

## Massachusetts Water Resources Authority

## MWRA Water Supplied

Reporting Period: March 2025

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

Totals

| Metro-System (Fully Served)                | Monthly (MG) |         |             | YTD (MG) |          |             | YTD System Share        |        |                            | Totals           |                         |
|--------------------------------------------|--------------|---------|-------------|----------|----------|-------------|-------------------------|--------|----------------------------|------------------|-------------------------|
|                                            | Mar          |         | Flow Change | YTD      |          | Flow Change | Flow Share <sup>1</sup> |        | % Change in YTD Flow Share | 2024             |                         |
|                                            | 2025         | 2024    |             | 2025     | 2024     |             | 2025                    | 2024   |                            | Annual Flow (mg) | Flow Share <sup>1</sup> |
| Arlington                                  | 93.6         | 95.3    | -1.8%       | 273.8    | 278.6    | -1.7%       | 1.93%                   | 1.97%  | -2.5%                      | 1,216.1          | 1.88%                   |
| Belmont                                    | 49.3         | 47.0    | 4.8%        | 143.6    | 144.9    | -0.9%       | 1.01%                   | 1.03%  | -1.7%                      | 720.9            | 1.11%                   |
| Boston (BWSC)                              | 1,793.3      | 1,772.1 | 1.2%        | 5,197.7  | 5,236.6  | -0.7%       | 36.55%                  | 37.12% | -1.6%                      | 22,537.8         | 34.80%                  |
| Brookline                                  | 138.2        | 126.5   | 9.3%        | 413.6    | 360.4    | 14.8%       | 2.91%                   | 2.55%  | 13.8%                      | 1,795.3          | 2.77%                   |
| Chelsea                                    | 105.7        | 111.6   | -5.2%       | 302.2    | 319.5    | -5.4%       | 2.12%                   | 2.27%  | -6.2%                      | 1,238.8          | 1.91%                   |
| Everett                                    | 111.0        | 111.3   | -0.3%       | 328.9    | 334.4    | -1.7%       | 2.31%                   | 2.37%  | -2.5%                      | 1,412.9          | 2.18%                   |
| Framingham                                 | 154.1        | 149.4   | 3.2%        | 447.3    | 444.8    | 0.6%        | 3.15%                   | 3.15%  | -0.2%                      | 2,037.2          | 3.15%                   |
| Lexington <sup>2</sup>                     | 112.3        | 102.9   | 9.1%        | 320.1    | 310.3    | 3.1%        | 2.25%                   | 2.20%  | 2.3%                       | 1,728.2          | 2.67%                   |
| Lynnfield W.D.                             | 14.5         | 9.8     | 48.7%       | 36.2     | 28.6     | 26.5%       | 0.25%                   | 0.20%  | 25.4%                      | 189.3            | 0.29%                   |
| Malden                                     | 147.0        | 157.0   | -6.4%       | 437.3    | 466.5    | -6.3%       | 3.07%                   | 3.31%  | -7.0%                      | 1,846.5          | 2.85%                   |
| Marblehead                                 | 36.5         | 35.9    | 1.8%        | 106.7    | 106.9    | -0.3%       | 0.75%                   | 0.76%  | -1.1%                      | 638.3            | 0.99%                   |
| Marlborough                                | 106.2        | 105.7   | 0.5%        | 309.2    | 330.8    | -6.5%       | 2.17%                   | 2.35%  | -7.3%                      | 1,454.5          | 2.25%                   |
| Medford                                    | 142.3        | 139.1   | 2.3%        | 413.7    | 397.0    | 4.2%        | 2.91%                   | 2.81%  | 3.4%                       | 1,675.6          | 2.59%                   |
| Melrose                                    | 55.1         | 54.8    | 0.5%        | 159.3    | 165.0    | -3.4%       | 1.12%                   | 1.17%  | -4.2%                      | 751.7            | 1.16%                   |
| Milton                                     | 57.0         | 54.8    | 4.1%        | 170.4    | 166.8    | 2.1%        | 1.20%                   | 1.18%  | 1.3%                       | 858.0            | 1.32%                   |
| Nahant                                     | 6.8          | 7.3     | -6.4%       | 19.7     | 19.9     | -1.0%       | 0.14%                   | 0.14%  | -1.8%                      | 110.1            | 0.17%                   |
| Newton                                     | 249.9        | 221.5   | 12.8%       | 720.1    | 642.6    | 12.1%       | 5.06%                   | 4.56%  | 11.1%                      | 3,116.8          | 4.81%                   |
| Northborough                               | 24.0         | 25.8    | -7.0%       | 68.3     | 75.6     | -9.7%       | 0.48%                   | 0.54%  | -10.4%                     | 321.2            | 0.50%                   |
| Norwood                                    | 69.0         | 70.5    | -2.2%       | 204.0    | 204.6    | -0.3%       | 1.43%                   | 1.45%  | -1.1%                      | 967.3            | 1.49%                   |
| Quincy                                     | 251.9        | 241.6   | 4.3%        | 737.6    | 716.4    | 3.0%        | 5.19%                   | 5.08%  | 2.1%                       | 3,105.8          | 4.80%                   |
| Reading                                    | 41.5         | 43.1    | -3.6%       | 124.1    | 123.0    | 0.9%        | 0.87%                   | 0.87%  | 0.1%                       | 617.2            | 0.95%                   |
| Revere                                     | 113.0        | 108.6   | 4.0%        | 327.9    | 321.5    | 2.0%        | 2.31%                   | 2.28%  | 1.2%                       | 1,367.9          | 2.11%                   |
| Saugus                                     | 73.9         | 78.2    | -5.4%       | 222.3    | 248.7    | -10.6%      | 1.56%                   | 1.76%  | -11.4%                     | 1,070.2          | 1.65%                   |
| Somerville                                 | 189.9        | 189.0   | 0.4%        | 551.4    | 544.7    | 1.2%        | 3.88%                   | 3.86%  | 0.4%                       | 2,207.7          | 3.41%                   |
| Southborough                               | 23.4         | 20.4    | 14.8%       | 69.0     | 60.6     | 13.9%       | 0.49%                   | 0.43%  | 12.9%                      | 356.4            | 0.55%                   |
| Stoneham                                   | 57.3         | 62.2    | -7.8%       | 165.4    | 178.4    | -7.2%       | 1.16%                   | 1.26%  | -8.0%                      | 803.0            | 1.24%                   |
| Swampscott                                 | 32.7         | 34.5    | -5.3%       | 96.4     | 101.2    | -4.7%       | 0.68%                   | 0.72%  | -5.5%                      | 485.4            | 0.75%                   |
| Waltham                                    | 205.3        | 210.0   | -2.2%       | 596.7    | 607.6    | -1.8%       | 4.20%                   | 4.31%  | -2.6%                      | 2,678.9          | 4.14%                   |
| Watertown                                  | 70.4         | 71.0    | -0.8%       | 203.8    | 210.7    | -3.3%       | 1.43%                   | 1.49%  | -4.1%                      | 936.6            | 1.45%                   |
| Weston                                     | 23.0         | 24.4    | -5.7%       | 68.1     | 73.0     | -6.7%       | 0.48%                   | 0.52%  | -7.5%                      | 586.4            | 0.91%                   |
| Winthrop                                   | 30.2         | 33.5    | -9.9%       | 88.5     | 102.7    | -13.9%      | 0.62%                   | 0.73%  | -14.6%                     | 409.0            | 0.63%                   |
| Subtotal Metro-System (Fully Served)       | 4,578.4      | 4,514.6 | 1.4%        | 13,323.2 | 13,322.3 | 0.0%        | 93.7%                   | 94.4%  | -0.8%                      | 59,241.1         | 91.48%                  |
| Metro-System (Partially Served)            |              |         |             |          |          |             |                         |        |                            |                  |                         |
| Ashland (P)                                | -            | -       | 0.0%        | -        | -        | 0.0%        | 0.00%                   | 0.00%  | 0.0%                       | -                | 0.0%                    |
| Burlington (P)                             | 29.3         | 17.3    | 69.3%       | 76.8     | 47.4     | 61.9%       | 0.54%                   | 0.34%  | 60.5%                      | 514.1            | 0.8%                    |
| Canton (P)                                 | 29.7         | 37.6    | -21.0%      | 83.5     | 108.8    | -23.2%      | 0.59%                   | 0.77%  | -23.9%                     | 537.5            | 0.8%                    |
| Dedham-Westwood W.D. (P)                   | 23.5         | 17.3    | 35.7%       | 72.9     | 61.8     | 18.0%       | 0.51%                   | 0.44%  | 17.1%                      | 346.5            | 0.5%                    |
| Leominster (P)                             | -            | -       | 0.0%        | -        | -        | 0.0%        | 0.00%                   | 0.00%  | 0.0%                       | -                | 0.0%                    |
| Lynn (LWSC) (P)                            | 2.4          | 1.8     | 33.9%       | 21.9     | 5.9      | 270.7%      | 0.15%                   | 0.04%  | 267.7%                     | 24.2             | 0.0%                    |
| Needham (P)                                | -            | -       | 0.0%        | 20.4     | 2.6      | 696.8%      | 0.14%                   | 0.02%  | 690.3%                     | 354.9            | 0.5%                    |
| Peabody (P)                                | 13.8         | 11.6    | 18.9%       | 50.5     | 25.7     | 96.7%       | 0.36%                   | 0.18%  | 95.1%                      | 389.2            | 0.6%                    |
| Stoughton (P)                              | 1.6          | 1.0     | 60.8%       | 5.5      | 4.8      | 13.7%       | 0.04%                   | 0.03%  | 12.8%                      | 19.2             | 0.0%                    |
| Wakefield (P)                              | 49.2         | 53.7    | -8.4%       | 142.5    | 160.7    | -11.3%      | 1.00%                   | 1.14%  | -12.1%                     | 736.3            | 1.1%                    |
| Wellesley (P)                              | 31.4         | 36.6    | -14.2%      | 84.3     | 106.4    | -20.7%      | 0.59%                   | 0.75%  | -21.4%                     | 741.3            | 1.1%                    |
| Wilmington (P)                             | 19.3         | 1.2     | 1519.9%     | 36.2     | 43.6     | -17.0%      | 0.25%                   | 0.31%  | -17.6%                     | 220.3            | 0.3%                    |
| Winchester (P)                             | 28.6         | 20.8    | 37.4%       | 83.8     | 61.5     | 36.3%       | 0.59%                   | 0.44%  | 35.2%                      | 481.5            | 0.7%                    |
| Woburn (P)                                 | 75.9         | 60.2    | 26.1%       | 220.7    | 154.4    | 42.9%       | 1.55%                   | 1.09%  | 41.7%                      | 1,150.6          | 1.8%                    |
| Subtotal Metro-System (Partially Served)   | 304.7        | 259.1   | 17.6%       | 898.8    | 783.4    | 14.7%       | 6.3%                    | 5.6%   | 13.8%                      | 5,515.5          | 8.5%                    |
| Subtotal Metro-System (Full & Partial)     | 4,883.1      | 4,773.7 | 2.3%        | 14,222.0 | 14,105.7 | 0.8%        | 100%                    | 100%   |                            | 64,756.5         | 100%                    |
| Chicopee Valley Aqueduct                   |              |         |             |          |          |             |                         |        |                            |                  |                         |
| Chicopee                                   | 138.4        | 133.1   | 4.0%        | 396.3    | 393.0    | 0.8%        | 73.07%                  | 72.28% | 1.09%                      | 1,849.4          | 69.6%                   |
| South Hadley FD #1                         | 24.3         | 25.3    | -3.9%       | 70.6     | 73.7     | -4.1%       | 13.03%                  | 13.52% | -3.64%                     | 391.5            | 14.7%                   |
| Wilbraham                                  | 27.3         | 24.4    | 11.9%       | 75.4     | 74.3     | 1.5%        | 13.91%                  | 14.20% | -2.06%                     | 416.2            | 15.7%                   |
| Subtotal CVA System                        | 190.0        | 182.8   | 3.9%        | 542.4    | 541.1    | 0.2%        | 100%                    | 100%   |                            | 2,657.05         | 100%                    |
| Other Revenue Supply                       |              |         |             |          |          |             |                         |        |                            |                  |                         |
| Cambridge (P)                              | -            | -       | 0.0%        | -        | 48.5     | -100%       |                         |        |                            | 48.488           |                         |
| Clinton <sup>3</sup>                       | 51.5         | 46.0    | 11.9%       | 147.4    | 137.9    | 6.9%        |                         |        |                            | 611.5            |                         |
| Worcester (P)                              | -            | -       | 0.0%        | -        | -        | 0.0%        |                         |        |                            | 0.0              |                         |
| Other Revenue Customers <sup>4</sup>       | 42.2         | 43.3    | -2.6%       | 119.0    | 133.8    | -11.1%      |                         |        |                            | 596.3            |                         |
| Subtotal Other Revenue Supply <sup>5</sup> | 93.7         | 89.3    | 4.9%        | 266.4    | 320.2    | -16.8%      |                         |        |                            | 1,256.2          |                         |
| Total Water Supplied                       |              |         |             |          |          |             |                         |        |                            |                  |                         |
| Fully Supplied Metro Communities           | 4,578.4      | 4,514.6 | 1.4%        | 13,323.2 | 13,322.3 | 0.0%        |                         |        |                            | 59,241           |                         |
| CVA Communities                            | 190.0        | 182.8   | 3.9%        | 542.4    | 541.1    | 0.2%        |                         |        |                            | 2,657            |                         |
| Partially Supplied Communities             | 304.7        | 259.1   | 17.6%       | 898.8    | 783.4    | 14.7%       |                         |        |                            | 5,515            |                         |
| Other Revenue Customers                    | 93.7         | 89.3    | 4.9%        | 266.4    | 320.2    | -16.8%      |                         |        |                            | 1,256.2          |                         |
| Total Water Supplied <sup>6</sup>          | 5,166.9      | 5,045.9 | 2.4%        | 15,030.8 | 14,967.0 | 0.4%        |                         |        |                            | 68,669.8         |                         |

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP, and the Town of Wayland emergency use.

5) Other Revenue Customers are charged a wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.