

MWRA Fully Served Water and Sewer Customers	Final FY15 Water Assessment	Preliminary FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Preliminary FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Preliminary FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
ARLINGTON	\$4,555,760	\$4,724,970	3.7%	\$7,726,704	\$7,777,963	0.7%	\$12,282,464	\$12,502,933	\$220,469	1.8%
BELMONT	2,582,348	2,674,576	3.6%	4,664,723	4,672,173	0.2%	7,247,071	7,346,749	99,678	1.4%
BOSTON (BWSC)	75,628,730	80,205,208	6.1%	128,143,674	131,031,021	2.3%	203,772,404	211,236,229	7,463,825	3.7%
BROOKLINE	6,529,438	6,910,863	5.8%	12,542,458	12,766,668	1.8%	19,071,896	19,677,531	605,635	3.2%
CHELSEA	3,782,023	4,155,184	9.9%	7,256,657	7,532,951	3.8%	11,038,680	11,688,135	649,455	5.9%
EVERETT	4,611,174	4,636,654	0.6%	7,816,187	8,086,149	3.5%	12,427,361	12,722,803	295,442	2.4%
FRAMINGHAM	7,583,720	8,243,826	8.7%	11,278,349	12,015,537	6.5%	18,862,069	20,259,363	1,397,294	7.4%
LEXINGTON	6,035,866	6,695,144	10.9%	7,177,414	7,041,716	-1.9%	13,213,280	13,736,860	523,580	4.0%
MALDEN	6,273,748	6,941,818	10.6%	12,260,112	12,566,842	2.5%	18,533,860	19,508,660	974,800	5.3%
MEDFORD	5,979,858	6,432,009	7.6%	11,075,116	11,471,905	3.6%	17,054,974	17,903,914	848,940	5.0%
MELROSE	2,650,477	2,853,930	7.7%	5,945,198	6,117,066	2.9%	8,595,675	8,970,996	375,321	4.4%
MILTON	2,854,051	3,156,824	10.6%	5,025,212	5,070,253	0.9%	7,879,263	8,227,077	347,814	4.4%
NEWTON	10,437,524	12,205,271	16.9%	20,176,404	19,913,184	-1.3%	30,613,928	32,118,455	1,504,527	4.9%
NORWOOD	3,277,568	3,755,101	14.6%	6,492,751	6,789,515	4.6%	9,770,319	10,544,616	774,297	7.9%
QUINCY	10,605,214	11,918,042	12.4%	19,001,720	19,686,485	3.6%	29,606,934	31,604,527	1,997,593	6.7%
READING	1,931,410	2,032,766	5.2%	4,642,124	4,671,679	0.6%	6,573,534	6,704,445	130,911	2.0%
REVERE	4,484,031	5,013,281	11.8%	10,193,891	10,366,795	1.7%	14,677,922	15,380,076	702,154	4.8%
SOMERVILLE	6,896,106	7,060,400	2.4%	14,845,808	15,745,677	6.1%	21,741,914	22,806,077	1,064,163	4.9%
STONEHAM	3,490,972	3,381,301	-3.1%	4,477,065	4,474,659	-0.1%	7,968,037	7,855,960	(112,077)	-1.4%
WALTHAM	8,061,502	8,631,171	7.1%	12,953,820	12,810,555	-1.1%	21,015,322	21,441,726	426,404	2.0%
WATERTOWN	3,096,347	3,392,382	9.6%	5,774,673	5,818,931	0.8%	8,871,020	9,211,313	340,293	3.8%
WINTHROP	1,454,285	1,629,550	12.1%	3,221,355	3,216,131	-0.2%	4,675,640	4,845,681	170,041	3.6%
TOTAL	\$182,802,152	\$196,650,271	7.6%	\$322,691,415	\$329,643,855	2.2%	\$505,493,567	\$526,294,126	\$20,800,559	4.1%

MWRA Sewer and Partial Water Customers	Final FY15 Water Assessment	Preliminary FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Preliminary FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Preliminary FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
CANTON	\$991,292	\$1,286,728	29.8%	\$3,547,316	\$3,974,315	12.0%	\$4,538,608	\$5,261,043	\$722,435	15.9%
NEEDHAM	1,193,697	1,012,962	-15.1%	5,466,144	5,462,757	-0.1%	6,659,841	6,475,719	(184,122)	-2.8%
STOUGHTON	931,975	1,106,344	18.7%	4,391,426	4,437,776	1.1%	5,323,401	5,544,120	220,719	4.1%
WAKEFIELD	1,611,741	1,855,071	15.1%	5,594,367	5,620,371	0.5%	7,206,108	7,475,442	269,334	3.7%
WELLESLEY	1,379,407	852,477	-38.2%	5,333,992	5,332,301	0.0%	6,713,399	6,184,778	(528,621)	-7.9%
WILMINGTON	363,646	353,379	-2.8%	2,353,306	2,511,204	6.7%	2,716,952	2,864,583	147,631	5.4%
WINCHESTER	1,253,400	1,234,222	-1.5%	3,867,732	3,907,978	1.0%	5,121,132	5,142,200	21,068	0.4%
WOBBURN	3,032,534	3,091,283	1.9%	9,535,730	9,607,871	0.8%	12,568,264	12,699,154	130,890	1.0%
TOTAL	\$10,757,692	\$10,792,466	0.3%	\$40,090,013	\$40,854,573	1.9%	\$50,847,705	\$51,647,039	\$799,334	1.6%

MWRA Sewer-only Customers	Final FY15 Water Assessment	Preliminary FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Preliminary FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Preliminary FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
ASHLAND				\$2,310,206	\$2,402,805	4.0%	\$2,310,206	\$2,402,805	\$92,599	4.0%
BEDFORD				3,085,246	3,233,248	4.8%	3,085,246	3,233,248	148,002	4.8%
BRAINTREE				8,363,839	8,594,900	2.8%	8,363,839	8,594,900	231,061	2.8%
BURLINGTON				4,943,181	4,955,626	0.3%	4,943,181	4,955,626	12,445	0.3%
CAMBRIDGE				22,157,757	23,516,196	6.1%	22,157,757	23,516,196	1,358,439	6.1%
DEDHAM				5,024,472	5,115,876	1.8%	5,024,472	5,115,876	91,404	1.8%
HINGHAM SEWER DISTRICT				1,651,545	1,700,751	3.0%	1,651,545	1,700,751	49,206	3.0%
HOLBROOK				1,594,287	1,674,563	5.0%	1,594,287	1,674,563	80,276	5.0%
NATICK				5,330,710	5,583,012	4.7%	5,330,710	5,583,012	252,302	4.7%
RANDOLPH				5,931,064	6,073,281	2.4%	5,931,064	6,073,281	142,217	2.4%
WALPOLE				3,509,806	3,595,218	2.4%	3,509,806	3,595,218	85,412	2.4%
WESTWOOD				2,426,073	2,477,036	2.1%	2,426,073	2,477,036	50,963	2.1%
WEYMOUTH				10,972,561	11,201,183	2.1%	10,972,561	11,201,183	228,622	2.1%
TOTAL				\$77,300,747	\$80,123,695	3.7%	\$77,300,747	\$80,123,695	\$2,822,948	3.7%

MWRA Water-only Customers	Final FY15 Water Assessment	Preliminary FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Preliminary FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Preliminary FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
LYNNFIELD WATER DISTRICT	\$490,333	\$614,185	25.3%				\$490,333	\$614,185	\$123,852	25.3%
MARBLEHEAD	2,101,639	2,278,325	8.4%				2,101,639	2,278,325	176,686	8.4%
NAHANT	382,274	425,527	11.3%				382,274	425,527	43,253	11.3%
SAUGUS	3,202,440	3,645,083	13.8%				3,202,440	3,645,083	442,643	13.8%
SOUTHBOROUGH	765,656	850,020	11.0%				765,656	850,020	84,364	11.0%
SWAMPSCOTT	1,782,932	1,827,959	2.5%				1,782,932	1,827,959	45,027	2.5%
WESTON	1,993,015	2,240,675	12.4%				1,993,015	2,240,675	247,660	12.4%
TOTAL	\$10,718,289	\$11,881,774	10.9%				\$10,718,289	\$11,881,774	\$1,163,485	10.9%

MWRA Partial Water-only Customers	Final FY15 Water Assessment	Preliminary FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Preliminary FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Preliminary FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
DEDHAM-WESTWOOD WATER DISTRICT	\$49,042	\$305,532	523.0%				\$49,042	\$305,532	\$256,490	523.0%
LYNN (LWSC)	209,723	264,873	26.3%				209,723	264,873	55,150	26.3%
MARLBOROUGH	3,433,407	3,894,026	13.4%				3,433,407	3,894,026	460,619	13.4%
NORTHBOROUGH	1,044,206	1,103,542	5.7%				1,044,206	1,103,542	59,336	5.7%
PEABODY	1,219,096	1,480,393	21.4%				1,219,096	1,480,393	261,297	21.4%
TOTAL	\$5,955,474	\$7,048,366	18.4%				\$5,955,474	\$7,048,366	\$1,092,892	18.4%
SYSTEMS TOTAL	\$210,233,607	\$226,372,877	7.7%	\$440,082,175	\$450,622,123	2.4%	\$650,315,782	\$676,995,000	\$26,679,218	4.1%