

MWRA Fully Served Water and Sewer Customers	Final FY24 Water Assessment	Final FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Final FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Final FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
ARLINGTON	\$5,723,767	\$5,700,350	-0.4%	\$9,375,412	\$9,492,790	1.3%	\$15,099,179	\$15,193,140	\$93,961	0.6%
BELMONT	3,281,643	3,259,822	-0.7%	5,652,772	5,692,509	0.7%	8,934,415	8,952,331	17,916	0.2%
BOSTON (BWSC)	101,284,742	109,867,908	8.5%	148,321,901	150,037,179	1.2%	249,606,643	259,905,087	10,298,444	4.1%
BROOKLINE	8,536,286	8,373,742	-1.9%	13,902,081	13,457,245	-3.2%	22,438,367	21,830,987	(607,380)	-2.7%
CHELSEA	5,466,192	5,851,930	7.1%	9,640,943	9,894,333	2.6%	15,107,135	15,746,263	639,128	4.2%
EVERETT	6,179,040	6,856,064	11.0%	10,045,294	10,362,447	3.2%	16,224,334	17,218,511	994,177	6.1%
FRAMINGHAM	9,526,952	9,692,961	1.7%	14,213,653	14,830,822	4.3%	23,740,605	24,523,783	783,178	3.3%
LEXINGTON	8,832,742	8,432,204	-4.5%	8,861,891	9,153,352	3.3%	17,694,633	17,585,556	(109,077)	-0.6%
MALDEN	8,565,543	9,497,417	10.9%	14,777,974	14,576,224	-1.4%	23,343,517	24,073,641	730,124	3.1%
MEDFORD	7,823,249	8,041,818	2.8%	13,530,297	14,191,728	4.9%	21,353,546	22,233,546	880,000	4.1%
MELROSE	3,520,729	3,865,069	9.8%	7,002,292	6,926,272	-1.1%	10,523,021	10,791,341	268,320	2.5%
MILTON	4,176,564	4,046,121	-3.1%	6,314,438	6,786,934	7.5%	10,491,002	10,833,055	342,053	3.3%
NEWTON	14,430,518	15,254,114	5.7%	23,540,735	24,471,190	4.0%	37,971,253	39,725,304	1,754,051	4.6%
NORWOOD	4,646,813	4,735,735	1.9%	9,252,685	9,377,625	1.4%	13,899,498	14,113,360	213,862	1.5%
QUINCY	14,041,679	14,668,740	4.5%	23,052,419	23,271,259	0.9%	37,094,098	37,939,999	845,901	2.3%
READING	2,826,508	2,854,927	1.0%	5,245,406	5,198,653	-0.9%	8,071,914	8,053,580	(18,334)	-0.2%
REVERE	6,411,786	6,555,178	2.2%	12,448,042	12,651,589	1.6%	18,859,828	19,206,767	346,939	1.8%
SOMERVILLE	9,500,557	10,694,450	12.6%	17,759,770	17,561,095	-1.1%	27,260,327	28,255,545	995,218	3.7%
STONEHAM	3,617,722	3,671,848	1.5%	5,906,212	6,085,041	3.0%	9,523,934	9,756,889	232,955	2.4%
WALTHAM	11,996,268	12,987,389	8.3%	14,796,930	15,008,366	1.4%	26,793,198	27,995,755	1,202,557	4.5%
WATERTOWN	4,202,656	4,583,303	9.1%	7,004,552	7,277,190	3.9%	11,207,208	11,860,493	653,285	5.8%
WINTHROP	1,865,387	2,127,216	14.0%	3,978,407	4,029,198	1.3%	5,843,794	6,156,414	312,620	5.3%
TOTAL	\$246,457,343	\$261,618,306	6.2%	\$384,624,106	\$390,333,041	1.5%	\$631,081,449	\$651,951,347	\$20,869,898	3.3%

MWRA Full Sewer and Partial Water Customers	Final FY24 Water Assessment	Final FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Final FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Final FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
ASHLAND	\$0	\$0	-	\$2,924,453	\$2,975,664	1.8%	\$2,924,453	\$2,975,664	\$51,211	1.8%
BURLINGTON	1,668,047	2,637,231	58.1%	6,153,342	6,231,204	1.3%	7,821,389	8,868,435	1,047,046	13.4%
CANTON	2,490,180	2,745,413	10.2%	5,085,296	5,157,794	1.4%	7,575,476	7,903,207	327,731	4.3%
NEEDHAM	1,887,130	1,212,985	-35.7%	7,084,841	7,445,411	5.1%	8,971,971	8,658,396	(313,575)	-3.5%
STOUGHTON	103,566	97,985	-5.4%	5,714,438	5,752,600	0.7%	5,818,004	5,850,585	32,581	0.6%
WAKEFIELD	3,337,730	3,304,401	-1.0%	6,826,973	6,791,838	-0.5%	10,164,703	10,096,239	(68,464)	-0.7%
WELLESLEY	4,211,496	3,262,215	-22.5%	6,630,804	7,020,669	5.9%	10,842,300	10,282,884	(559,416)	-5.2%
WILMINGTON	1,145,370	484,407	-57.7%	3,173,321	3,341,156	5.3%	4,318,691	3,825,563	(493,128)	-11.4%
WINCHESTER	2,356,818	2,034,253	-13.7%	4,875,271	5,385,020	10.5%	7,232,089	7,419,273	187,184	2.6%
WOBURN	5,851,127	5,715,234	-2.3%	10,478,117	11,159,078	6.5%	16,329,244	16,874,312	545,068	3.3%
TOTAL	\$23,051,464	\$21,494,124	-6.8%	58,946,856	61,260,434	3.9%	\$81,998,320	\$82,754,558	\$756,238	0.9%

MWRA Fully Served Sewer-only Customers	Final FY24 Water Assessment	Final FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Final FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Final FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
BEDFORD				\$3,784,242	\$3,886,054	2.7%	\$3,784,242	\$3,886,054	\$101,812	2.7%
BRAINTREE				10,766,148	10,613,254	-1.4%	10,766,148	10,613,254	(152,894)	-1.4%
CAMBRIDGE				30,213,141	31,407,738	4.0%	30,213,141	31,407,738	1,194,597	4.0%
DEDHAM				6,409,056	6,319,318	-1.4%	6,409,056	6,319,318	(89,738)	-1.4%
HINGHAM SEWER DISTRICT				2,172,503	2,165,417	-0.3%	2,172,503	2,165,417	(7,086)	-0.3%
HOLBROOK				2,028,551	2,122,461	4.6%	2,028,551	2,122,461	93,910	4.6%
NATICK				6,408,947	6,648,860	3.7%	6,408,947	6,648,860	239,913	3.7%
RANDOLPH				7,144,574	7,343,719	2.8%	7,144,574	7,343,719	199,145	2.8%
WALPOLE				4,614,313	4,670,240	1.2%	4,614,313	4,670,240	55,927	1.2%
WESTWOOD				3,249,150	3,171,027	-2.4%	3,249,150	3,171,027	(78,123)	-2.4%
WEYMOUTH				14,230,541	14,167,109	-0.4%	14,230,541	14,167,109	(63,432)	-0.4%
TOTAL				\$91,021,166	\$92,515,197	1.6%	\$91,021,166	\$92,515,197	\$1,494,031	1.6%

MWRA Fully Served Water-only Customers	Final FY24 Water Assessment	Final FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Final FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Final FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
LYNNFIELD WATER DISTRICT	\$945,917	\$919,790	-2.8%				\$945,917	\$919,790	(\$26,127)	-2.8%
MARBLEHEAD	3,130,039	3,043,998	-2.7%				3,130,039	3,043,998	(86,041)	-2.7%
MARLBOROUGH	7,138,193	7,379,850	3.4%				7,138,193	7,379,850	241,657	3.4%
NAHANT	592,489	567,027	-4.3%				592,489	567,027	(25,462)	-4.3%
NORTHBOROUGH	1,476,411	1,550,117	5.0%				1,476,411	1,550,117	73,706	5.0%
SAUGUS	5,446,924	5,363,922	-1.5%				5,446,924	5,363,922	(83,002)	-1.5%
SOUTHBOROUGH	1,202,081	1,086,340	-9.6%				1,202,081	1,086,340	(115,741)	-9.6%
SWAMPSCOTT	2,610,031	2,496,307	-4.4%				2,610,031	2,496,307	(113,724)	-4.4%
WESTON	2,867,622	2,462,486	-14.1%				2,867,622	2,462,486	(405,136)	-14.1%
TOTAL	\$25,409,707	\$24,869,837	-2.1%				\$25,409,707	\$24,869,837	(\$539,870)	-2.1%

MWRA Partial Water-only Customers	Final FY24 Water Assessment	Final FY25 Water Assessment	Percent Change from FY24	Final FY24 Sewer Assessment	Final FY25 Sewer Assessment	Percent Change from FY24	Final FY24 Combined Assessment	Final FY25 Combined Assessment	Dollar Change from FY24	Percent Change from FY24
DEDHAM-WESTWOOD WATER DISTRICT	\$670,890	\$909,823	35.6%				\$670,890	\$909,823	\$238,933	35.6%
LYNN (LWSC)	133,677	163,485	22.3%				133,677	163,485	29,808	22.3%
PEABODY	3,952,791	2,323,753	-41.2%				3,952,791	2,323,753	(1,629,038)	-41.2%
TOTAL	\$4,757,358	\$3,397,061	-28.6%				\$4,757,358	\$3,397,061	(\$1,360,297)	-28.6%
SYSTEMS TOTAL	\$299,675,872	\$311,379,328	3.91%	\$534,592,128	\$544,108,672	1.78%	\$834,268,000	\$855,488,000	\$21,220,000	2.54%