

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
ALLOCATION AND FUND UTILIZATION BY COMMUNITY
AS OF JULY 2025**

Community	Community Total Phase 3 Allocation	Remaining Phase 3 Annual Allocation	Phase 3 Allocation To Date (FY26: Year 9)	Phase 3 Funds Distributed Thru July 2025	Phase 3 Funds Currently Available	Community Total Phase 4 Allocation	Next Community Phase 4 Annual Allocation	Phase 4 Allocation To Date (FY26: Year 2)	Phase 4 Funds Distributed Thru July 2025	Phase 4 Funds Currently Available	Total Phase 3 + 4 Funds Available
Arlington	\$8,687,000	\$868,700	\$7,818,300	\$5,875,000	\$1,943,300	\$8,561,000	\$856,100	\$1,712,200	\$0	\$1,712,200	\$3,655,500
Ashland*	\$519,400	\$0	\$519,400	\$0	\$519,400	\$851,000	\$0	\$851,000	\$0	\$851,000	\$1,370,400
Bedford *	\$3,649,000	\$0	\$3,649,000	\$0	\$3,649,000	\$3,237,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$4,649,000
Belmont	\$3,852,000	\$0	\$3,852,000	\$3,852,000	\$0	\$3,133,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
Boston	\$52,787,000	\$5,278,700	\$47,508,300	\$41,267,364	\$6,240,936	\$49,639,000	\$4,963,900	\$9,927,800	\$0	\$9,927,800	\$16,168,736
Brookline	\$4,585,000	\$85,000	\$4,500,000	\$1,234,000	\$3,266,000	\$4,491,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$4,266,000
Burlington*	\$827,400	\$0	\$827,400	\$0	\$827,400	\$1,124,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,827,400
Canton *	\$2,971,000	\$0	\$2,971,000	\$2,500,000	\$471,000	\$2,637,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,471,000
Chelsea	\$5,039,000	\$503,900	\$4,535,100	\$2,511,700	\$2,023,400	\$5,159,000	\$515,900	\$1,031,800	\$0	\$1,031,800	\$3,055,200
Dedham/Westwood *	\$849,000	\$0	\$849,000	\$849,000	\$0	\$1,099,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
Everett	\$6,298,000	\$629,800	\$5,668,200	\$3,319,200	\$2,349,000	\$5,217,000	\$521,700	\$1,043,400	\$0	\$1,043,400	\$3,392,400
Framingham	\$9,003,000	\$900,300	\$8,102,700	\$2,700,900	\$5,401,800	\$9,861,000	\$986,100	\$1,972,200	\$0	\$1,972,200	\$7,374,000
Lexington	\$3,777,000	\$0	\$3,777,000	\$1,891,015	\$1,885,985	\$14,914,000	\$1,491,400	\$2,982,800	\$0	\$2,982,800	\$4,868,785
Lynnfield Water Dist.	\$1,678,000	\$0	\$1,678,000	\$1,530,800	\$147,200	\$1,611,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,147,200
Malden	\$10,605,000	\$1,060,500	\$9,544,500	\$8,484,000	\$1,060,500	\$9,970,000	\$997,000	\$1,994,000	\$997,000	\$997,000	\$2,057,500
Marblehead	\$5,112,000	\$511,200	\$4,600,800	\$1,022,400	\$3,578,400	\$4,712,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$4,578,400
Marlborough	\$3,512,000	\$0	\$3,512,000	\$0	\$3,512,000	\$8,495,000	\$849,500	\$1,699,000	\$0	\$1,699,000	\$5,211,000
Medford	\$10,800,000	\$1,080,000	\$9,720,000	\$7,538,000	\$2,182,000	\$10,140,000	\$1,014,000	\$2,028,000	\$0	\$2,028,000	\$4,210,000
Melrose	\$6,865,000	\$686,500	\$6,178,500	\$5,492,000	\$686,500	\$6,537,000	\$653,700	\$1,307,400	\$583,900	\$723,500	\$1,410,000
Milton	\$5,967,000	\$596,700	\$5,370,300	\$3,440,800	\$1,929,500	\$5,601,000	\$560,100	\$1,120,200	\$0	\$1,120,200	\$3,049,700
Nahant	\$1,835,000	\$0	\$1,835,000	\$745,550	\$1,089,450	\$1,968,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,089,450
Needham *	\$1,894,000	\$0	\$1,894,000	\$337,265	\$1,556,735	\$2,097,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,556,735
Newton	\$20,837,000	\$2,083,700	\$18,753,300	\$6,251,100	\$12,502,200	\$19,573,000	\$1,957,300	\$3,914,600	\$0	\$3,914,600	\$16,416,800
Northborough	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000	\$2,018,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,450,000
Norwood	\$6,296,000	\$629,600	\$5,666,400	\$5,036,800	\$629,600	\$4,726,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,629,600
Peabody *	\$2,756,000	\$0	\$2,756,000	\$2,756,000	\$0	\$3,767,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
Quincy**	\$14,252,000	\$0	\$14,252,000	\$12,826,800	\$1,425,200	\$11,565,000	\$1,156,500	\$2,313,000	\$0	\$2,313,000	\$3,738,200
Reading	\$5,073,000	\$507,300	\$4,565,700	\$3,043,800	\$1,521,900	\$4,291,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,521,900
Revere	\$5,315,000	\$531,500	\$4,783,500	\$2,126,000	\$2,657,500	\$4,994,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$3,657,500
Saugus	\$9,688,000	\$968,800	\$8,719,200	\$4,402,414	\$4,316,786	\$9,022,000	\$902,200	\$1,804,400	\$0	\$1,804,400	\$6,121,186
Somerville	\$10,791,000	\$1,079,100	\$9,711,900	\$8,632,800	\$1,079,100	\$10,273,000	\$1,027,300	\$2,054,600	\$1,027,300	\$1,027,300	\$2,106,400
Southborough	\$1,920,000	\$0	\$1,920,000	\$0	\$1,920,000	\$1,719,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,920,000
Stoneham	\$2,742,000	\$0	\$2,742,000	\$2,500,000	\$242,000	\$2,520,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,242,000
Stoughton*	\$3,547,000	\$0	\$3,547,000	\$1,622,000	\$1,925,000	\$864,000	\$0	\$864,000	\$0	\$864,000	\$2,789,000
Swampscott	\$5,276,000	\$527,600	\$4,748,400	\$2,294,468	\$2,453,932	\$5,015,000	\$501,500	\$1,003,000	\$0	\$1,003,000	\$3,456,932
Wakefield *	\$3,356,000	\$0	\$3,356,000	\$3,000,000	\$356,000	\$2,857,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,356,000
Waltham	\$14,904,000	\$1,490,400	\$13,413,600	\$1,462,561	\$11,951,039	\$14,864,000	\$1,486,400	\$2,972,800	\$0	\$2,972,800	\$14,923,839
Watertown	\$3,745,000	\$0	\$3,745,000	\$3,683,000	\$62,000	\$8,630,000	\$863,000	\$1,726,000	\$0	\$1,726,000	\$1,788,000
Wellesley *	\$3,268,000	\$0	\$3,268,000	\$0	\$3,268,000	\$4,286,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$4,268,000
Weston	\$2,295,000	\$0	\$2,295,000	\$2,295,000	\$0	\$2,139,000	\$500,000	\$1,000,000	\$348,497	\$651,503	\$651,503
Wilmington *	\$1,306,000	\$0	\$1,306,000	\$0	\$1,306,000	\$1,343,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,306,000
Winchester *	\$1,394,000	\$0	\$1,394,000	\$0	\$1,394,000	\$1,416,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,394,000
Winthrop	\$4,119,000	\$0	\$4,119,000	\$4,119,000	\$0	\$3,578,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
Woburn *	\$3,905,000	\$0	\$3,905,000	\$3,500,000	\$405,000	\$4,486,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,405,000
SUBTOTAL	\$279,346,800	\$20,019,300	\$259,327,500	\$164,142,737	\$95,184,763	\$285,000,000	\$33,303,600	\$68,322,200	\$2,956,697	\$65,365,503	\$160,550,266

Chicopee	\$9,774,000	\$977,400	\$8,796,600	\$5,186,400	\$3,610,200	\$10,413,000	\$1,041,300	\$2,082,600	\$0	\$2,082,600	\$5,692,800
South Hadley F.D. I	\$2,026,000	\$0	\$2,026,000	\$500,000	\$1,526,000	\$2,220,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$2,526,000
Wilbraham	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000	\$2,367,000	\$500,000	\$1,000,000	\$0	\$1,000,000	\$3,200,000
SUBTOTAL	\$14,000,000	\$977,400	\$13,022,600	\$5,686,400	\$7,336,200	\$15,000,000	\$2,041,300	\$4,082,600	\$0	\$4,082,600	\$11,418,800

TOTAL	\$293,346,800	\$20,996,700	\$272,350,100	\$169,829,137	\$102,520,963	\$300,000,000	\$35,344,900	\$72,404,800	\$2,956,697	\$69,448,103	\$171,969,066
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* Partially Served Communities

* Exempt per Board Approval

** Per Board Approval, years 4, 9 and 10 allocations were distributed in June 2020