

MWRA Fully Served Water and Sewer Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ARLINGTON	\$5,648,095	\$5,720,769	1.3%	\$9,392,520	\$9,540,188	1.6%	\$15,040,615	\$15,260,957	\$220,342	1.5%
BELMONT	3,134,847	3,279,924	4.6%	5,677,771	5,750,128	1.3%	8,812,618	9,030,052	217,434	2.5%
BOSTON (BWSC)	99,390,501	101,386,970	2.0%	149,691,865	150,452,142	0.5%	249,082,366	251,839,112	2,756,746	1.1%
BROOKLINE	8,018,472	8,531,815	6.4%	14,277,393	14,169,817	-0.8%	22,295,865	22,701,632	405,767	1.8%
CHELSEA	5,460,876	5,463,330	0.0%	9,362,781	9,685,642	3.4%	14,823,657	15,148,972	325,315	2.2%
EVERETT	6,422,774	6,175,804	-3.8%	10,050,691	10,215,285	1.6%	16,473,465	16,391,089	(82,376)	-0.5%
FRAMINGHAM	9,531,024	9,521,962	-0.1%	13,631,754	14,461,853	6.1%	23,162,778	23,983,815	821,037	3.5%
LEXINGTON	8,493,467	8,828,116	3.9%	8,432,789	8,984,837	6.5%	16,926,256	17,812,953	886,697	5.2%
MALDEN	8,758,033	8,561,057	-2.2%	14,707,651	15,024,152	2.2%	23,465,684	23,585,209	119,525	0.5%
MEDFORD	7,666,268	7,819,151	2.0%	13,036,799	13,751,572	5.5%	20,703,067	21,570,723	867,656	4.2%
MELROSE	3,499,715	3,518,885	0.5%	7,179,811	7,110,592	-1.0%	10,679,526	10,629,477	(50,049)	-0.5%
MILTON	4,022,582	4,174,377	3.8%	6,075,110	6,417,188	5.6%	10,097,692	10,591,565	493,873	4.9%
NEWTON	14,157,661	14,422,960	1.9%	22,803,614	23,854,723	4.6%	36,961,275	38,277,683	1,316,408	3.6%
NORWOOD	4,502,690	4,644,379	3.1%	8,789,271	9,423,014	7.2%	13,291,961	14,067,393	775,432	5.8%
QUINCY	13,856,502	14,034,325	1.3%	22,536,756	23,400,943	3.8%	36,393,258	37,435,268	1,042,010	2.9%
READING	2,807,828	2,825,027	0.6%	5,378,343	5,337,985	-0.8%	8,186,171	8,163,012	(23,159)	-0.3%
REVERE	6,348,919	6,408,428	0.9%	12,301,606	12,736,382	3.5%	18,650,525	19,144,810	494,285	2.7%
SOMERVILLE	9,471,778	9,495,582	0.3%	17,021,568	18,045,573	6.0%	26,493,346	27,541,155	1,047,809	4.0%
STONEHAM	3,289,382	3,615,828	9.9%	5,652,234	5,988,841	6.0%	8,941,616	9,604,669	663,053	7.4%
WALTHAM	11,044,210	11,989,985	8.6%	14,787,236	15,019,139	1.6%	25,831,446	27,009,124	1,177,678	4.6%
WATERTOWN	4,147,401	4,200,455	1.3%	6,800,255	7,130,880	4.9%	10,947,656	11,331,335	383,679	3.5%
WINTHROP	1,918,276	1,864,410	-2.8%	3,970,824	4,041,335	1.8%	5,889,100	5,905,745	16,645	0.3%
TOTAL	\$241,591,301	\$246,483,539	2.0%	\$381,558,642	\$390,542,211	2.4%	\$623,149,943	\$637,025,750	\$13,875,807	2.2%

MWRA Sewer and Partial Water Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ASHLAND	\$0	\$0	-	\$2,886,179	\$2,983,380	3.4%	\$2,886,179	\$2,983,380	\$97,201	3.4%
BURLINGTON	1,253,355	1,667,173	33.0%	6,021,745	6,244,520	3.7%	7,275,100	7,911,693	636,593	8.8%
CANTON	2,022,211	2,488,876	23.1%	4,862,293	5,093,614	4.8%	6,884,504	7,582,490	697,986	10.1%
NEEDHAM	1,464,186	1,886,141	28.8%	6,760,857	7,197,220	6.5%	8,225,043	9,083,361	858,318	10.4%
STOUGHTON	118,822	103,512	-12.9%	5,471,765	5,887,949	7.6%	5,590,587	5,991,461	400,874	7.2%
WAKEFIELD	2,617,209	3,335,982	27.5%	6,848,039	6,926,012	1.1%	9,465,248	10,261,994	796,746	8.4%
WELLESLEY	3,325,451	4,209,290	26.6%	6,273,591	6,739,505	7.4%	9,599,042	10,948,795	1,349,753	14.1%
WILMINGTON	716,510	1,144,770	59.8%	3,230,781	3,217,849	-0.4%	3,947,291	4,362,619	415,328	10.5%
WINCHESTER	1,943,817	2,355,584	21.2%	4,592,965	4,959,019	8.0%	6,536,782	7,314,603	777,821	11.9%
WOBURN	5,385,782	5,848,063	8.6%	9,810,353	10,756,215	9.6%	15,196,135	16,604,278	1,408,143	9.3%
TOTAL	\$18,847,343	\$23,039,391	22.2%	56,758,568	60,005,283	5.7%	\$75,605,911	\$83,044,674	\$7,438,763	9.8%

MWRA Sewer-only Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
BEDFORD				\$3,696,476	\$3,833,925	3.7%	\$3,696,476	\$3,833,925	\$137,449	3.7%
BRAINTREE				10,873,607	10,899,682	0.2%	10,873,607	10,899,682	26,075	0.2%
CAMBRIDGE				28,578,466	30,601,129	7.1%	28,578,466	30,601,129	2,022,663	7.1%
DEDHAM				6,153,063	6,487,689	5.4%	6,153,063	6,487,689	334,626	5.4%
HINGHAM SEWER DISTRICT				2,132,148	2,203,534	3.3%	2,132,148	2,203,534	71,386	3.3%
HOLBROOK				1,936,897	2,066,903	6.7%	1,936,897	2,066,903	130,006	6.7%
NATICK				6,287,053	6,533,310	3.9%	6,287,053	6,533,310	246,257	3.9%
RANDOLPH				6,940,976	7,268,264	4.7%	6,940,976	7,268,264	327,288	4.7%
WALPOLE				4,449,490	4,695,133	5.5%	4,449,490	4,695,133	245,643	5.5%
WESTWOOD				3,274,618	3,305,699	0.9%	3,274,618	3,305,699	31,081	0.9%
WEYMOUTH				13,703,131	14,428,642	5.3%	13,703,131	14,428,642	725,511	5.3%
TOTAL				\$88,025,925	\$92,323,910	4.9%	\$88,025,925	\$92,323,910	\$4,297,985	4.9%

MWRA Water-only Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
LYNNFIELD WATER DISTRICT	\$865,543	\$945,421	9.2%				\$865,543	\$945,421	\$79,878	9.2%
MARBLEHEAD	2,941,372	3,128,400	6.4%				2,941,372	3,128,400	187,028	6.4%
NAHANT	578,355	592,179	2.4%				578,355	592,179	13,824	2.4%
SAUGUS	5,020,868	5,444,071	8.4%				5,020,868	5,444,071	423,203	8.4%
SOUTHBOROUGH	984,014	1,201,452	22.1%				984,014	1,201,452	217,438	22.1%
SWAMPSCOTT	2,552,649	2,608,664	2.2%				2,552,649	2,608,664	56,015	2.2%
WESTON	2,456,156	2,866,120	16.7%				2,456,156	2,866,120	409,964	16.7%
TOTAL	\$15,398,957	\$16,786,307	9.0%				\$15,398,957	\$16,786,307	\$1,387,350	9.0%

MWRA Partial Water-only Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
DEDHAM-WESTWOOD WATER DISTRICT	\$256,078	\$670,539	161.8%				\$256,078	\$670,539	\$414,461	161.8%
LYNN (LWSC)	187,732	133,607	-28.8%				187,732	133,607	(54,125)	-28.8%
MARLBOROUGH	6,733,069	7,134,455	6.0%				6,733,069	7,134,455	401,386	6.0%
NORTHBOROUGH	1,508,715	1,475,638	-2.2%				1,508,715	1,475,638	(33,077)	-2.2%
PEABODY	3,781,670	3,950,720	4.5%				3,781,670	3,950,720	169,050	4.5%
TOTAL	\$12,467,264	\$13,364,959	7.2%				\$12,467,264	\$13,364,959	\$897,695	7.2%
SYSTEMS TOTAL	\$288,304,865	\$299,674,196	3.94%	\$526,343,135	\$542,871,404	3.14%	\$814,648,000	\$842,545,600	\$27,897,600	3.42%