SYSTEMS TOTAL

\$288,304,865

MWRA Fully Served Water and Sewer Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ARLINGTON	\$5,648,095	\$5,720,769	1.3%	\$9,392,520	\$9,540,188	1.6%	\$15,040,615	\$15,260,957	\$220,342	1.5%
BELMONT	3,134,847	3,279,924	4.6%	5,677,771	5,750,128	1.3%	8,812,618	9,030,052	217,434	2.5%
BOSTON (BWSC)	99,390,501	101,386,970	2.0%	149,691,865	150,452,142	0.5%	249,082,366	251,839,112	2,756,746	1.1%
BROOKLINE	8,018,472	8,531,815	6.4%	14,277,393	14,169,817	-0.8%	22,295,865	22,701,632	405,767	1.8%
CHELSEA	5,460,876	5,463,330	0.0%	9,362,781	9,685,642	3.4%	14,823,657	15,148,972	325,315	2.2%
EVERETT	6,422,774	6,175,804	-3.8%	10,050,691	10,215,285	1.6%	16,473,465	16,391,089	(82,376)	-0.5%
FRAMINGHAM	9,531,024	9,521,962	-0.1%	13,631,754	14,461,853	6.1%	23,162,778	23,983,815	821,037	3.5%
LEXINGTON	8,493,467	8,828,116	3.9%	8,432,789	8,984,837	6.5%	16,926,256	17,812,953	886,697	5.2%
MALDEN	8,758,033	8,561,057	-2.2%	14,707,651	15,024,152	2.2%	23,465,684	23,585,209	119,525	0.5%
MEDFORD	7,666,268	7,819,151	2.0%	13,036,799	13,751,572	5.5%	20,703,067	21,570,723	867,656	4.2%
MELROSE	3,499,715	3,518,885	0.5%	7,179,811	7,110,592	-1.0%	10,679,526	10,629,477	(50,049)	-0.5%
MILTON	4,022,582	4,174,377	3.8%	6,075,110	6,417,188	5.6%	10,097,692	10,591,565	493,873	4.9%
NEWTON	14,157,661	14,422,960	1.9%	22,803,614	23,854,723	4.6%	36,961,275	38,277,683	1,316,408	3.6%
NORWOOD	4,502,690	4,644,379	3.1%	8,789,271	9,423,014	7.2%	13,291,961	14,067,393	775,432	5.8%
QUINCY	13,856,502	14,034,325	1.3%	22,536,756	23,400,943	3.8%	36,393,258	37,435,268	1,042,010	2.9%
READING	2,807,828	2,825,027	0.6%	5,378,343	5,337,985	-0.8%	8,186,171	8,163,012	(23,159)	-0.3%
REVERE	6,348,919	6,408,428	0.9%	12,301,606	12,736,382	3.5%	18,650,525	19,144,810	494,285	2.7%
SOMERVILLE	9,471,778	9,495,582	0.3%	17,021,568	18,045,573	6.0%	26,493,346	27,541,155	1,047,809	4.0%
STONEHAM	3,289,382	3,615,828	9.9%	5,652,234	5,988,841	6.0%	8,941,616	9,604,669	663,053	7.4%
WALTHAM	11,044,210	11,989,985	8.6%	14,787,236	15,019,139	1.6%	25,831,446	27,009,124	1,177,678	4.6%
WATERTOWN	4,147,401	4,200,455	1.3%	6,800,255	7,130,880	4.9%	10,947,656	11,331,335	383,679	3.5%
WINTHROP	1,918,276	1,864,410	-2.8%	3,970,824	4,041,335	1.8%	5,889,100	5,905,745	16,645	0.3%
TOTAL	\$241,591,301	\$246,483,539	2.0%	\$381,558,642	\$390,542,211	2.4%	\$623,149,943	\$637,025,750	\$13,875,807	2.2%
MWRA Sewer and Partial Water Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ASHLAND	\$0	\$0	-	\$2,886,179	\$2,983,380	3.4%	\$2,886,179	\$2,983,380	\$97,201	3.4%
BURLINGTON	1,253,355	1,667,173	33.0%	6,021,745	6,244,520	3.7%	7,275,100	7,911,693	636,593	8.8%
CANTON	2,022,211	2,488,876	23.1%	4,862,293	5,093,614	4.8%	6,884,504	7,582,490	697,986	10.1%
NEEDHAM	1,464,186	1,886,141	28.8%	6,760,857	7,197,220	6.5%	8,225,043	9,083,361	858,318	10.4%
STOUGHTON	118,822	103,512	-12.9%	5,471,765	5,887,949	7.6%	5,590,587	5,991,461	400,874	7.2%
WAKEFIELD	2,617,209	3,335,982	27.5%	6,848,039	6,926,012	1.1%	9,465,248	10,261,994	796,746	8.4%
WELLESLEY	3,325,451	4,209,290	26.6%	6,273,591	6,739,505	7.4%	9,599,042	10,948,795	1,349,753	14.1%
WILMINGTON	716,510	1,144,770	59.8%	3,230,781	3,217,849	-0.4%	3,947,291	4,362,619	415,328	10.5%
WINCHESTER	1,943,817	2,355,584	21.2%	4,592,965	4,959,019	8.0%	6,536,782	7,314,603	777,821	11.9%
WOBURN	5,385,782	5,848,063	8.6%	9,810,353	10,756,215	9.6%	15,196,135	16,604,278	1,408,143	9.3%
TOTAL	\$18,847,343	\$23,039,391	22.2%	56,758,568	60,005,283	5.7%	\$75,605,911	\$83,044,674	\$7,438,763	9.8%
MWRA Sewer-only Customers	Final FY23 Water Assessment	Preliminary FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Preliminary FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
BEDFORD				\$3,696,476	\$3,833,925	3.7%	\$3,696,476	\$3,833,925	\$137,449	3.7%
BRAINTREE				10,873,607	10,899,682	0.2%	10,873,607	10,899,682	26,075	0.2%
CAMBRIDGE				28,578,466	30,601,129	7.1%	28,578,466	30,601,129	2,022,663	7.1%
DEDHAM						5.4%				
HINGHAM SEWER DISTRICT				6,153,063	6,487,689	3.3%	6,153,063 2,132,148	6,487,689	334,626	5.4% 3.3%
				2,132,148	2,203,534			2 202 524	74 206	3.3%
HOLBROOK				4 000 00=	0.000.000			2,203,534	71,386	
NATICK				1,936,897	2,066,903	6.7%	1,936,897	2,066,903	130,006	6.7%
				6,287,053	6,533,310	6.7% 3.9%	1,936,897 6,287,053	2,066,903 6,533,310	130,006 246,257	6.7% 3.9%
RANDOLPH				6,287,053 6,940,976	6,533,310 7,268,264	6.7% 3.9% 4.7%	1,936,897 6,287,053 6,940,976	2,066,903 6,533,310 7,268,264	130,006 246,257 327,288	6.7% 3.9% 4.7%
WALPOLE				6,287,053 6,940,976 4,449,490	6,533,310 7,268,264 4,695,133	6.7% 3.9% 4.7% 5.5%	1,936,897 6,287,053 6,940,976 4,449,490	2,066,903 6,533,310 7,268,264 4,695,133	130,006 246,257 327,288 245,643	6.7% 3.9% 4.7% 5.5%
WALPOLE WESTWOOD				6,287,053 6,940,976 4,449,490 3,274,618	6,533,310 7,268,264	6.7% 3.9% 4.7% 5.5% 0.9%	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618	2,066,903 6,533,310 7,268,264	130,006 246,257 327,288 245,643 31,081	6.7% 3.9% 4.7% 5.5% 0.9%
WALPOLE				6,287,053 6,940,976 4,449,490	6,533,310 7,268,264 4,695,133	6.7% 3.9% 4.7% 5.5%	1,936,897 6,287,053 6,940,976 4,449,490	2,066,903 6,533,310 7,268,264 4,695,133	130,006 246,257 327,288 245,643	6.7% 3.9% 4.7% 5.5% 0.9% 5.3%
WALPOLE WESTWOOD WEYMOUTH	Final FY23		Percent	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642	6.7% 3.9% 4.7% 5.5% 0.9% 5.3%	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985	6.7% 3.9% 4.7% 5.5% 0.9% 5.3%
WALPOLE WESTWOOD WEYMOUTH	Water	Preliminary FY24 Water Assessment	Change from	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined	130,006 246,257 327,288 245,643 31,081 725,511	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers	Water Assessment	Water Assessment	Change from FY23	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Water Assessment \$865,543	Water Assessment \$945,421	Change from FY23	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Water Assessment \$865,543 2,941,372	\$945,421 3,128,400	Change from FY23 9.2% 6.4%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Water Assessment \$865,543 2,941,372 578,355	\$945,421 3,128,400 592,179	Change from FY23 9.2% 6.4% 2.4%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Water Assessment \$865,543 2,941,372 578,355 5,020,868	\$945,421 3,128,400 592,179 5,444,071	Change from FY23 9.2% 6.4% 2.4% 8.4%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 8.4%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	\$945,421 3,128,400 592,179 5,444,071 1,201,452	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	\$945,421 3,128,400 592,179 5,444,071 1,201,452	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 22.1% 2.2% 16.7%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2% 16.7%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 22.4% 8.4% 22.1% 9.0% Percent Change from
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 16.7% 9.0% Percent	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 22.1% 22.1% 9.0% Percent
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2% 16.7% 9.0% Percent Change from	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 22.1% 22.1% 9.0% Percent Change from FY23
WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24 Water Assessment	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 16.7% 9.0% Percent Change from FY23	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined Assessment	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change from FY23	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 22.1% 2.2% 16.7% 9.0% Percent Change from FY23
WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24 Water Assessment \$670,539	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2% 16.7% 9.0% Percent Change from FY23 161.8%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined Assessment \$670,539	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change from FY23 \$414,461	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 22.1% 22.1% 9.0% Percent Change from FY23 161.8% -28.8%
WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC)	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24 Water Assessment \$670,539 133,607	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 16.7% 9.0% Percent Change from FY23 161.8% -28.8%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined Assessment \$670,539 133,607	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change from FY23 \$414,461 (54,125)	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 22.1% 22.1% 16.7% 9.0% Percent Change from FY23 161.8% -28.8% 6.0%
WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732 6,733,069	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24 Water Assessment \$670,539 133,607 7,134,455	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 2.2% 16.7% 9.0% Percent Change from FY23 161.8% -28.8% 6.0%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732 6,733,069	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined Assessment \$670,539 133,607 7,134,455	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change from FY23 \$414,461 (54,125) 401,386	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 22.1% 22.1% 22.1% 16.7% 9.0% Percent Change from FY23 161.8% -28.8% 6.0% -2.2%
WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732 6,733,069 1,508,715	\$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Preliminary FY24 Water Assessment \$670,539 133,607 7,134,455 1,475,638	Change from FY23 9.2% 6.4% 2.4% 8.4% 22.1% 16.7% 9.0% Percent Change from FY23 161.8% -28.8% 6.0% -2.2%	6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Preliminary FY24 Sewer Assessment Preliminary FY24 Sewer	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 Percent Change from	1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732 6,733,069 1,508,715	2,066,903 6,533,310 7,268,264 4,695,133 3,305,699 14,428,642 \$92,323,910 Final FY24 Combined Assessment \$945,421 3,128,400 592,179 5,444,071 1,201,452 2,608,664 2,866,120 \$16,786,307 Final FY24 Combined Assessment \$670,539 133,607 7,134,455 1,475,638	130,006 246,257 327,288 245,643 31,081 725,511 \$4,297,985 Dollar Change from FY23 \$79,878 187,028 13,824 423,203 217,438 56,015 409,964 \$1,387,350 Dollar Change from FY23 \$414,461 (54,125) 401,386 (33,077)	6.7% 3.9% 4.7% 5.5% 0.9% 5.3% 4.9% Percent Change from FY23 9.2% 6.4% 2.4% 22.1% 9.0% Percent Change from

\$299,674,196 3.94% \$526,343,135 \$542,871,404

3.14% \$814,648,000

3.42%

\$842,545,600 \$27,897,600