

MWRA Fully Served Water and Sewer Customers	Final FY16 Water Assessment	Final FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Final FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Final FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
ARLINGTON	\$4,724,970	\$4,976,564	5.3%	\$7,699,278	\$7,993,120	3.8%	\$12,424,248	\$12,969,684	\$545,436	4.4%
BELMONT	2,674,576	2,828,456	5.8%	4,624,861	4,825,479	4.3%	7,299,437	7,653,935	354,498	4.9%
BOSTON (BWSC)	80,205,208	82,771,709	3.2%	129,701,392	132,271,845	2.0%	209,906,600	215,043,554	5,136,954	2.4%
BROOKLINE	6,910,863	7,046,691	2.0%	12,639,575	12,894,419	2.0%	19,550,438	19,941,110	390,672	2.0%
CHELSEA	4,155,184	4,215,080	1.4%	7,435,243	7,663,315	3.1%	11,590,427	11,878,395	287,968	2.5%
EVERETT	4,636,654	4,948,191	6.7%	8,056,404	8,124,101	0.8%	12,693,058	13,072,292	379,234	3.0%
FRAMINGHAM	8,243,826	8,159,808	-1.0%	11,893,982	12,824,962	7.8%	20,137,808	20,984,770	846,962	4.2%
LEXINGTON	6,695,144	7,349,661	9.8%	6,970,176	7,265,870	4.2%	13,665,320	14,615,531	950,211	7.0%
MALDEN	6,941,818	6,950,768	0.1%	12,439,049	12,941,073	4.0%	19,380,867	19,891,841	510,974	2.6%
MEDFORD	6,432,009	6,432,219	0.0%	11,355,458	11,878,789	4.6%	17,787,467	18,311,008	523,541	2.9%
MELROSE	2,853,930	2,915,635	2.2%	6,054,875	6,251,952	3.3%	8,908,805	9,167,587	258,782	2.9%
MILTON	3,156,824	3,360,396	6.4%	5,018,915	5,362,055	6.8%	8,175,739	8,722,451	546,712	6.7%
NEWTON	12,205,271	12,950,552	6.1%	19,710,607	20,518,241	4.1%	31,915,878	33,468,793	1,552,915	4.9%
NORWOOD	3,755,101	3,652,867	-2.7%	6,718,885	7,023,166	4.5%	10,473,986	10,676,033	202,047	1.9%
QUINCY	11,918,042	11,776,311	-1.2%	19,481,076	19,971,978	2.5%	31,399,118	31,748,289	349,171	1.1%
READING	2,032,766	2,109,549	3.8%	4,624,378	4,769,928	3.1%	6,657,144	6,879,477	222,333	3.3%
REVERE	5,013,281	4,943,964	-1.4%	10,261,623	10,611,549	3.4%	15,274,904	15,555,513	280,609	1.8%
SOMERVILLE	7,060,400	7,658,290	8.5%	15,585,894	15,918,035	2.1%	22,646,294	23,576,325	930,031	4.1%
STONEHAM	3,381,301	3,174,690	-6.1%	4,429,220	4,542,049	2.5%	7,810,521	7,716,739	(93,782)	-1.2%
WALTHAM	8,631,171	9,384,159	8.7%	12,680,425	13,122,122	3.5%	21,311,596	22,506,281	1,194,685	5.6%
WATERTOWN	3,392,382	3,290,966	-3.0%	5,760,051	5,971,377	3.7%	9,152,433	9,262,363	109,930	1.2%
WINTHROP	1,629,550	1,643,615	0.9%	3,183,339	3,320,069	4.3%	4,812,889	4,963,684	150,795	3.1%
TOTAL	\$196,650,271	\$202,540,161	3.0%	\$326,324,706	\$336,065,494	3.0%	\$522,974,977	\$538,605,655	\$15,630,678	3.0%

MWRA Sewer and Partial Water Customers	Final FY16 Water Assessment	Final FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Final FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Final FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
CANTON	\$1,286,728	\$1,673,754	30.1%	\$3,933,960	\$4,137,162	5.2%	\$5,220,688	\$5,810,916	\$590,228	11.3%
DEDHAM	1,012,962	1,039,372	2.6%	5,408,445	5,683,915	5.1%	6,421,407	6,723,287	301,880	4.7%
STOUGHTON	1,106,344	1,144,245	3.4%	4,392,863	4,747,341	8.1%	5,499,207	5,891,586	392,379	7.1%
WAKEFIELD	1,855,071	1,852,218	-0.2%	5,563,282	5,813,697	4.5%	7,418,353	7,665,915	247,562	3.3%
WELLESLEY	852,477	1,056,294	23.9%	5,278,300	5,459,750	3.4%	6,130,777	6,516,044	385,267	6.3%
WILMINGTON	353,379	703,075	99.0%	2,476,867	2,595,601	4.8%	2,830,246	3,298,676	468,430	16.6%
WINCHESTER	1,234,222	1,544,349	25.1%	3,868,461	4,033,770	4.3%	5,102,683	5,578,119	475,436	9.3%
WOBBURN	3,091,283	3,355,306	8.5%	9,492,994	9,324,662	-1.8%	12,584,277	12,679,968	95,691	0.8%
TOTAL	\$10,792,466	\$12,368,613	14.6%	\$40,415,172	\$41,795,898	3.4%	\$51,207,638	\$54,164,511	\$2,956,873	5.8%

MWRA Sewer-only Customers	Final FY16 Water Assessment	Final FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Final FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Final FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
ASHLAND				\$2,380,635	\$2,485,174	4.4%	\$2,380,635	\$2,485,174	\$104,539	4.4%
BEDFORD				3,199,185	3,368,331	5.3%	3,199,185	3,368,331	169,146	5.3%
BRAINTREE				8,507,387	9,100,270	7.0%	8,507,387	9,100,270	592,883	7.0%
BURLINGTON				4,905,353	5,078,461	3.5%	4,905,353	5,078,461	173,108	3.5%
CAMBRIDGE				23,259,670	23,745,695	2.1%	23,259,670	23,745,695	486,025	2.1%
DEDHAM				5,063,931	5,311,572	4.9%	5,063,931	5,311,572	247,641	4.9%
HINGHAM SEWER DISTRICT				1,695,096	1,798,028	6.1%	1,695,096	1,798,028	102,932	6.1%
HOLBROOK				1,657,660	1,759,996	6.2%	1,657,660	1,759,996	102,336	6.2%
NATICK				5,526,614	5,756,705	4.2%	5,526,614	5,756,705	230,091	4.2%
RANDOLPH				6,011,817	6,272,186	4.3%	6,011,817	6,272,186	260,369	4.3%
WALPOLE				3,559,098	3,713,877	4.3%	3,559,098	3,713,877	154,779	4.3%
WESTWOOD				2,473,296	2,598,265	5.1%	2,473,296	2,598,265	124,969	5.1%
WEYMOUTH				11,087,503	11,765,811	6.1%	11,087,503	11,765,811	678,308	6.1%
TOTAL				\$79,327,245	\$82,754,371	4.3%	\$79,327,245	\$82,754,371	\$3,427,126	4.3%

MWRA Water-only Customers	Final FY16 Water Assessment	Final FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Final FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Final FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
LYNNFIELD WATER DISTRICT	\$614,185	\$643,348	4.7%				\$614,185	\$643,348	\$29,163	4.7%
MARBLEHEAD	2,278,325	2,341,415	2.8%				2,278,325	2,341,415	63,090	2.8%
NAHANT	425,527	476,532	12.0%				425,527	476,532	51,005	12.0%
SAUGUS	3,645,083	3,692,889	1.3%				3,645,083	3,692,889	47,806	1.3%
SOUTHBOROUGH	850,020	948,422	11.6%				850,020	948,422	98,402	11.6%
SWAMPSCOTT	1,827,959	1,834,151	0.3%				1,827,959	1,834,151	6,192	0.3%
WESTON	2,240,675	2,445,970	9.2%				2,240,675	2,445,970	205,295	9.2%
TOTAL	\$11,881,774	\$12,382,727	4.2%				\$11,881,774	\$12,382,727	\$500,953	4.2%

MWRA Partial Water-only Customers	Final FY16 Water Assessment	Final FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Final FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Final FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
DEDHAM-WESTWOOD WATER DISTRICT	\$305,532	\$196,381	-35.7%				\$305,532	\$196,381	(\$109,151)	-35.7%
LYNN (LWSC)	264,873	243,938	-7.9%				264,873	243,938	(20,935)	-7.9%
MARLBOROUGH	3,894,026	3,887,876	-0.2%				3,894,026	3,887,876	(6,150)	-0.2%
NORTHBOROUGH	1,103,542	1,135,772	2.9%				1,103,542	1,135,772	32,230	2.9%
PEABODY	1,480,393	1,507,269	1.8%				1,480,393	1,507,269	26,876	1.8%
TOTAL	\$7,048,366	\$6,971,236	-1.1%				\$7,048,366	\$6,971,236	(\$77,130)	-1.1%
SYSTEMS TOTAL	\$226,372,877	\$234,262,737	3.49%	\$446,067,123	\$460,615,763	3.26%	\$672,440,000	\$694,878,500	\$22,438,500	3.34%