

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
ALLOCATION AND FUND UTILIZATION BY COMMUNITY
THROUGH MARCH 2024**

Community	Community Total Phase 2 Allocation	Phase 2 Funds Distributed thru March 2024	Total Remaining Phase 2 Funds	Community Total Phase 3 Allocation	Community Phase 3 Annual Allocation	Phase 3 Allocation To Date (Year 7)	Phase 3 Funds Distributed thru March 2024	Phase 3 Funds Currently Available	Total Phase 2 and 3 Funds Available
Arlington	\$6,225,000	\$6,225,000	\$0	\$8,687,000	\$868,700	\$6,080,900	\$5,875,000	\$205,900	\$205,900
Ashland* [†]	\$0	\$0	\$0	\$519,400	N/A	\$519,400	\$0	\$519,400	\$519,400
Bedford *	\$2,418,000	\$2,418,000	\$0	\$3,649,000	\$500,000	\$3,500,000	\$0	\$3,500,000	\$3,500,000
Belmont	\$3,477,000	\$3,477,000	\$0	\$3,852,000	\$500,000	\$3,500,000	\$3,500,000	\$0	\$0
Boston	\$38,754,000	\$38,754,000	\$0	\$52,787,000	\$5,278,700	\$36,950,900	\$30,267,364	\$6,683,536	\$6,683,536
Brookline	\$3,426,000	\$3,426,000	\$0	\$4,585,000	\$500,000	\$3,500,000	\$1,234,000	\$2,266,000	\$2,266,000
Burlington* [†]	\$0	\$0	\$0	\$827,400	N/A	\$827,400	\$0	\$827,400	\$827,400
Canton *	\$3,216,000	\$3,216,000	\$0	\$2,971,000	N/A	\$2,971,000	\$2,500,000	\$471,000	\$471,000
Chelsea	\$3,814,000	\$3,814,000	\$0	\$5,039,000	\$503,900	\$3,527,300	\$2,511,700	\$1,015,600	\$1,015,600
Dedham/Westwood *	\$503,000	\$503,000	\$0	\$849,000	N/A	\$849,000	\$849,000	\$0	\$0
Everett	\$4,672,000	\$4,672,000	\$0	\$6,298,000	\$629,800	\$4,408,600	\$3,319,200	\$1,089,400	\$1,089,400
Framingham	\$7,357,000	\$7,357,000	\$0	\$9,003,000	\$900,300	\$6,302,100	\$2,700,900	\$3,601,200	\$3,601,200
Lexington	\$3,024,000	\$3,024,000	\$0	\$3,777,000	\$500,000	\$3,500,000	\$1,891,015	\$1,608,985	\$1,608,985
Lynnfield Water Dist.	\$1,396,000	\$1,396,000	\$0	\$1,678,000	N/A	\$1,678,000	\$1,530,800	\$147,200	\$147,200
Malden	\$7,272,000	\$7,272,000	\$0	\$10,605,000	\$1,060,500	\$7,423,500	\$7,423,500	\$0	\$0
Marblehead	\$4,237,000	\$4,237,000	\$0	\$5,112,000	\$511,200	\$3,578,400	\$1,022,400	\$2,556,000	\$2,556,000
Marlborough *	\$1,917,000	\$1,283,800	\$633,200	\$3,512,000	\$500,000	\$3,500,000	\$0	\$3,500,000	\$4,133,200
Medford	\$6,959,000	\$6,959,000	\$0	\$10,800,000	\$1,080,000	\$7,560,000	\$7,538,000	\$22,000	\$22,000
Melrose	\$3,988,000	\$3,988,000	\$0	\$6,865,000	\$686,500	\$4,805,500	\$4,119,000	\$686,500	\$686,500
Milton	\$4,123,000	\$4,123,000	\$0	\$5,967,000	\$596,700	\$4,176,900	\$641,000	\$3,535,900	\$3,535,900
Nahant	\$1,490,000	\$1,490,000	\$0	\$1,835,000	N/A	\$1,835,000	\$745,550	\$1,089,450	\$1,089,450
Needham *	\$794,000	\$794,000	\$0	\$1,894,000	N/A	\$1,894,000	\$337,265	\$1,556,735	\$1,556,735
Newton	\$13,602,000	\$13,602,000	\$0	\$20,837,000	\$2,083,700	\$14,585,900	\$6,251,100	\$8,334,800	\$8,334,800
Northborough *	\$1,048,000	\$986,053	\$61,947	\$1,450,000	N/A	\$1,450,000	\$0	\$1,450,000	\$1,511,947
Norwood	\$4,395,000	\$4,395,000	\$0	\$6,296,000	\$629,600	\$4,407,200	\$4,407,200	\$0	\$0
Peabody *	\$1,089,000	\$1,089,000	\$0	\$2,756,000	N/A	\$2,756,000	\$2,756,000	\$0	\$0
Quincy**	\$10,505,000	\$10,505,000	\$0	\$14,252,000	\$1,425,200	\$12,826,800	\$12,826,800	\$0	\$0
Reading	\$4,146,000	\$4,146,000	\$0	\$5,073,000	\$507,300	\$3,551,100	\$3,043,800	\$507,300	\$507,300
Revere	\$5,034,000	\$5,034,000	\$0	\$5,315,000	\$531,500	\$3,720,500	\$2,126,000	\$1,594,500	\$1,594,500
Saugus	\$6,621,000	\$6,621,000	\$0	\$9,688,000	\$968,800	\$6,781,600	\$3,502,414	\$3,279,186	\$3,279,186
Somerville	\$7,419,000	\$7,419,000	\$0	\$10,791,000	\$1,079,100	\$7,553,700	\$5,589,234	\$1,964,466	\$1,964,466
Southborough	\$1,512,000	\$0	\$1,512,000	\$1,920,000	N/A	\$1,920,000	\$0	\$1,920,000	\$3,432,000
Stoneham	\$2,339,000	\$2,339,000	\$0	\$2,742,000	N/A	\$2,742,000	\$2,500,000	\$242,000	\$242,000
Stoughton*	\$2,506,000	\$2,506,000	\$0	\$3,547,000	\$500,000	\$3,500,000	\$1,622,000	\$1,878,000	\$1,878,000
Swampscott	\$3,755,000	\$3,755,000	\$0	\$5,276,000	\$527,600	\$3,693,200	\$2,294,468	\$1,398,732	\$1,398,732
Wakefield *	\$2,325,000	\$2,325,000	\$0	\$3,356,000	N/A	\$3,356,000	\$3,000,000	\$356,000	\$356,000
Waltham	\$10,293,000	\$10,293,000	\$0	\$14,904,000	\$1,490,400	\$10,432,800	\$1,462,561	\$8,970,239	\$8,970,239
Watertown	\$2,978,000	\$2,978,000	\$0	\$3,745,000	\$500,000	\$3,500,000	\$2,683,000	\$817,000	\$817,000
Wellesley *	\$2,350,000	\$1,813,569	\$536,431	\$3,268,000	N/A	\$3,268,000	\$0	\$3,268,000	\$3,804,431
Weston	\$1,625,000	\$1,625,000	\$0	\$2,295,000	N/A	\$2,295,000	\$1,767,997	\$527,003	\$527,003
Wilmington *	\$611,000	\$611,000	\$0	\$1,306,000	N/A	\$1,306,000	\$0	\$1,306,000	\$1,306,000
Winchester *	\$882,000	\$775,000	\$107,000	\$1,394,000	N/A	\$1,394,000	\$0	\$1,394,000	\$1,501,000
Winthrop	\$3,312,000	\$3,312,000	\$0	\$4,119,000	N/A	\$4,119,000	\$4,119,000	\$0	\$0
Woburn *	\$2,591,000	\$2,591,000	\$0	\$3,905,000	\$500,000	\$3,500,000	\$3,500,000	\$0	\$0
SUBTOTAL	\$200,000,000	\$197,149,422	\$2,850,578	\$279,346,800	\$25,359,500	\$215,546,700	\$141,457,268	\$74,089,432	\$76,940,010
Chicopee	\$7,153,000	\$7,153,000	\$0	\$9,774,000	\$977,400	\$6,841,800	\$5,186,400	\$1,655,400	\$1,655,400
South Hadley F.D. 1	\$1,538,000	\$1,538,000	\$0	\$2,026,000	N/A	\$2,026,000	\$500,000	\$1,526,000	\$1,526,000
Wilbraham	\$1,309,000	\$0	\$1,309,000	\$2,200,000	N/A	\$2,200,000	\$0	\$2,200,000	\$3,509,000
SUBTOTAL	\$10,000,000	\$8,691,000	\$1,309,000	\$14,000,000	\$977,400	\$11,067,800	\$5,686,400	\$5,381,400	\$6,690,400
TOTAL	\$210,000,000	\$205,840,422	\$4,159,578	\$293,346,800	\$26,336,900	\$226,614,500	\$147,143,668	\$79,470,832	\$83,630,410

Phase 2 funds will sunset on FY25

* Partially Served Communities

[†] Ashland and Burlington: Partial Water Communities Beginning in FY21

[†] Exempt per Board Approval

** Per Board Approval, years 4, 9 and 10 allocations were distributed in June 2020