## **Massachusetts Water Resources Authority MWRA Water Supplied**

## **Reporting Period: January 2024**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

**Prior Year-End** 

										Prior Ye	
	Monthly (MG)			YTD (MG)			YTD System Share			Totals 2023	
	Jan			VTD				Flow Share <sup>1</sup> % Ch			
Metro-System (Fully Served)	2024	2023	Flow Change	2024	2023	Flow Change	2024	2023	in YTD Flow Share	Annual Flow (mg)	Flow Share <sup>1</sup>
Arlington	95.3	91.0	4.8%	95.3	91.0	4.8%	1.98%	1.92%	3.1%	1,142.1	1.83%
Belmont	53.4	46.7	14.5%	53.4	46.7	14.5%	1.11%	0.99%	12.7%	653.1	1.05%
Boston (BWSC)	1,774.3	1,731.1	2.5%	1,774.3	1,731.1	2.5%	36.94%	36.61%	0.9%	22,012.9	35.28%
Brookline	118.1	129.1	-8.5%	118.1	129.1	-8.5%	2.46%	2.73%	-9.9%	1,677.7	2.69%
Chelsea	99.4	101.0	-1.6%	99.4	101.0	-1.6%	2.07%	2.14%	-3.1%	1,172.5	1.88%
Everett	111.0	105.0	5.7%	111.0	105.0	5.7%	2.31%	2.22%	4.0%	1,373.7	2.20%
Framingham Lexington <sup>2</sup>	153.3 108.3	151.3 111.0	1.3% -2.4%	153.3 108.3	151.3 111.0	1.3% -2.4%	3.19% 2.26%	3.20% 2.35%	-0.3% -4.0%	1,942.1 1,689.5	3.11% 2.71%
Lynnfield W.D.	108.3	9.5	4.9%	108.3	9.5	4.9%	0.21%	0.20%	3.2%	184.3	0.30%
Malden	140.7	149.8	-6.1%	140.7	149.8	-6.1%	2.93%	3.17%	-7.6%	1,798.1	2.88%
Marblehead	37.9	36.6	3.5%	37.9	36.6	3.5%	0.79%	0.77%	1.9%	609.9	0.98%
Medford	128.2	137.3	-6.6%	128.2	137.3	-6.6%	2.67%	2.90%	<b>-8.1%</b>	1,611.2	2.58%
Melrose	58.3	55.5	5.1%	58.3	55.5	5.1%	1.21%	1.17%	3.4%	774.4	1.24%
Milton	57.9	53.0	9.2%	57.9	53.0	9.2%	1.20%	1.12%	7.5%	810.7	1.30%
Nahant	6.4	6.4	0.6%	6.4	6.4	0.6%	0.13%	0.13%	-1.0%	113.6	0.18%
Newton	217.1	215.9	0.5% -0.7%	217.1	215.9	0.5%	4.52%	4.57%	-1.0%	3,056.3	4.90%
Norwood Quincy	71.5 250.0	72.0 232.3	7.6%	71.5 250.0	72.0 232.3	-0.7% 7.6%	1.49% 5.20%	1.52% 4.91%	-2.2% 5.9%	948.8 2,939.0	1.52% 4.71%
Reading	41.9	40.0	4.7%	41.9	40.0	4.7%	0.87%	4.91% 0.85%	3.1%	2,939.0	0.92%
Revere	109.9	107.6	2.2%	109.9	107.6	2.2%	2.29%	2.27%	0.5%	1,313.4	2.11%
Saugus	92.1	80.0	15.1%	92.1	80.0	15.1%	1.92%	1.69%	13.3%	1,074.7	1.72%
Somerville	181.0	177.3	2.1%	181.0	177.3	2.1%	3.77%	3.75%	0.5%	2,142.7	3.43%
Southborough	21.0	22.1	-5.1%	21.0	22.1	-5.1%	0.44%	0.47%	-6.6%	327.2	0.52%
Stoneham	58.5	58.1	0.8%	58.5	58.1	0.8%	1.22%	1.23%	-0.8%	735.5	1.18%
Swampscott	34.7	34.9	-0.7%	34.7	34.9	-0.7%	0.72%	0.74%	-2.3%	500.2	0.80%
Watcham	201.6 72.5	193.3 70.7	4.3% 2.5%	201.6 72.5	193.3 70.7	4.3% 2.5%	4.20%	4.09% 1.50%	2.6%	2,602.1 918.3	4.17% 1.47%
Watertown Weston	25.9	23.1	2.5%	25.9	23.1	2.5%	0.54%	0.49%	0.9% 10.1%	493.4	0.79%
Winthrop	37.4	32.4	15.5%	37.4	32.4	15.5%	0.78%	0.69%	13.7%	435.4	0.68%
Subtotal Metro-System (Fully Served)	4,367.6	4,274.0	2.2%	4,367.6	4,274.0	2.2%	90.9%	90.4%	0.6%	55,615.4	89.14%
Metro-System (Partially Served)									I		
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	14.3	33.9	-57.7%	14.3	33.9	-57.7%	0.30%	0.72%	-58.4%	528.4	0.8%
Canton (P)	38.2	49.7	-23.2%	38.2	49.7	-23.2%	0.79%	1.05%	-24.4%	550.1	0.9%
Dedham-Westwood W.D. (P)	26.7	0.3	9189.0%	26.7	0.3	9189.0%	0.56%	0.01%	9043.0%	182.3	0.3%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P) Marlborough (P)	2.3 123.7	1.3 114.4	74.9% 8.1%	2.3 123.7	1.3 114.4	74.9% 8.1%	0.05%	0.03% 2.42%	72.2% 6.4%	32.8 1,478.6	0.1% 2.4%
Needham (P)	1.99	- 114.4	100%	1.99	- 114.4	#DIV/0!	0.04%	0.00%	#DIV/0!	243.0	0.4%
Northborough (P)	26.5	24.6	7.8%	26.5	24.6	7.8%	0.55%	0.52%	6.1%	310.6	0.5%
Peabody (P)	8.5	53.7	-84.2%	8.5	53.7	-84.2%	0.18%	1.14%	-84.4%	465.6	0.7%
Stoughton (P)	1.6	1.3	23.1%	1.6	1.3	23.1%	0.03%	0.03%	21.2%	19.6	0.0%
Wakefield (P)	55.3	52.8	4.7%	55.3	52.8	4.7%	1.15%	1.12%	3.0%	662.1	1.1%
Wellesley (P)	38.2	29.9	27.7%	38.2	29.9	27.7%	0.79%	0.63%	25.7%	653.6	1.0%
Wilmington (P)	33.1	4.1	709.3%	33.1	4.1	709.3%	0.69%	0.09%	696.6%	97.1	0.2%
Winchester (P) Woburn (P)	21.1 44.3	24.6 63.1	-14.3% -29.8%	21.1 44.3	24.6 63.1	-14.3% -29.8%	0.44%	0.52% 1.33%	-15.7% -30.9%	407.6	0.7% 1.8%
Subtotal Metro-System (Partially Served)	435.7	<b>453.8</b>	-29.0%	435.7	453.8	-4.0%	9.1%	<b>9.6%</b>		<b>6,776.3</b>	10.9%
Subtotal Metro-System (Full & Partial)	4,803.3	4,727.8	1.6%	4,803.3	4,727.8	1.6%	100%	100%		62,391.7	10.0%
	4,003.3	4,121.0	1.0 70	4,003.3	4,121.0	1.070	100%	100%		02,391.7	100%
Chicopee Valley Aqueduct	100 5	140 5	-5.0%	100 5	140.5	E 00/	70.000/	70 770/	-2.01%	1 0 4 0 4	74 60/
Chicopee South Hadley FD #1	133.5 25.0	140.5 24.4	-5.0%	133.5 25.0	24.4	-5.0% 2.4%	72.28% 13.52%	73.77% 12.80%	-2.01%	1,940.4 360.1	71.6% 13.3%
Wilbraham	26.2	25.6	2.5%	26.2	25.6	2.5%	14.20%	13.43%	5.72%	407.8	15.1%
Subtotal CVA System	184.8	190.5	-3.0%	184.8	190.5	-3.0%	100%	100%		2,708.33	100%
Other Revenue Supply											
Cambridge (P)	48.5	-	#DIV/0!	48.5	-	#DIV/0!				0.027	
Clinton <sup>3</sup>	48.0	38.5	24.8%	48.0	38.5	24.8%				577.5	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers <sup>4</sup>	48.4	42.6	13.6%	48.4	42.6	13.6%				506.1	
Subtotal Other Revenue Supply <sup>5</sup>	144.9	81.1	78.7%	144.9	81.1	78.7%				1,083.6	
Total Water Supplied				I			1		,		
Fully Supplied Metro Communities	4,367.6	4,274.0	2.2%	4,367.6	4,274.0	2.2%				55,615	
CVA Communities	184.8	190.5	-3.0%	184.8	190.5	-3.0%				2,708	
Partially Supplied Communities Other Revenue Customers	435.7	453.8	-4.0%	435.7	453.8	-4.0%				6,776	
Other Revenue Customers           Total Water Supplied <sup>6</sup>	144.9 5,132.9	81.1 4,999.4	78.7% 2.7%	144.9 5,132.9	81.1 4,999.4	78.7% 2.7%				1,083.6 66,183.6	
1) System share for each rate revenue community is the com											01

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.