





Massachusetts Water Resources Authority

MASSACHUSETTS WATER RESOURCES AUTHORITY

Board of Directors Report

on

Key Indicators of MWRA Performance

for

First Quarter FY2020

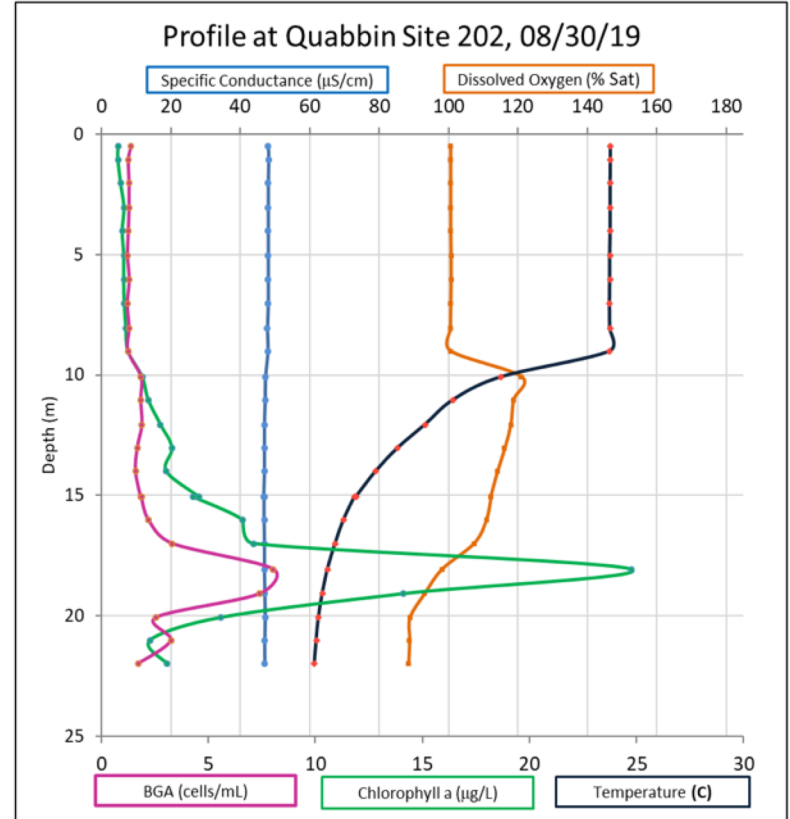
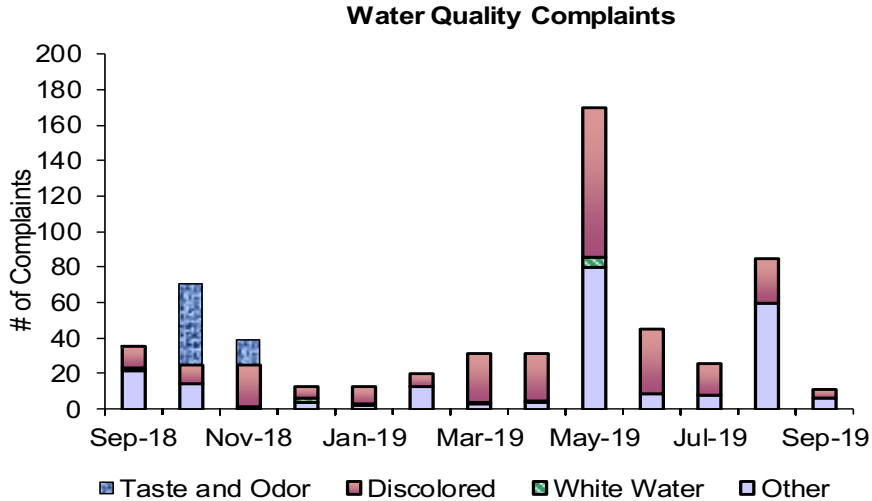
Q1	Q2	Q3	Q4
■			



Frederick A. Laskey, Executive Director
David Coppes, Chief Operating Officer
November 20, 2019



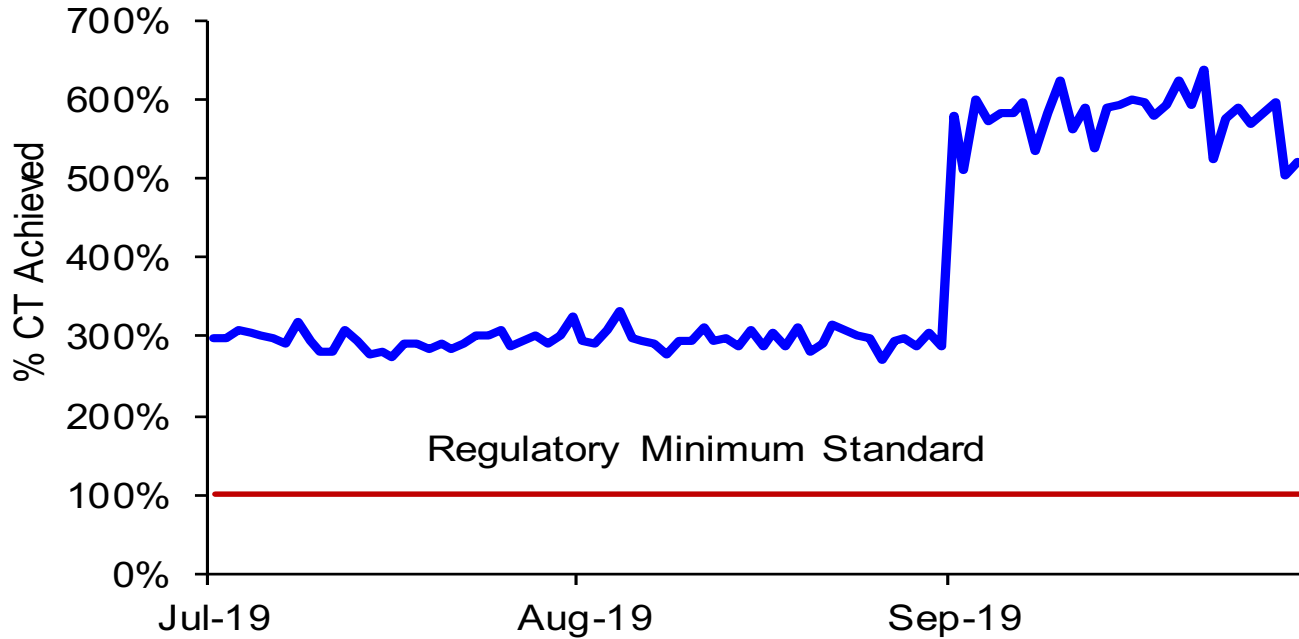
Algae and Drinking Water Complaints





Carroll Water Treatment Plant

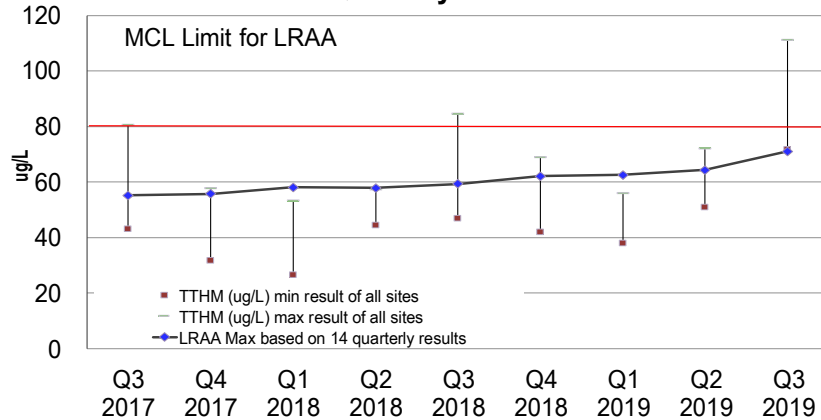
Giardia CT Percent Achievement
Carroll Water Treatment Plant



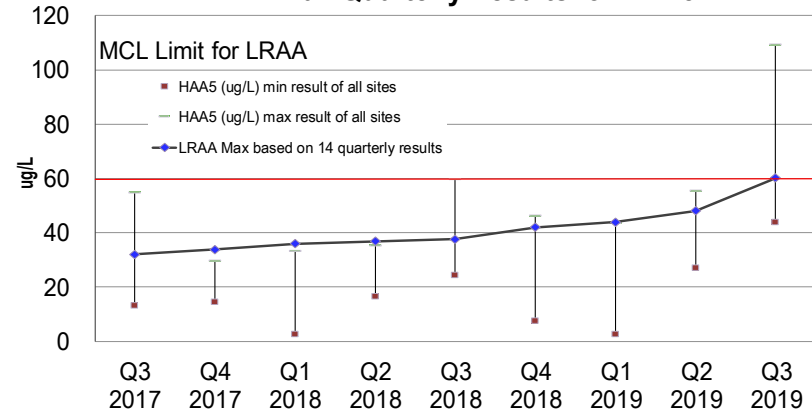


Disinfection Byproducts Levels: CVA Disinfection By-Products (Combined Results)

Min Max Quarterly Results for TTHM

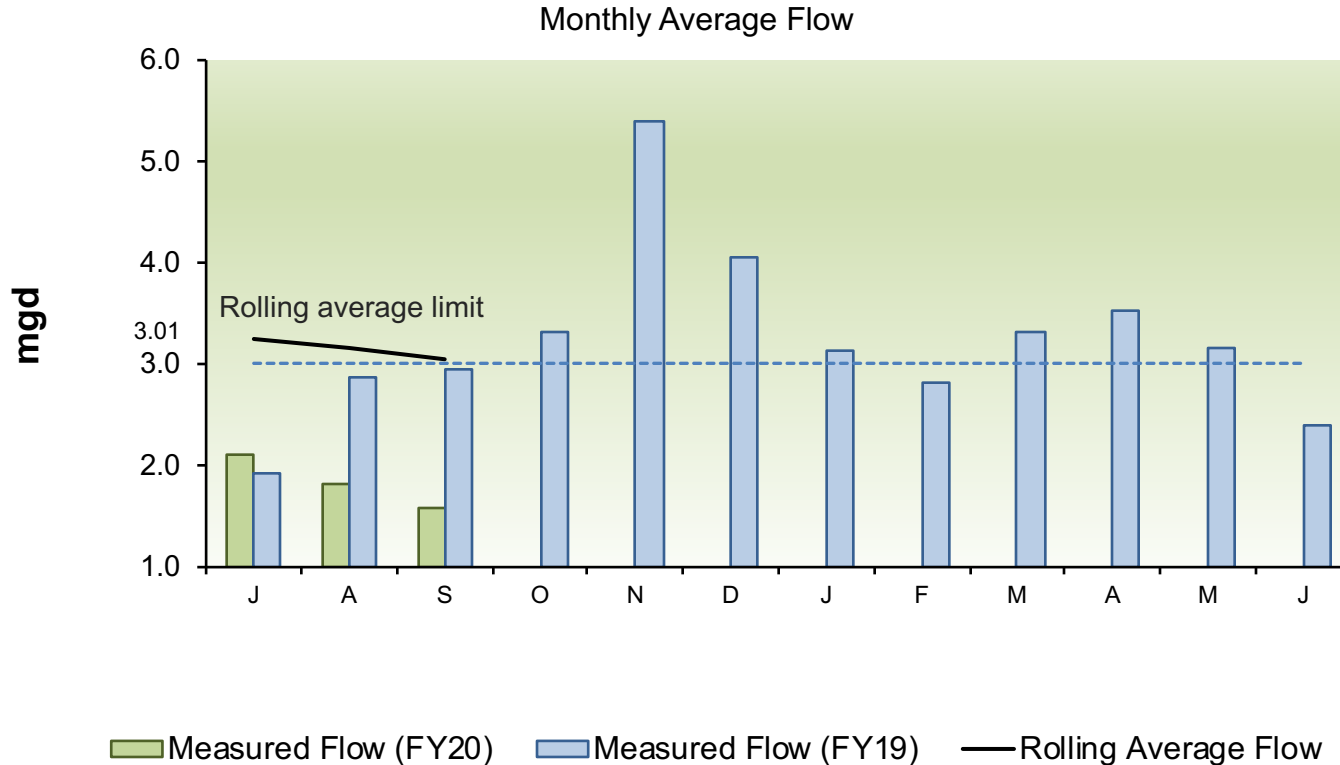


Min Max Quarterly Results for HAA5





Clinton Wastewater Treatment Plant







***Automated Vehicle Locator Tracking System
Contract A606, Amendment 1***

November 20, 2019



www.networkfleet.com/portal





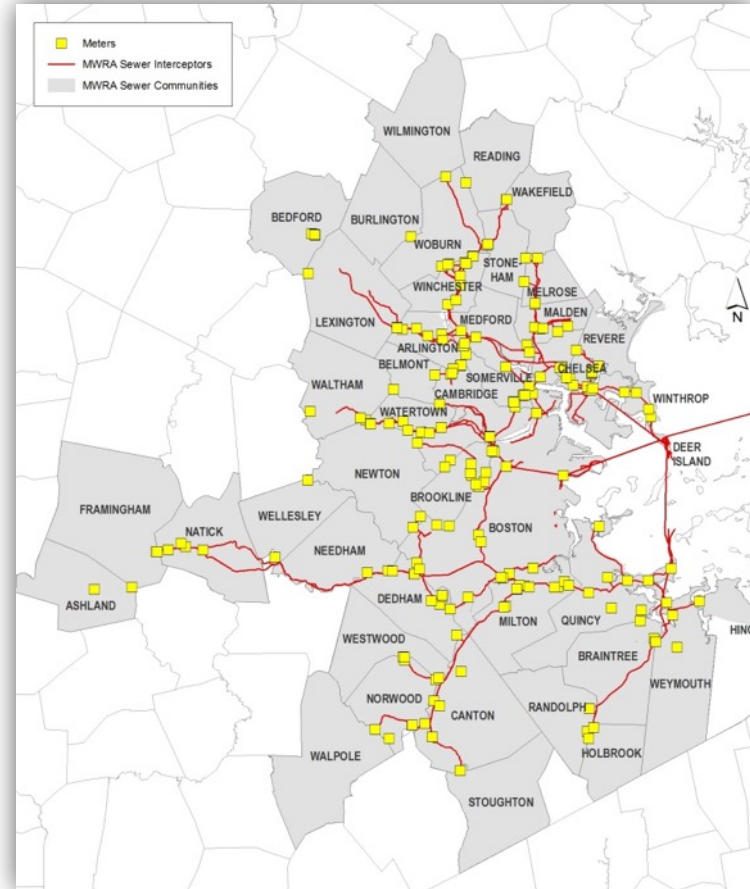
***Wastewater Metering System
Upgrade Project***

November 20, 2019



Background

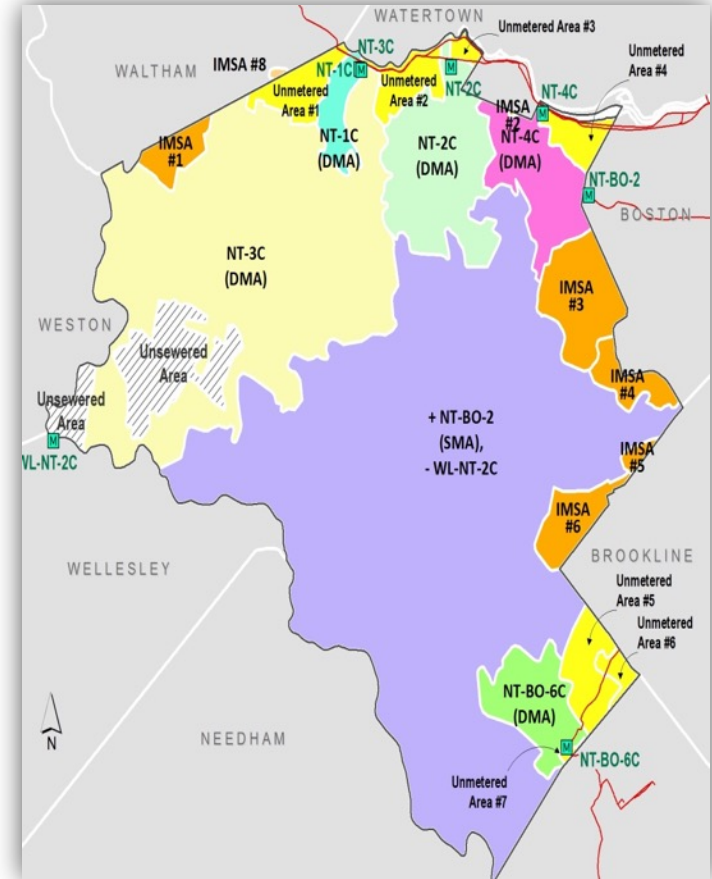
- Wastewater meters are a key element of MWRA'S cost allocation methodology for the regional sewer system
- About half of operating and debt service costs for capital projects are allocated based on community wastewater flows
- Last full metering system upgrade was in 2004
- 212 total meters, including 189 revenue meters





Wastewater Metering System Design

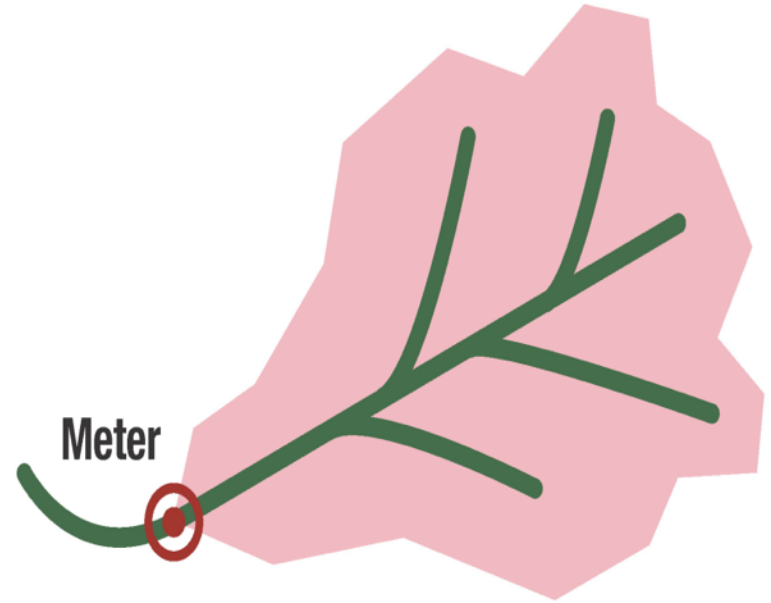
- System was not designed to be metered
 - Goal was meter at least 85% of community flows
 - And to confidently estimate any unmetered flow
- Directly meter where possible
 - Use subtraction where needed
 - Estimate flow based on ratio to a metered area





Direct Metering

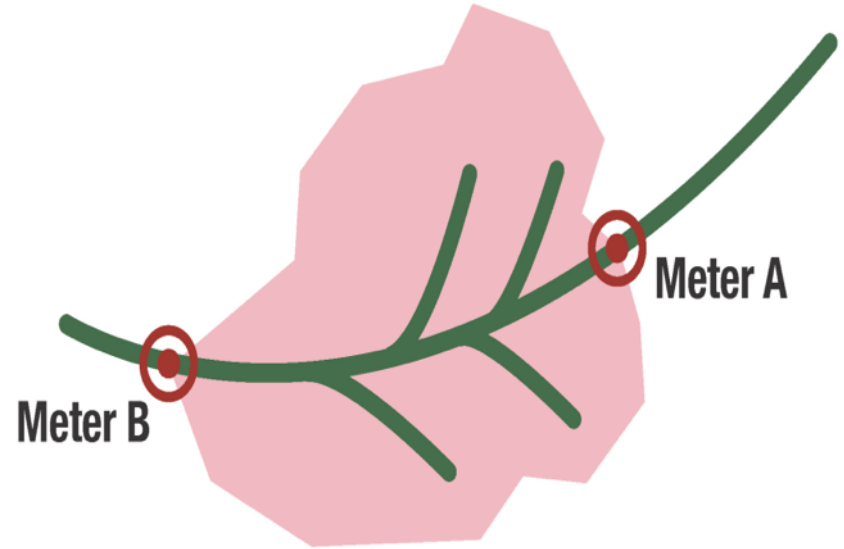
- Flow within a tributary area to a single suitable point for metering
- No adjustments needed





Subtraction Metering

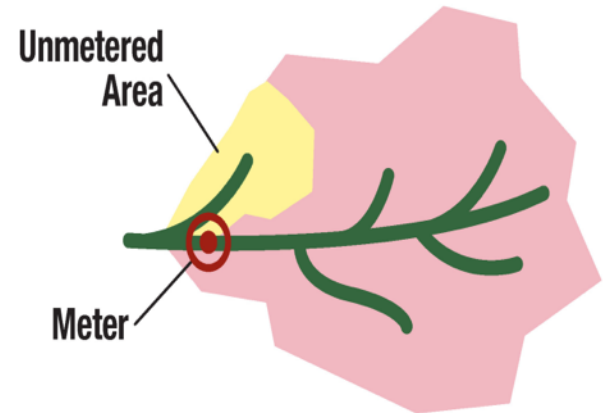
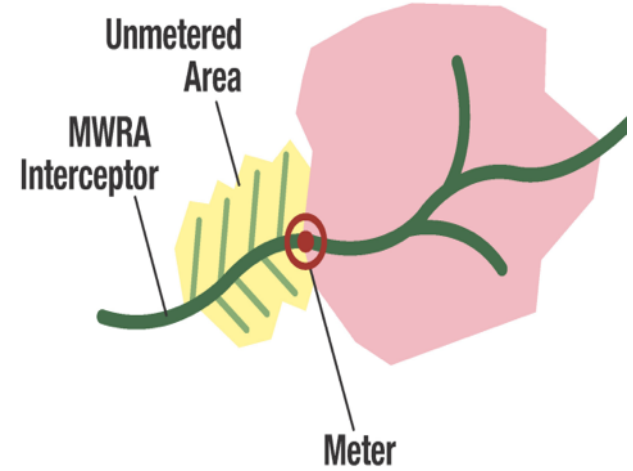
- Flow from one community flows through another community
- Can be tributary to community or MWRA pipe
- Flow = Meter B – Meter A





Unmetered Areas

- Some areas cannot easily or cost effectively be metered
 - a large number of small community connections to MWRA
 - downstream of suitable meter location
 - inter-municipal service areas
- Flow estimated as a ratio of nearby metered area





Major Tasks of the Upgrade Project

- Update flows from unmetered areas
- Assess current meter sites
- Review locations – increase metered if cost effective
- Assess meter technology, communication and data management technology
- Specify and assist in procurement
- Oversee purchase and installation

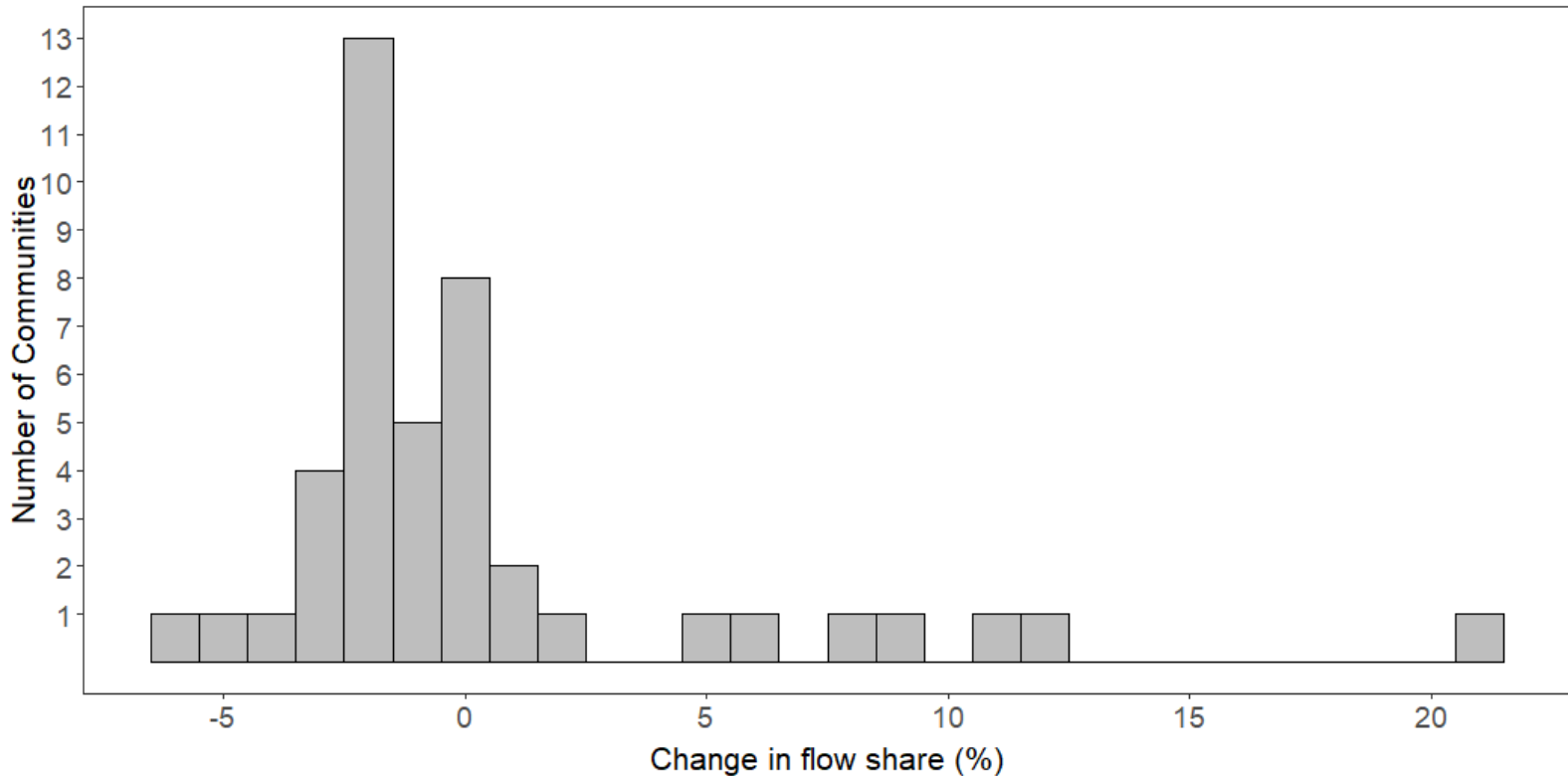


Updating Flow Estimates for All Unmetered Areas

- GIS mapping and field investigations to locate sites and recommend how to determine flow
 - Installing temporary metering
 - Installing temporary weir
 - Estimate based on land use and water use data
- Created updated flow estimates for all 630 unmetered areas
- Quality assurance checks, and community review

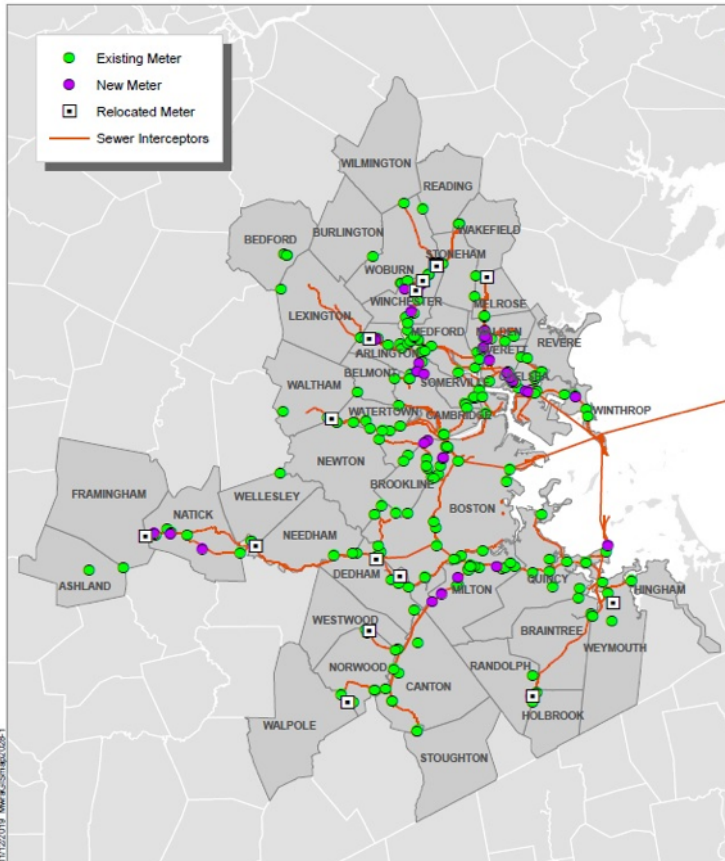


Flow Share Changes Due to Updated Unmetered Flows





Map of Proposed New and Relocated Meters



- 170 Existing – to remain
- 17 Existing – relocated
- 2 Existing - eliminated
- 34 New

	Existing (pre-2020)	w/ New Unmetered Flows	w/ New Meters
System wide Metered Pct.	93.2%	90.8%	94.5%
Communities below 85%	10	12	3



Non-Contact and Submerged Sensor Meters





Schedule

- Purchase and install contract - award Spring 2020
- Installation during calendar year 2020
- Flow data during installation based on CY2017 to CY2019 average
- New meter data first used in CY2021 for FY2023 assessments





***Chelsea Creek Headworks Upgrade
Contract 7161 - Change Order 34***

November 20, 2019



Chelsea Creek Headworks: Stair A Structural Modifications





Chelsea Creek Headworks: Stair A Structural Modifications





Chelsea Creek Headworks: Grit Collector Chain Failure





Chelsea Creek Headworks: Grit Collector Chain Failure





Chelsea Creek Headworks: Channel 2 Startup





Chelsea Creek Headworks: Odor Control System





Chelsea Creek Headworks: Odor Control System





Chelsea Creek Headworks: Temporary HVAC System







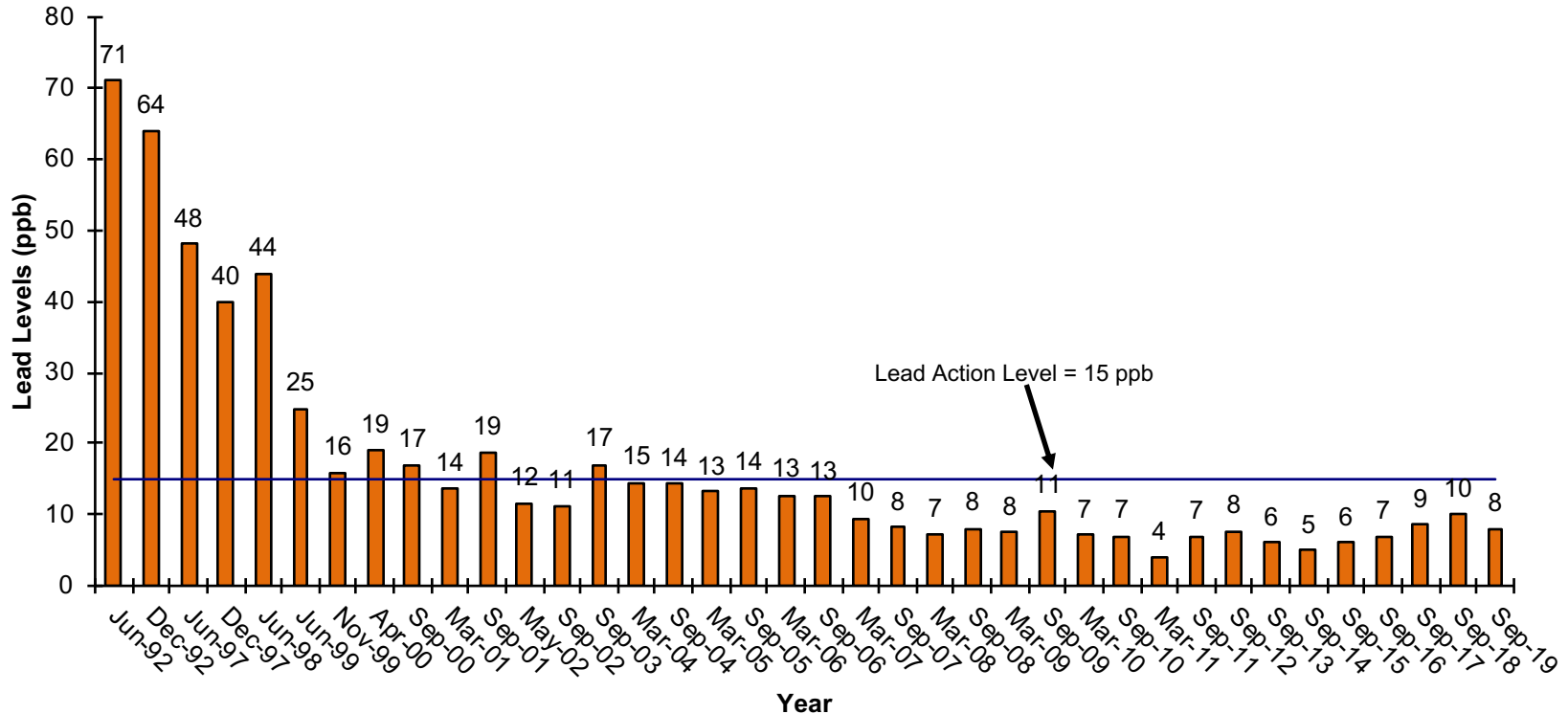
***Lead and Copper Rule Compliance
Fall 2019***

November 20, 2019



Fall 2019 System Wide 90th Percentile = 7.97 ppb

90% Lead Levels in MWRA Fully Served Communities 1992 - 2019





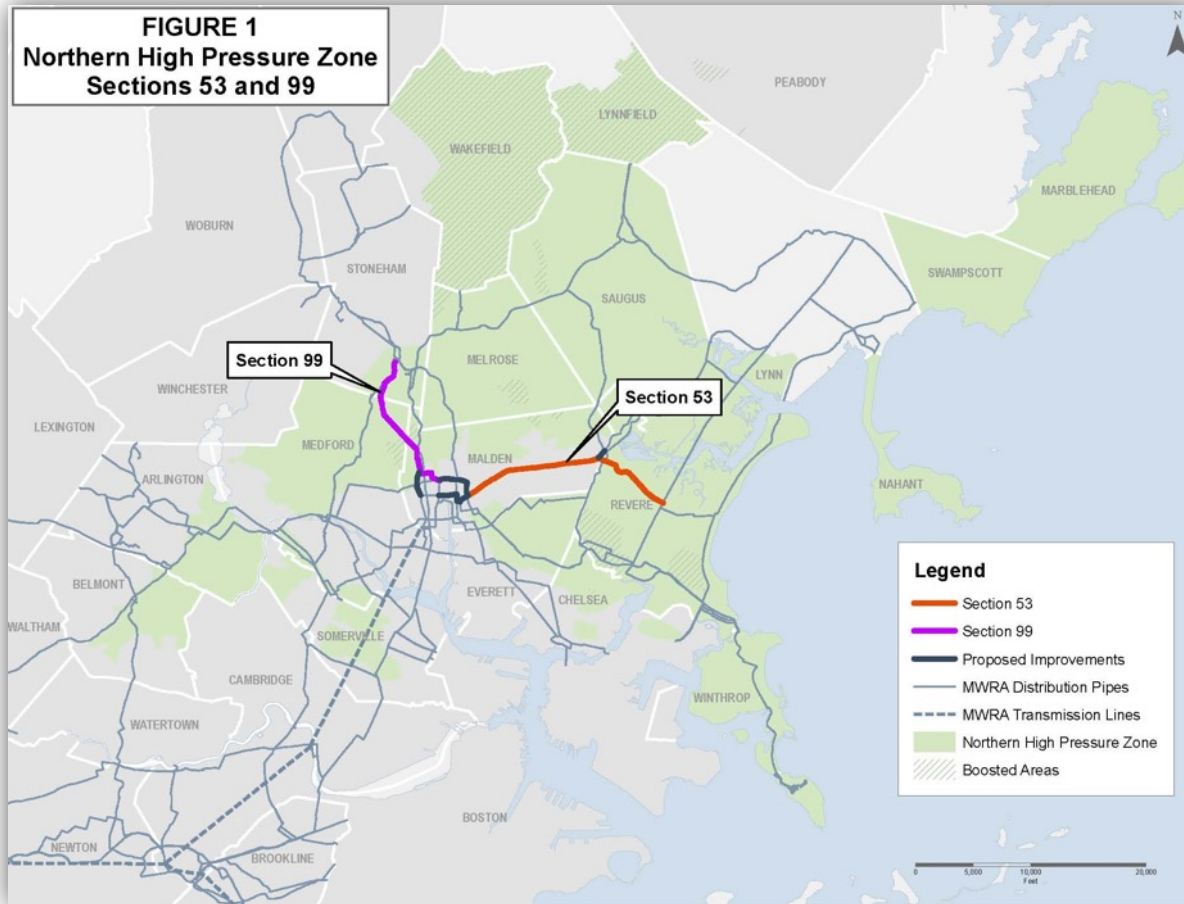


***Sections 53 and 99 Improvements
Contract 7485***

November 20, 2019



Northern High Pressure Zone



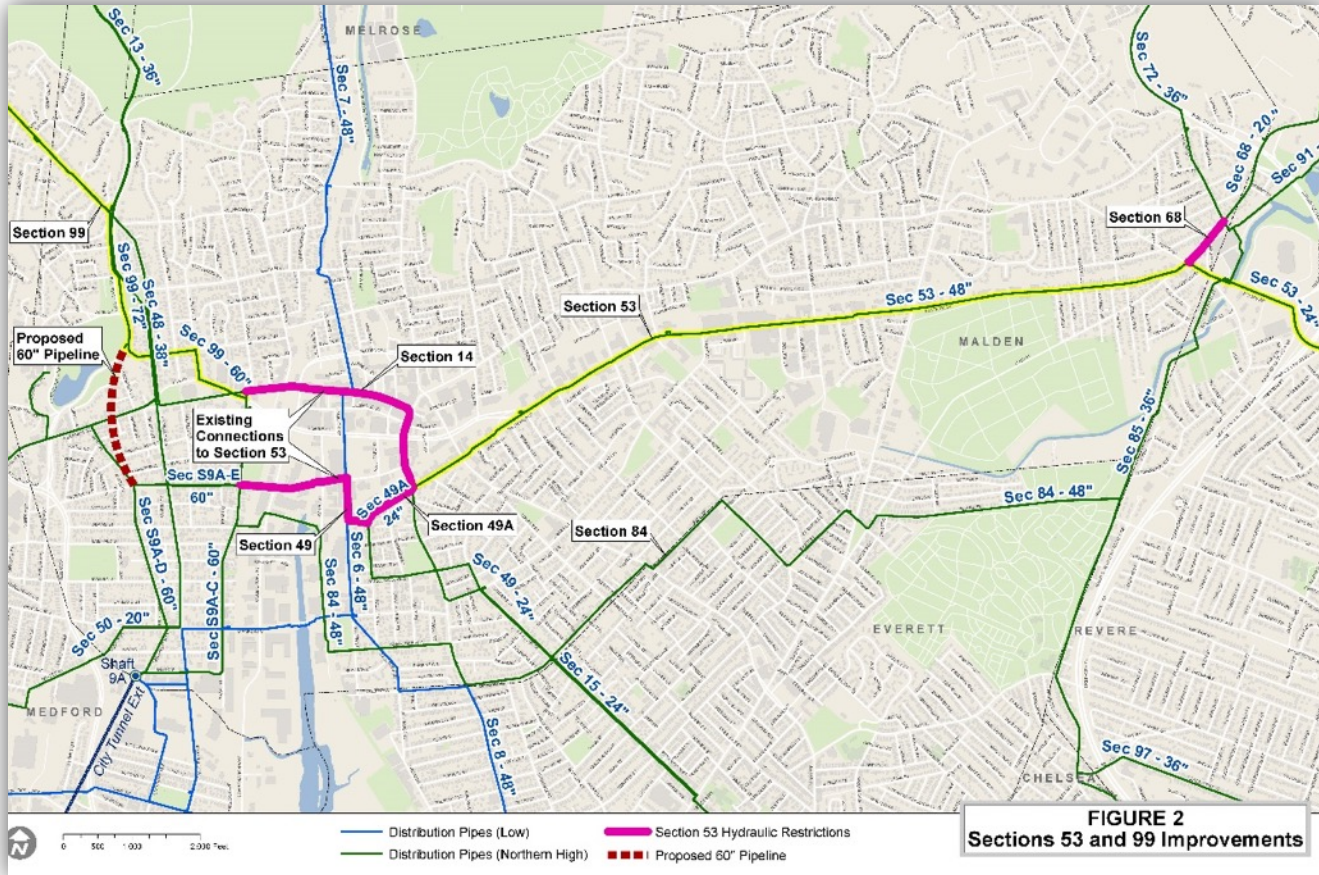


Project Purpose

- **Improve hydraulic capacity and reliability of the Northern High pressure zone**
- Hydraulic restrictions exist at both ends of Section 53
- Southern portion of Section 99 restriction due to smaller pipe diameter
- Design for three construction contracts:
 1. Replace 2,600 feet of Section 49, 900 feet of Section 49A, and 1,000 feet of Section 68 with new 48-inch diameter pipelines
 2. Rehab 4,000 feet of Section 14
 3. Install 3,000 feet of new 60-inch diameter pipeline from Section 9A-E to Section 99



Sections 53 and 99 Improvements





Procurement Process and Project Cost

Proposer	Cost	Hours
Hazen and Sawyer	\$4,985,263	27,278
<i>Engineer's Estimate</i>	<i>\$5,468,000</i>	<i>28,000</i>
Stantec	\$5,550,744	23,129
Black & Veatch	\$5,740,000	26,598
CDM Smith	\$6,983,797	33,039

- One step RFQ/P
- Selection Committee recommends Hazen and Sawyer



Project Schedule

Item	Start Date	Duration	End Date
Design	December 2019	36 Months	December 2022
Construction	December 2022	54 Months	June 2027
Warranty	June 2027	12 Months	June 2028





***Southern Extra High Redundancy Pipeline
Section 111, Contract 7504***

November 20, 2019



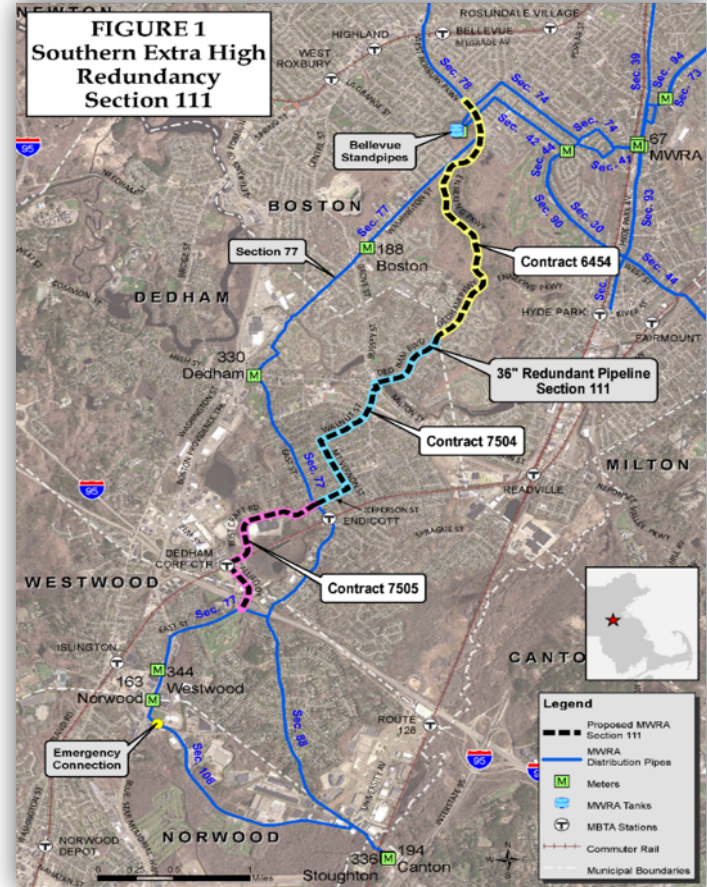
Project Overview

Project Purpose: Provide redundancy to MWRA water pipeline Section 77 which feeds the communities of Norwood, Canton, Stoughton, and the Dedham-Westwood Water District

CONTRACT 1: Boston - Dedham

CONTRACT 2: Dedham North

CONTRACT 3: Dedham South





Gate Valve Vault on Walnut Street Just South of Bridge





Steel to Ductile Iron Transitions





Installing Steel Pipe





Steel Pipe and Blow Off Manhole





Piping Across Abandoned Railway Bed and Starting Up Slope





Abutting House on the North Side of the Walnut Street Bridge







Northern Intermediate High: Pipeline Disinfection

