Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: November 2023

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye	
	Mo	nthly (MC	(7	YTD (MG)			YTD System Share			Totals 2022	
	Nov		- /	YTD			Flow Share ¹		% Change		
			Flow			Flow	L		in YTD	Annual	Flow
Metro-System (Fully Served) Arlington	2023 90.1	2022 76.8	Change 17.4%	2023 1,050.4	2022	Change -10.7%	2023 1.82%	2022 1.91%	Flow Share	Flow (mg) 1,261.8	Share ¹ 1.91%
Belmont	45.4	45.7	-0.8%	604.9	676.6	-10.6%	1.05%	1.10%	-3.0%	723.5	1.09%
Boston (BWSC)	1,723.8	1,720.1	0.2%	20,291.6	20,616.9	-1.6%	35.12%	33.54%	4.7%	22,328.6	33.74%
Brookline	119.4	122.2	-2.3%	1,565.3	1,759.1	-11.0%	2.71%	2.86%	-5.3%	1,881.9	2.84%
Chelsea	91.6	93.5	-2.0%	1,081.0	1,111.8	-2.8%	1.87%	1.81%	3.4%	1,205.0	1.82%
Everett	104.9	104.4	0.5%	1,265.7	1,256.5	0.7%	2.19%	2.04%	7.2%	1,362.2	2.06%
Framingham	145.3	146.3	-0.7%	1,793.0	1,951.8	-8.1%	3.10%	3.18%	-2.3%	2,100.3	3.17%
Lexington ²	112.0	115.4	-3.0%	1,588.8	1,834.2	-13.4%	2.75%	2.98%	-7.8%	1,947.2	2.94%
Lynnfield W.D.	10.4	9.9	4.3%	174.8	198.9	-12.1%	0.30%	0.32%	-6.5%	208.5	0.32%
Malden Marblehead	141.0 37.8	144.1 38.8	-2.2% -2.7%	1,653.0 573.4	1,739.3 652.5	-5.0% -12.1%	2.86% 0.99%	2.83% 1.06%	1.1% -6.5%	1,888.3 690.0	2.85% 1.04%
Medford	121.9	130.8	-6.8%	1,485.6	1,588.7	-6.5%	2.57%	2.58%	-0.5%	1,724.7	2.61%
Melrose	55.2	52.4	5.3%	715.5	722.1	-0.9%	1.24%	1.17%	5.4%	776.2	1.17%
Milton	55.6	55.8	-0.4%	756.0	866.2	-12.7%	1.31%	1.41%		920.7	1.39%
Nahant	6.4	7.6	-15.8%	107.2	123.3	-13.0%	0.19%	0.20%	-7.5%	130.6	0.20%
Newton	197.5	212.8	-7.2%	2,855.4	2,970.2	-3.9%	4.94%	4.83%	2.3%	3,181.3	4.81%
Norwood	68.8	67.3	2.2%	880.1	953.4	-7.7%	1.52%	1.55%	-1.8%	1,024.4	1.55%
Quincy	227.4	222.4	2.2%	2,698.4	2,865.8	-5.8%	4.67%	4.66%	0.2%	3,095.5	4.68%
Reading	39.7	39.1	1.7%	530.7	582.9	-9.0%	0.92%	0.95%	-3.1%	623.1	0.94%
Revere	103.8	105.4	-1.5%	1,204.2	1,303.4	-7.6%	2.08%	2.12%		1,413.5	2.14%
Saugus	79.9	77.8	2.7%	985.5	1,120.9	-12.1%	1.71%	1.82%	-6.5%	1,200.8	1.81%
Somerville Southborough	172.5 22.2	169.1 22.8	2.1% -2.6%	1,968.0 306.4	1,922.5 352.0	2.4% -13.0%	3.41% 0.53%	3.13% 0.57%	8.9% -7.4%	2,094.4 374.5	3.17% 0.57%
Stoneham	47.2	48.0	-2.6%	682.0	744.2	-13.0%	1.18%	1.21%		797.5	1.21%
Swampscott	33.8	40.0 35.9	-5.9%	465.7	540.7	-13.9%	0.81%	0.88%	-2.3%	575.4	0.87%
Waltham	187.7	184.6	1.7%	2,408.6	2,455.4	-1.9%	4.17%	3.99%	4.4%	2,644.6	4.00%
Watertown	68.7	68.4	0.4%	848.8	856.6	-0.9%	1.47%	1.39%		926.5	1.40%
Weston	25.2	25.5	-1.5%	469.5	609.8	-23.0%	0.81%	0.99%		632.2	0.96%
Winthrop	38.2	30.9	23.8%	382.4	379.0	0.9%	0.66%	0.62%	7.3%	411.2	0.62%
Subtotal Metro-System (Fully Served)	4,173.5	4,174.0	0.0%	51,391.7	53,930.9	-4.7%	89.0%	87.7%	1.4%	58,144.5	87.87%
Metro-System (Partially Served)											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	41.6	31.6	32.0%	517.1	333.6	55.0%	0.89%	0.54%		367.7	0.6%
Canton (P)	35.3	29.3	20.4%	511.4	495.5	3.2%	0.89%	0.81%	9.8%	549.0	0.8%
Dedham-Westwood W.D. (P)	7.3	0.1		163.7	147.8	10.8%	0.28%	0.24%		147.9	0.2%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P) Marlborough (P)	8.3 116.5	1.7 112.2	391.2% 3.8%	26.7 1,363.1	28.0 1,458.3	-4.6% -6.5%	0.05%	0.05% 2.37%	1.5% -0.5%	29.5 1,573.6	0.0% 2.4%
Needham (P)	1.24	1.0	100%	241.10	407.5	-40.8%	0.42%	0.66%		416.0	0.6%
Northborough (P)	24.9	24.4	1.9%	285.5	299.9	-4.8%	0.49%	0.49%	1.3%	325.5	0.5%
Peabody (P)	37.0	107.0	-65.5%	451.2	800.4	-43.6%	0.78%	1.30%		871.4	1.3%
Stoughton (P)	1.5	1.8	-12.1%	18.1	21.4	-15.6%	0.03%	0.03%	-10.2%	22.8	0.0%
Wakefield (P)	55.1	50.1	9.9%	608.8	684.6	-11.1%	1.05%	1.11%	-5.4%	735.8	1.1%
Wellesley (P)	31.5	48.6	-35.3%	619.1	890.2	-30.5%	1.07%	1.45%	-26.0%	928.4	1.4%
Wilmington (P)	11.4	1.5	665.4%	88.8	247.3	-64.1%	0.15%	0.40%	-61.8%	252.5	0.4%
Winchester (P)	20.3	28.2	-28.0%	386.8	491.2	-21.3%	0.67%	0.80%		519.6	0.8%
Woburn (P) Subtotal Metro-System (Partially Served)	53.3 445.2	56.0 493.4	-4.8% -9.8%	1,098.9 6,380.2	1,230.6	-10.7% -15.3%	2.00%	2.00%		1,289.9 8,029.7	1.9% 12.1%
	-				7,536.3						
Subtotal Metro-System (Full & Partial)	4,618.7	4,667.4	-1.0%	57,771.8	61,467.1	-6.0%	100%	1 00 %		66,174.1	100%
Chicopee Valley Aqueduct				I							
Chicopee	137.9	137.0	0.7%	1,803.9	1,837.5	-1.8%	71.53%	70.13%		1,970.8	70.3%
South Hadley FD #1	24.7	24.2	2.0%	335.2	366.8	-8.6%	13.29%	14.00%		391.3	14.0%
Wilbraham	26.2	24.1 185.3	8.5%	382.8	415.9	-8.0% -3.8%	15.18%	15.87%	-4.37%	440.9	15.7%
Subtotal CVA System	188.8	100.3	1.9%	2,521.9	2,620.2	-3.0%	100%	100%		2,803.0	100%
Other Revenue Supply		000.00	400.00/	0.0070	4 047 00	40000	1			4047 000	
Cambridge (P) Clinton ³	48.0	203.02 37.0	-100.0% 30.0%	0.0273 527.2	1,017.60 439.9	<mark>-100%</mark> 19.9%				1017.600 487.1	
Worcester (P)	48.0	57.0	0.0%	527.2	439.9	0.0%				487.1	
Other Revenue Customers ⁴	42.0	42.4	-0.8%	452.9	479.7	-5.6%				524.3	
Subtotal Other Revenue Supply ⁵	90.1	282.4	-68.1%	980.2	1,937.2	-49.4%				2,029.0	
Total Water Supplied											
Fully Supplied Metro Communities	4,173.5	4,174.0	-0.0%	51,391.7	53,930.9	-4.7%				58,144	
CVA Communities	188.8	185.3	1.9%	2,521.9	2,620.2	-3.8%				2,803	
Partially Supplied Communities	445.2	493.4	-9.8%	6,380.2	7,536.3	-15.3%				8,030	
Other Revenue Customers	90.1	282.4	-68.1%	980.2	1,937.2	-49.4%				2,029.0	
Total Water Supplied ⁶	4,897.6	5,135.1	-4.6%	61,274.0	66,024.5	-7.2%				71,006.1	
1) System share for each rate revenue community is the com	munity's share of t-t-	MWDA moto	use for all rate		watom above for -	ach Chiacras A	aduat Vallar (C	WA) comme	mituic oach CUA -	ommunity's sha	of total

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance, or water provided to the McLaughlin Fish Hatchery.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.