

MWRA Fully Served Water and Sewer Customers	Final FY25 Water Assessment	Preliminary FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Preliminary FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Preliminary FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
ARLINGTON	\$5,700,350	\$6,087,599	6.8%	\$9,492,790	\$9,662,664	1.8%	\$15,193,140	\$15,750,263	\$557,123	3.7%
BELMONT	3,259,822	3,608,362	10.7%	5,692,509	5,771,796	1.4%	8,952,331	9,380,158	427,827	4.8%
BOSTON (BWSC)	109,867,908	112,816,245	2.7%	150,037,179	152,698,746	1.8%	259,905,087	265,514,991	5,609,904	2.2%
BROOKLINE	8,373,742	8,986,468	7.3%	13,457,245	13,244,235	-1.6%	21,830,987	22,230,703	399,716	1.8%
CHELSEA	5,851,930	6,200,998	6.0%	9,894,333	10,289,816	4.0%	15,746,263	16,490,814	744,551	4.7%
EVERETT	6,856,064	7,072,297	3.2%	10,362,447	10,642,569	2.7%	17,218,511	17,714,866	496,355	2.9%
FRAMINGHAM	9,692,961	10,197,614	5.2%	14,830,822	15,822,936	6.7%	24,523,783	26,020,550	1,496,767	6.1%
LEXINGTON	8,432,204	8,650,822	2.6%	9,153,352	9,359,196	2.2%	17,585,556	18,010,018	424,462	2.4%
MALDEN	9,497,417	9,243,076	-2.7%	14,576,224	14,640,267	0.4%	24,073,641	23,883,343	(190,298)	-0.8%
MEDFORD	8,041,818	8,387,383	4.3%	14,191,728	13,829,558	-2.6%	22,233,546	22,216,941	(16,605)	-0.1%
MELROSE	3,865,069	3,762,588	-2.7%	6,926,272	6,860,838	-0.9%	10,791,341	10,623,426	(167,915)	-1.6%
MILTON	4,046,121	4,294,618	6.1%	6,786,934	7,311,205	7.7%	10,833,055	11,605,823	772,768	7.1%
NEWTON	15,254,114	15,601,358	2.3%	24,471,190	25,565,828	4.5%	39,725,304	41,167,186	1,441,882	3.6%
NORWOOD	4,735,735	4,842,022	2.2%	9,377,625	9,617,068	2.6%	14,113,360	14,459,090	345,730	2.4%
QUINCY	14,668,740	15,546,511	6.0%	23,271,259	23,578,747	1.3%	37,939,999	39,125,258	1,185,259	3.1%
READING	2,854,927	3,089,421	8.2%	5,198,653	5,106,478	-1.8%	8,053,580	8,195,899	142,319	1.8%
REVERE	6,555,178	6,847,418	4.5%	12,651,589	12,963,103	2.5%	19,206,767	19,810,521	603,754	3.1%
SOMERVILLE	10,694,450	11,051,015	3.3%	17,561,095	18,481,236	5.2%	28,255,545	29,532,251	1,276,706	4.5%
STONEHAM	3,671,848	4,019,561	9.5%	6,085,041	6,154,248	1.1%	9,756,889	10,173,809	416,920	4.3%
WALTHAM	12,987,389	13,409,660	3.3%	15,008,366	15,146,955	0.9%	27,995,755	28,556,615	560,860	2.0%
WATERTOWN	4,583,303	4,688,527	2.3%	7,277,190	7,713,813	6.0%	11,860,493	12,402,340	541,847	4.6%
WINTHROP	2,127,216	2,047,059	-3.8%	4,029,198	4,227,689	4.9%	6,156,414	6,274,748	118,334	1.9%
TOTAL	\$261,618,306	\$270,450,622	3.4%	\$390,333,041	\$398,688,991	2.1%	\$651,951,347	\$669,139,613	\$17,188,266	2.6%

MWRA Full Sewer and Partial Water Customers	Final FY25 Water Assessment	Preliminary FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Preliminary FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Preliminary FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
ASHLAND	\$0	\$0	-	\$2,975,664	\$3,079,415	3.5%	\$2,975,664	\$3,079,415	\$103,751	3.5%
BURLINGTON	2,637,231	2,573,260	-2.4%	6,231,204	6,394,401	2.6%	8,868,435	8,967,661	99,226	1.1%
CANTON	2,745,413	2,690,642	-2.0%	5,157,794	5,346,680	3.7%	7,903,207	8,037,322	134,115	1.7%
NEEDHAM	1,212,985	1,776,283	46.4%	7,445,411	7,792,755	4.7%	8,658,396	9,569,038	910,642	10.5%
STOUGHTON	97,985	95,933	-2.1%	5,752,600	5,922,772	3.0%	5,850,585	6,018,705	168,120	2.9%
WAKEFIELD	3,304,401	3,685,827	11.5%	6,791,838	6,753,118	-0.6%	10,096,239	10,438,945	342,706	3.4%
WELLESLEY	3,262,215	3,710,550	13.7%	7,020,669	7,386,688	5.2%	10,282,884	11,097,238	814,354	7.9%
WILMINGTON	484,407	1,102,504	127.6%	3,341,156	3,400,367	1.8%	3,825,563	4,502,871	677,308	17.7%
WINCHESTER	2,034,253	2,410,018	18.5%	5,385,020	5,777,913	7.3%	7,419,273	8,187,931	768,658	10.4%
WOBURN	5,715,234	5,759,665	0.8%	11,159,078	11,589,297	3.9%	16,874,312	17,348,962	474,650	2.8%
TOTAL	\$21,494,124	\$23,804,682	10.7%	61,260,434	63,443,406	3.6%	\$82,754,558	\$87,248,088	\$4,493,530	5.4%

MWRA Fully Served Sewer-only Customers	Final FY25 Water Assessment	Preliminary FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Preliminary FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Preliminary FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
BEDFORD				\$3,886,054	\$3,962,475	2.0%	\$3,886,054	\$3,962,475	\$76,421	2.0%
BRAINTREE				10,613,254	10,582,378	-0.3%	10,613,254	10,582,378	(30,876)	-0.3%
CAMBRIDGE				31,407,738	33,069,500	5.3%	31,407,738	33,069,500	1,661,762	5.3%
DEDHAM				6,319,318	6,382,741	1.0%	6,319,318	6,382,741	63,423	1.0%
HINGHAM SEWER DISTRICT				2,165,417	2,113,865	-2.4%	2,165,417	2,113,865	(51,552)	-2.4%
HOLBROOK				2,122,461	2,248,664	5.9%	2,122,461	2,248,664	126,203	5.9%
NATICK				6,648,860	6,992,708	5.2%	6,648,860	6,992,708	343,848	5.2%
RANDOLPH				7,343,719	7,647,968	4.1%	7,343,719	7,647,968	304,249	4.1%
WALPOLE				4,670,240	4,845,594	3.8%	4,670,240	4,845,594	175,354	3.8%
WESTWOOD				3,171,027	3,084,892	-2.7%	3,171,027	3,084,892	(86,135)	-2.7%
WEYMOUTH				14,167,109	14,344,876	1.3%	14,167,109	14,344,876	177,767	1.3%
TOTAL				\$92,515,197	\$95,275,661	3.0%	\$92,515,197	\$95,275,661	\$2,760,464	3.0%

MWRA Fully Served Water-only Customers	Final FY25 Water Assessment	Preliminary FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Preliminary FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Preliminary FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
LYNNFIELD WATER DISTRICT	\$919,790	\$947,614	3.0%				\$919,790	\$947,614	\$27,824	3.0%
MARBLEHEAD	3,043,998	3,195,219	5.0%				3,043,998	3,195,219	151,221	5.0%
MARLBOROUGH	7,379,850	7,280,864	-1.3%				7,379,850	7,280,864	(98,986)	-1.3%
NAHANT	567,027	550,871	-2.8%				567,027	550,871	(16,156)	-2.8%
NORTHBOROUGH	1,550,117	1,607,902	3.7%				1,550,117	1,607,902	57,785	3.7%
SAUGUS	5,363,922	5,357,267	-0.1%				5,363,922	5,357,267	(6,655)	-0.1%
SOUTHBOROUGH	1,086,340	1,234,149	13.6%				1,086,340	1,234,149	147,809	13.6%
SWAMPSCOTT	2,496,307	2,429,832	-2.7%				2,496,307	2,429,832	(66,475)	-2.7%
WESTON	2,462,486	2,935,214	19.2%				2,462,486	2,935,214	472,728	19.2%
TOTAL	\$24,869,837	\$25,538,932	2.7%				\$24,869,837	\$25,538,932	\$669,095	2.7%

MWRA Partial Water-only Customers	Final FY25 Water Assessment	Preliminary FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Preliminary FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Preliminary FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
DEDHAM-WESTWOOD WATER DISTRICT	\$909,823	\$1,734,437	90.6%				\$909,823	\$1,734,437	\$824,614	90.6%
LYNN (LWSC)	163,485	121,220	-25.9%				163,485	121,220	(42,265)	-25.9%
PEABODY	2,323,753	1,948,049	-16.2%				2,323,753	1,948,049	(375,704)	-16.2%
TOTAL	\$3,397,061	\$3,803,706	12.0%				\$3,397,061	\$3,803,706	\$406,645	12.0%
SYSTEMS TOTAL	\$311,379,328	\$323,597,942	3.9%	\$544,108,672	\$557,408,058	2.4%	\$855,488,000	\$881,006,000	\$25,518,000	3.0%