Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: December 2023

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye	
	Monthly (MG)			YTD (MG)			YTD System Share			Totals 2022	
							Flow Share ¹		% Change		
	De	c	Flow	YT	D	Flow	Flow S	hare ¹	in YTD	Annual	Flow
Metro-System (Fully Served)	2023	2022	Change	2023	2022	Change	2023	2022	Flow Share	Flow (mg)	Share ¹
Arlington	91.7	85.7	7.0%	1,142.1	1,261.8	-9.5%	1.83%	1.91%	-4.0%	1,261.8	1.91%
Belmont Boston (BWSC)	48.2	46.8 1,711.7	3.1% 0.6%	653.1 22,012.9	723.5 22,328.6	-9.7% -1.4%	1.05% 35.28%	1.09% 33.74%	-4.2% 4.6%	723.5 22,328.6	1.09% 33.74%
Brookline	112.4	122.7	-8.4%	1,677.7	1,881.9	-10.8%	2.69%	2.84%		1,881.9	2.84%
Chelsea	91.5	93.3	-1.9%	1,172.5	1,205.0	-2.7%	1.88%	1.82%	3.2%	1,205.0	1.82%
Everett	108.0	105.6	2.2%	1,373.7	1,362.2	0.8%	2.20%	2.06%	7.0%	1,362.2	2.06%
Framingham	149.1	148.5	0.4%	1,942.1	2,100.3	-7.5%	3.11%	3.17%	-1.9%	2,100.3	3.17%
Lexington ²	100.7	113.0	-10.9%	1,689.5	1,947.2	-13.2%	2.71%	2.94%	-8.0%	1,947.2	2.94%
Lynnfield W.D. Malden	9.5 145.1	9.6 149.0	-1.1% -2.6%	184.3 1,798.1	208.5 1,888.3	-11.6% -4.8%	0.30%	0.32% 2.85%	<mark>-6.3%</mark> 1.0%	208.5 1,888.3	0.32% 2.85%
Marden	36.5	37.6	-2.8%	609.9	690.0	-4.6%	0.98%	1.04%	-6.3%	690.0	2.85%
Medford	125.7	136.0	-7.6%	1,611.2	1,724.7	-6.6%	2.58%	2.61%		1,724.7	2.61%
Melrose	58.9	54.0	9.0%	774.4	776.2	-0.2%	1.24%	1.17%	5.8%	776.2	1.17%
Milton	54.6	54.5	0.2%	810.7	920.7	-12.0%	1.30%	1.39%	-6.6%	920.7	1.39%
Nahant	6.4	7.3	-12.7%	113.6	130.6	-13.0%	0.18%	0.20%	-7.7%	130.6	0.20%
Newton	200.8	211.1	-4.9%	3,056.3	3,181.3	-3.9%	4.90%	4.81%	1.9%	3,181.3	4.81%
Norwood Quincy	68.7 240.6	71.0 229.8	-3.3% 4.7%	948.8 2,939.0	1,024.4 3,095.5	-7.4% -5.1%	1.52% 4.71%	1.55% 4.68%	-1.8% 0.7%	1,024.4 3,095.5	1.55% 4.68%
Reading	41.4	40.2	2.8%	572.0	623.1	-8.2%	0.92%	0.94%	-2.6%	623.1	4.00 <i>%</i> 0.94%
Revere	109.2	110.1	-0.8%	1,313.4	1,413.5	-7.1%	2.11%	2.14%	-1.5%	1,413.5	2.14%
Saugus	89.2	79.9	11.7%	1,074.7	1,200.8	-10.5%	1.72%	1.81%	-5.1%	1,200.8	1.81%
Somerville	174.8	171.9	1.7%	2,142.7	2,094.4	2.3%	3.43%	3.17%	8.5%	2,094.4	3.17%
Southborough	20.8	22.5	-7.6%	327.2	374.5	-12.6%	0.52%	0.57%	-7.3%	374.5	0.57%
Stoneham	53.7	53.3	0.7%	735.7	797.5	-7.8%	1.18%	1.21%		797.5	1.21%
Swampscott Waltham	34.5 193.5	34.7 189.2	-0.6% 2.3%	500.2 2,602.1	575.4 2,644.6	-13.1% -1.6%	0.80%	0.87% 4.00%	-7.8% 4.4%	575.4 2,644.6	0.87% 4.00%
Watertown	69.5	69.8	-0.6%	918.3	926.5	-0.9%	1.47%	1.40%		926.5	1.40%
Weston	23.9	22.4	6.4%	493.4	632.2	-22.0%	0.79%	0.96%		632.2	0.96%
Winthrop	43.8	32.2	36.2%	426.2	411.2	3.6%	0.68%	0.62%	9.9%	411.2	0.62%
Subtotal Metro-System (Fully Served)	4,223.9	4,213.6	0.2%	55,615.6	58,144.5	-4.3%	89.1%	87.9%	1.4%	58,144.5	87.87%
Metro-System (Partially Served)							_				
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%		-	0.0%
Burlington (P)	11.3	34.2	-66.8%	528.4	367.7	43.7%	0.85%	0.56%		367.7	0.6%
Canton (P) Dedham-Westwood W.D. (P)	38.7 18.5	53.5 0.1	-27.6% 27892.5%	550.1 182.3	549.0 147.9	0.2% 23.3%	0.88%	0.83% 0.22%	6.3% 30.7%	549.0 147.9	0.8% 0.2%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	6.1	1.5	309.9%	32.8	29.5	11.2%	0.05%	0.04%		29.5	0.0%
Marlborough (P)	115.5	115.4	0.1%	1,478.6	1,573.6	-6.0%	2.37%	2.38%	-0.3%	1,573.6	2.4%
Needham (P)	1.93	8.6	100%	243.03	416.0	-41.6%	0.39%	0.63%		416.0	0.6%
Northborough (P)	25.1 14.3	25.6 71.1	-1.9% -79.8%	310.6 465.6	325.5 871.4	-4.6% -46.6%	0.50%	0.49%	1.2% -43.3%	325.5 871.4	0.5% 1.3%
Peabody (P) Stoughton (P)	14.3	1.4	9.4%	465.6	22.8	-40.0%	0.75%	0.03%	-43.3%	22.8	0.0%
Wakefield (P)	53.3	51.2	4.1%	662.1	735.8	-10.0%	1.06%	1.11%		735.8	1.1%
Wellesley (P)	34.5	38.2	-9.6%	653.6	928.4	-29.6%	1.05%	1.40%	-25.3%	928.4	1.4%
Wilmington (P)	8.2	5.2	57.9%	97.1	252.5	-61.6%	0.16%	0.38%	-59.2%	252.5	0.4%
Winchester (P)	20.8	28.4	-26.7%	407.6	519.6	-21.6%	0.65%	0.79%		519.6	0.8%
Woburn (P)	46.2	59.3	-22.0%	1,145.1	1,289.9	-11.2%	1.95%	1.95%		1,289.9	1.9%
Subtotal Metro-System (Partially Served)	396.1	493.4	-19.7%	6,776.3	8,029.7	-15.6%	10.9%	12.1%		8,029.7	12.1%
Subtotal Metro-System (Full & Partial)	4,620.1	4,707.0	-1.8%	62,391.9	66,174.1	-5.7%	100%	100%		66,174.1	100%
Chicopee Valley Aqueduct	100.1	100.0	0.404		4 979 9	4 = 0 (70.0404	4.000/		70.00/
Chicopee South Hadley FD #1	136.4 25.0	133.3 24.5	2.4% 1.9%	1,940.4 360.1	1,970.8 391.3	-1.5% -8.0%	71.64%	70.31% 13.96%		1,970.8 391.3	70.3% 14.0%
Wilbraham	25.0	24.5 25.0	0.1%	407.8	440.9	-8.0%	15.06%	15.73%		440.9	14.0%
Subtotal CVA System	186.4	182.7	2.0%	2,708.3	2,803.0	-3.4%	100%	100%		2,802.95	100%
Other Revenue Supply				,	,						
Cambridge (P)	-	-	0.0%	0.0273	1,017.60	-100%				1017.600	
Clinton ³	50.3	47.2	6.4%	577.5	487.1	18.6%				487.1	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers ⁴	43.6	44.6		496.5	524.3	-5.3%				524.3	
Subtotal Other Revenue Supply ⁵	93.8	91.9	2.1%	1,074.0	2,029.0	-47.1%				2,029.0	
Total Water Supplied	-						1				
Fully Supplied Metro Communities	4,223.9	4,213.6		55,615.6	58,144.5	-4.3%				58,144	
CVA Communities	186.4	182.7 493.4	2.0% -19.7%	2,708.3 6 776 3	2,803.0 8 029 7	-3.4% -15.6%				2,803	
Partially Supplied Communities Other Revenue Customers	396.1 93.8	493.4 91.9	-19.7% 2.1%	6,776.3 1,074.0	8,029.7 2,029.0	-15.6% -47.1%				8,030 2,029.0	
Total Water Supplied ⁶	4,900.3	4,981.6	-1.6%	66,174.2	71,006.1	-6.8%				71,006.1	
1) System share for each rate revenue community is the com			·								<u></u>

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.