

MWRA Fully Served Water and Sewer Customers	Final FY25 Water Assessment	Final FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Final FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Final FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
ARLINGTON	\$5,700,350	\$6,087,599	6.8%	\$9,492,790	\$9,607,850	1.2%	\$15,193,140	\$15,695,449	\$502,309	3.3%
BELMONT	3,259,822	3,608,362	10.7%	5,692,509	5,740,003	0.8%	8,952,331	9,348,365	396,034	4.4%
BOSTON (BWSC)	109,867,908	112,816,245	2.7%	150,037,179	152,091,678	1.4%	259,905,087	264,907,923	5,002,836	1.9%
BROOKLINE	8,373,742	8,986,468	7.3%	13,457,245	13,172,037	-2.1%	21,830,987	22,158,505	327,518	1.5%
CHELSEA	5,851,930	6,200,998	6.0%	9,894,333	10,260,239	3.7%	15,746,263	16,461,237	714,974	4.5%
EVERETT	6,856,064	7,072,297	3.2%	10,362,447	10,587,729	2.2%	17,218,511	17,660,026	441,515	2.6%
FRAMINGHAM	9,692,961	10,197,614	5.2%	14,830,822	15,742,436	6.1%	24,523,783	25,940,050	1,416,267	5.8%
LEXINGTON	8,432,204	8,650,822	2.6%	9,153,352	9,333,555	2.0%	17,585,556	17,984,377	398,821	2.3%
MALDEN	9,497,417	9,243,076	-2.7%	14,576,224	14,572,763	0.0%	24,073,641	23,815,839	(257,802)	-1.1%
MEDFORD	8,041,818	8,387,383	4.3%	14,191,728	13,768,213	-3.0%	22,233,546	22,155,596	(77,950)	-0.4%
MELROSE	3,865,069	3,762,588	-2.7%	6,926,272	6,828,033	-1.4%	10,791,341	10,590,621	(200,720)	-1.9%
MILTON	4,046,121	4,294,618	6.1%	6,786,934	7,283,496	7.3%	10,833,055	11,578,114	745,059	6.9%
NEWTON	15,254,114	15,601,358	2.3%	24,471,190	25,494,669	4.2%	39,725,304	41,096,027	1,370,723	3.5%
NORWOOD	4,735,735	4,842,022	2.2%	9,377,625	9,595,999	2.3%	14,113,360	14,438,021	324,661	2.3%
QUINCY	14,668,740	15,546,511	6.0%	23,271,259	23,477,168	0.9%	37,939,999	39,023,679	1,083,680	2.9%
READING	2,854,927	3,089,421	8.2%	5,198,653	5,075,578	-2.4%	8,053,580	8,164,999	111,419	1.4%
REVERE	6,555,178	6,847,418	4.5%	12,651,589	12,903,732	2.0%	19,206,767	19,751,150	544,383	2.8%
SOMERVILLE	10,694,450	11,051,015	3.3%	17,561,095	18,396,138	4.8%	28,255,545	29,447,153	1,191,608	4.2%
STONEHAM	3,671,848	4,019,561	9.5%	6,085,441	6,135,875	0.8%	9,756,889	10,155,436	398,547	4.1%
WALTHAM	12,987,389	13,409,660	3.3%	15,008,366	15,082,080	0.5%	27,995,755	28,491,740	495,985	1.8%
WATERTOWN	4,583,303	4,688,527	2.3%	7,277,190	7,675,590	5.5%	11,860,493	12,364,117	503,624	4.2%
WINTHROP	2,127,216	2,047,059	-3.8%	4,029,198	4,209,668	4.5%	6,156,414	6,256,727	100,313	1.6%
TOTAL	\$261,618,306	\$270,450,622	3.4%	\$390,333,041	\$397,034,529	1.7%	\$651,951,347	\$667,485,151	\$15,533,804	2.4%

MWRA Full Sewer and Partial Water Customers	Final FY25 Water Assessment	Final FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Final FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Final FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
ASHLAND	\$0	\$0	-	\$2,975,664	\$3,059,045	2.8%	\$2,975,664	\$3,059,045	\$83,381	2.8%
BURLINGTON	2,637,231	2,573,260	-2.4%	6,231,204	6,369,082	2.2%	8,868,435	8,942,342	73,907	0.8%
CANTON	2,745,413	2,690,642	-2.0%	5,157,794	5,327,610	3.3%	7,903,207	8,018,252	115,045	1.5%
NEEDHAM	1,212,985	1,776,283	46.4%	7,445,411	7,763,087	4.3%	8,658,396	9,539,370	880,974	10.2%
STOUGHTON	97,985	95,933	-2.1%	5,752,600	5,897,834	2.5%	5,850,585	5,993,767	143,182	2.4%
WAKEFIELD	3,304,401	3,685,827	11.5%	6,791,838	6,724,353	-1.0%	10,096,239	10,410,180	313,941	3.1%
WELLESLEY	3,262,215	3,710,550	13.7%	7,020,669	7,355,370	4.8%	10,282,884	11,065,920	783,036	7.6%
WILMINGTON	484,407	1,102,504	127.6%	3,341,156	3,385,069	1.3%	3,825,563	4,487,573	662,010	17.3%
WINCHESTER	2,034,253	2,410,018	18.5%	5,385,020	5,755,305	6.9%	7,419,273	8,165,323	746,050	10.1%
WOBURN	5,715,234	5,759,665	0.8%	11,159,078	11,559,336	3.6%	16,874,312	17,319,001	444,689	2.6%
TOTAL	\$21,494,124	\$23,804,682	10.7%	61,260,434	63,196,091	3.2%	\$82,754,558	\$87,000,773	\$4,246,215	5.1%

MWRA Fully Served Sewer-only Customers	Final FY25 Water Assessment	Final FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Final FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Final FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
BEDFORD				\$3,886,054	\$3,950,878	1.7%	\$3,886,054	\$3,950,878	\$64,824	1.7%
BRAINTREE				10,613,254	10,548,153	-0.6%	10,613,254	10,548,153	(65,101)	-0.6%
CAMBRIDGE				31,407,738	32,988,091	5.0%	31,407,738	32,988,091	1,580,353	5.0%
DEDHAM				6,319,318	6,358,854	0.6%	6,319,318	6,358,854	39,536	0.6%
HINGHAM SEWER DISTRICT				2,165,417	2,107,708	-2.7%	2,165,417	2,107,708	(57,709)	-2.7%
HOLBROOK				2,122,461	2,236,223	5.4%	2,122,461	2,236,223	113,762	5.4%
NATICK				6,648,860	6,950,548	4.5%	6,648,860	6,950,548	301,688	4.5%
RANDOLPH				7,343,719	7,609,601	3.6%	7,343,719	7,609,601	265,882	3.6%
WALPOLE				4,670,240	4,828,356	3.4%	4,670,240	4,828,356	158,116	3.4%
WESTWOOD				3,171,027	3,065,348	-3.3%	3,171,027	3,065,348	(105,679)	-3.3%
WEYMOUTH				14,167,109	14,288,678	0.9%	14,167,109	14,288,678	121,569	0.9%
TOTAL				\$92,515,197	\$94,932,438	2.6%	\$92,515,197	\$94,932,438	\$2,417,241	2.6%

MWRA Fully Served Water-only Customers	Final FY25 Water Assessment	Final FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Final FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Final FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
LYNNFIELD WATER DISTRICT	\$919,790	\$947,614	3.0%				\$919,790	\$947,614	\$27,824	3.0%
MARBLEHEAD	3,043,998	3,195,219	5.0%				3,043,998	3,195,219	151,221	5.0%
MARLBOROUGH	7,379,850	7,280,864	-1.3%				7,379,850	7,280,864	(98,986)	-1.3%
NAHANT	567,027	550,871	-2.8%				567,027	550,871	(16,156)	-2.8%
NORTHBOROUGH	1,550,117	1,607,902	3.7%				1,550,117	1,607,902	57,785	3.7%
SAUGUS	5,363,922	5,357,267	-0.1%				5,363,922	5,357,267	(6,655)	-0.1%
SOUTHBOROUGH	1,086,340	1,234,149	13.6%				1,086,340	1,234,149	147,809	13.6%
SWAMPSCOTT	2,496,307	2,429,832	-2.7%				2,496,307	2,429,832	(66,475)	-2.7%
WESTON	2,462,486	2,935,214	19.2%				2,462,486	2,935,214	472,728	19.2%
TOTAL	\$24,869,837	\$25,538,932	2.7%				\$24,869,837	\$25,538,932	\$669,095	2.7%

MWRA Partial Water-only Customers	Final FY25 Water Assessment	Final FY26 Water Assessment	Percent Change from FY25	Final FY25 Sewer Assessment	Final FY26 Sewer Assessment	Percent Change from FY25	Final FY25 Combined Assessment	Final FY26 Combined Assessment	Dollar Change from FY25	Percent Change from FY25
DEDHAM-WESTWOOD WATER DISTRICT	\$909,823	\$1,734,437	90.6%				\$909,823	\$1,734,437	\$824,614	90.6%
LYNN (LWSC)	163,485	121,220	-25.9%				163,485	121,220	(42,265)	-25.9%
PEABODY	2,323,753	1,948,049	-16.2%				2,323,753	1,948,049	(375,704)	-16.2%
TOTAL	\$3,397,061	\$3,803,706	12.0%				\$3,397,061	\$3,803,706	\$406,645	12.0%
SYSTEMS TOTAL	\$311,379,328	\$323,597,942	3.9%	\$544,108,672	\$555,163,058	2.0%	\$855,488,000	\$878,761,000	\$23,273,000	2.7%