Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: February 2024

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye		
	Мо	nthly (MG	,	YTD (MG)				YTD System Share			Totals 2023	
	Feb			YTD			Flow Share ¹		% Change			
		-	Flow			Flow	<u> </u>		in YTD	Annual	Flow	
Metro-System (Fully Served) Arlington	2024 87.9	2023 81.7	Change 7.6%	183.2	2023	Change 6.1%	2024	2023	Flow Share 4.1%	Flow (mg) 1,142.1	Share ¹ 1.83%	
Belmont	44.5	42.1	5.7%	97.9	88.7	10.3%	1.05%	0.97%	8.3%	653.1	1.05%	
Boston (BWSC)	1,690.2	1,635.7	3.3%	3,464.5	3,366.7	2.9%	37.27%	36.91%	1.0%	22,012.9	35.28%	
Brookline	115.7	121.3	-4.6%	233.9	250.3	-6.6%	2.52%	2.74%	-8.3%	1,677.7	2.69%	
Chelsea	108.5	90.9	19.4%	208.0	191.9	8.4%	2.24%	2.10%	6.3%	1,172.5	1.88%	
Everett	112.1	100.8	11.3%	223.1	205.8	8.4%	2.40%	2.26%	6.4%	1,373.7	2.20%	
Framingham	142.0	136.3	4.2%	295.4	287.6	2.7%	3.18%	3.15%	0.8%	1,942.1	3.11%	
Lexington ²	97.3	103.9	-6.4%	207.4	214.9	-3.5%	2.23%	2.36%	-5.3%	1,689.5	2.71%	
Lynnfield W.D.	10.1	9.2	9.9%	20.1	18.8	7.4%	0.22%	0.21%	5.4%	184.3	0.30%	
Malden Marblehead	131.7	140.4 34.6	-6.2% -4.0%	272.4	290.3	-6.2%	2.93%	3.18%	-7.9% -2.0%	1,798.1	2.88%	
Marlborough	33.2 101.5	107.2	-5.3%	71.1 225.1	71.1 221.6	-0.1% 1.6%	0.76%	0.78% 2.43%	-0.3%	609.9 1,478.6	0.98%	
Medford	129.8	127.1	2.1%	257.9	264.4	-2.5%	2.77%	2.90%	-4.3%	1,611.2	2.58%	
Melrose	51.8	53.2	-2.6%	110.1	108.7	1.3%	1.18%	1.19%	-0.6%	774.4	1.24%	
Milton	53.9	51.6	4.6%	112.1	104.6	7.2%	1.21%	1.15%	5.2%	810.7	1.30%	
Nahant	6.2	7.1	-12.6%	12.6	13.5	-6.4%	0.14%	0.15%	-8.1%	113.6	0.18%	
Newton	204.0	199.0	2.5%	421.1	414.9	1.5%	4.53%	4.55%	-0.4%	3,056.3	4.90%	
Northborough	23.3	22.2	5.3%	49.8	46.7	6.6%	0.54%	0.51%	4.6%	310.6	0.50%	
Norwood	62.5	63.8	-2.0%	134.0	135.8	-1.3%	1.44%	1.49%	-3.1%	948.8	1.52%	
Quincy	224.8	209.5	7.3%	474.8	441.8	7.5%	5.11%	4.84%	5.5%	2,939.0	4.71%	
Reading	38.0	36.7	3.5%	79.9	76.7	4.2%	0.86%	0.84%	2.2%	572.0	0.92%	
Revere	103.0	97.7	5.4%	212.9	205.3	3.7%	2.29%	2.25%	1.8%	1,313.4	2.11%	
Saugus	78.5	74.8 162.0	5.0%	170.6 355.7	154.8 339.4	10.2% 4.8%	1.83%	1.70%	8.1%	1,074.7	1.72%	
Somerville Southborough	174.7	182.0	7.8%	40.2	40.8	4.6%	0.43%	3.72% 0.45%	2.9% -3.4%	2,142.7	3.43% 0.52%	
Stoneham	57.6	54.4	6.0%	116.2	112.4	3.3%	1.25%	1.23%	1.4%	735.5	1.18%	
Swampscott	32.0	31.3	2.1%	66.7	66.2	0.6%	0.72%	0.73%	-1.3%	500.2	0.80%	
Waltham	196.0	184.3	6.4%	397.6	377.6	5.3%	4.28%	4.14%	3.3%	2,602.1	4.17%	
Watertown	67.3	65.7	2.4%	139.7	136.4	2.4%	1.50%	1.50%	0.5%	918.3	1.47%	
Weston	22.8	23.2	-1.9%	48.6	46.3	4.9%	0.52%	0.51%	3.0%	493.4	0.79%	
Winthrop	31.8	30.9	2.9%	69.2	63.3	9.4%	0.74%	0.69%	7.3%	426.2	0.68%	
Subtotal Metro-System (Fully Served)	4,252.1	4,117.1	3.3%	8,771.9	8,530.2	2.8%	94.4%	93.5%	0.9%	57,404.5	92.01%	
Metro-System (Partially Served)												
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%	
Burlington (P)	15.8	30.5	-48.3%	30.1	64.5	-53.3%	0.32%	0.71%	-54.1%	528.4	0.8%	
Canton (P)	33.0	46.1	-28.4%	71.2	95.8	-25.7%	0.77%	1.05%	-27.1%	550.1	0.9%	
Dedham-Westwood W.D. (P)	17.7	8.7	103.7%	44.5	9.0	394.7%	0.48%	0.10%	385.5%	182.3	0.3%	
Leominster (P)	- 1.8	- 1.1	0.0%	- 4.1	- 2.4	0.0%	0.00%	0.00%	0.0%	- 32.8	0.0%	
Lynn (LWSC) (P) Needham (P)	0.6	1.1	71.1% 100.0%	2.6	2.4	73.2% #DIV/0!	0.04%	0.03% 0.00%	#DIV/0!	243.0	0.1%	
Peabody (P)	5.6	32.0	-82.6%	14.1	85.8	-83.6%	0.15%	0.94%	-83.9%	465.6	0.7%	
Stoughton (P)	2.2	1.4	56.1%	3.8	2.7	40.0%	0.04%	0.03%	37.4%	19.6	0.0%	
Wakefield (P)	51.7	42.9	20.5%	107.0	95.7	11.8%	1.15%	1.05%	9.7%	662.1	1.1%	
Wellesley (P)	31.6	30.2	4.6%	69.8	60.1	16.1%	0.75%	0.66%	14.0%	653.6	1.0%	
Wilmington (P)	9.3	-	#DIV/0!	42.4	4.1	937.5%	0.46%	0.04%	918.1%	97.1	0.2%	
Winchester (P)	19.5	16.1	21.5%	40.6	40.7	-0.2%	0.44%	0.45%	-2.1%	407.6	0.7%	
Woburn (P)	50.0	68.5	-27.1%	94.2	131.6	-28.4%	1.01%	1.44%	-29.7%	1,145.1	1.8%	
Subtotal Metro-System (Partially Served)	238.8	277.6	-14.0%	524.3	592.4	-11.5%	5.6%	6.5%	-13.1%	4,987.1	8.0%	
Subtotal Metro-System (Full & Partial)	4,490.9	4,394.7	2.2%	9,296.3	9,122.6	1.9%	100%	100%		62,391.7	100%	
Chicopee Valley Aqueduct												
Chicopee	126.4	129.7	-2.6%	259.9	270.3	-3.8%		74.05%	-2.02%	1,940.4	71.6%	
South Hadley FD #1	23.4	22.3	5.0%	48.4	46.7	3.6%		12.80%	5.59%	360.1	13.3%	
Wilbraham	23.7	22.4	5.6%	49.9	48.0	4.0%		13.15%	5.92%	407.8	15.1%	
Subtotal CVA System	173.5	174.5	-0.6%	358.2	365.0	-1.9%	100%	100%		2,708.33	100%	
Other Revenue Supply		,			,					· · · ·		
Cambridge (P)	-	-	0.0%	48.5	-	#DIV/0!				0.027		
Clinton ³ Worcester (P)	43.8	40.1	9.3%	91.8	78.6	16.9%				577.5		
N(orcostor (P)		-	0.0%	- 91.9	-	0.0%				0.0		
	40.0				81.0	13.5%				506.1		
Other Revenue Customers ⁴	43.8	38.4	14.1%			45 50/				1 092 6		
Other Revenue Customers 4 Subtotal Other Revenue Supply 5	43.8 87.7	38.4 78.5	14.1% 11.7%	232.2	159.6	45.5%				1,083.6		
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵ Total Water Supplied	87.7	78.5	11.7%	232.2	159.6							
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵ Total Water Supplied Fully Supplied Metro Communities	87.7 4,252.1	78.5 4,117.1	11.7% 3.3%	232.2 8,771.9	159.6 8,530.2	2.8%				57,405		
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵ Total Water Supplied Fully Supplied Metro Communities CVA Communities	87.7 4,252.1 173.5	78.5 4,117.1 174.5	11.7% 3.3% -0.6%	232.2 8,771.9 358.2	159.6 8,530.2 365.0	2.8% -1.9%				57,405 2,708		
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵ Total Water Supplied Fully Supplied Metro Communities	87.7 4,252.1	78.5 4,117.1	11.7% 3.3%	232.2 8,771.9	159.6 8,530.2	2.8%				57,405		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery. (P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.