%
BRAINTREE				10,548,153	10,869,615	3.0%	10,548,153	10,869,615	321,462	3.0%
CAMBRIDGE				32,988,091	34,312,984	4.0%	32,988,091	34,312,984	1,324,893	4.0%
DEDHAM				6,358,854	6,319,057	-0.6%	6,358,854	6,319,057	(39,797)	-0.6%
HINGHAM SEWER DISTRICT				2,107,708	2,189,500	3.9%	2,107,708	2,189,500	81,792	3.9%
HOLBROOK				2,236,223	2,274,226	1.7%	2,236,223	2,274,226	38,003	1.7%
NATICK				6,950,548	6,989,093	0.6%	6,950,548	6,989,093	38,545	0.6%
RANDOLPH				7,609,601	7,755,007	1.9%	7,609,601	7,755,007	145,406	1.9%
WALPOLE				4,828,356	4,900,433	1.5%	4,828,356	4,900,433	72,077	1.5%
WESTWOOD				3,065,348	3,051,156	-0.5%	3,065,348	3,051,156	(14,192)	-0.5%
WEYMOUTH				14,288,678	14,539,610	1.8%	14,288,678	14,539,610	250,932	1.8%
TOTAL				\$94,932,438	\$97,173,117	2.4%	\$94,932,438	\$97,173,117	\$2,240,679	2.4%

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LYNNFIELD WATER DISTRICT	\$947,614	\$1,034,395	9.2%				\$947,614	\$1,034,395	\$86,781	9.2%
MARBLEHEAD	3,195,219	3,343,636	4.6%				3,195,219	3,343,636	148,417	4.6%
MARLBOROUGH	7,280,864	7,470,532	2.6%				7,280,864	7,470,532	189,668	2.6%
NAHANT	550,871	617,103	12.0%				550,871	617,103	66,232	12.0%
NORTHBOROUGH	1,607,902	1,636,600	1.8%				1,607,902	1,636,600	28,698	1.8%
SAUGUS	5,357,267	5,501,769	2.7%				5,357,267	5,501,769	144,502	2.7%
SOUTHBOROUGH	1,234,149	1,501,865	21.7%				1,234,149	1,501,865	267,716	21.7%
SWAMPSCOTT	2,429,832	2,565,398	5.6%				2,429,832	2,565,398	135,566	5.6%
WESTON	2,935,214	2,989,861	1.9%				2,935,214	2,989,861	54,647	1.9%
TOTAL	\$25,538,932	\$26,661,159	4.4%				\$25,538,932	\$26,661,159	\$1,122,227	4.4%

MWRA Partial Water-only Customers	Final FY26 Water Assessment	Preliminary FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Preliminary FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Preliminary FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
DEDHAM-WESTWOOD WATER DISTRICT	\$1,734,437	\$1,750,785	0.9%				\$1,734,437	\$1,750,785	\$16,348	0.9%
LYNN (LWSC)	121,220	344,973	184.6%				121,220	344,973	223,753	184.6%
PEABODY	1,948,049	3,431,925	76.2%				1,948,049	3,431,925	1,483,876	76.2%
TOTAL	\$3,803,706	\$5,527,683	45.3%				\$3,803,706	\$5,527,683	\$1,723,977	45.3%
SYSTEMS TOTAL	\$323,597,942	\$336,337,993	3.9%	\$555,163,058	\$568,725,731	2.4%	\$878,761,000	\$905,063,724	\$26,302,724	3.0%