Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: July 2022

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

			ATTE ALCO							Tot	
	Mon	thly (MG	i)	YTD (MG)			YTD System Share			202	1
	Jul	l	Flow	YT	T D	Flow	Flow S	hare ¹	% Change in YTD	Annual	Flow
Metro-System (Fully Served)	2022	2021	Change	2022	2021	Change	2022	2021	Flow Share	Flow (mg)	Share 1
Arlington	136.7	108.9	25.6%	790.4	702.1	12.6%	2.05%	1.95%	5.4%	1,220.4	1.96%
Belmont	92.0	64.4	42.9%	415.0	398.1	4.2%	1.08%	1.10%	-2.4%	677.3	1.09%
Boston (BWSC)	2.162.9	1,897.6	14.0%	12,900.7	12.173.9	6.0%	33.50%	33.75%	-0.7%	21,475.3	34.41%
Brookline	216.7	164.2	32.0%	1,090.6	1,004.6	8.6%	2.83%	2.78%	1.7%	1,732.6	2.78%
Chelsea	110.4	100.5	9.9%	723.0	702.3	2.9%	1.88%	1.95%	-3.6%	1,179.9	1.89%
Everett	135.4	125.3	8.1%	802.0	819.6	-2.1%	2.08%	2.27%	-8.3%	1,173.3	2.22%
Framingham	224.5	185.8	20.8%	1,235.9	1,191.6	3.7%	3.21%	3.30%	-2.9%	2,059.4	3.30%
Lexington ²	256.6	179.3	43.1%	1,119.4	1,069.2	4.7%	2.91%	2.96%	-1.9%	1,835.2	2.94%
Lynnfield W.D.	31.6	18.9	67.4%	119.6	106.3	12.5%	0.31%	0.29%	5.3%	187.0	0.30%
Malden	175.7	163.4	7.5%	1.114.7	1,098.1	1.5%	2.89%	3.04%	-4.9%	1,892.4	3.03%
Marblehead	97.8	66.2	47.7%	396.9	370.8	7.0%	1.03%	1.03%	0.2%	635.5	1.02%
Medford	166.6	142.0	17.4%	1,005.6	979.5	2.7%	2.61%	2.72%	-3.8%	1,656.5	2.65%
Melrose	91.9	69.1	33.0%	447.9	438.6	2.1%	1.16%	1.22%	-4.4%	756.2	1.21%
Milton	119.3	68.8	73.3%	538.5	501.8	7.3%	1.40%	1.39%	0.5%	869.2	1.39%
Nahant	17.2	12.1	41.6%	75.4	75.2	0.2%	0.20%	0.21%	-6.1%	125.0	0.20%
Newton	379.8	279.0	36.1%	1,857.9	1,780.4	4.4%	4.82%	4.94%	-2.3%	3,059.0	4.90%
Norwood	118.9	88.9	33.8%	603.4	567.6	6.3%	1.57%	1.57%	-0.4%	972.9	1.56%
Quincy	326.4	265.6	22.9%	1,809.2	1,744.2	3.7%	4.70%	4.84%	-2.8%	2,994.0	4.80%
Reading	79.4	55.2	43.9%	361.5	353.3	2.3%	0.94%	0.98%	-4.2%	606.7	0.97%
S .	138.8	120.5	15.2%	826.5	797.5	3.6%	2.15%	2.21%	-2.9%	1,371.8	2.20%
Revere	126.6	96.0	31.9%	739.7	629.4	17.5%	1.92%	1.74%	10.1%	1,084.9	1.74%
Saugus			8.6%			0.2%	3.09%	3.29%		2,046.6	
Somerville	188.8	173.9		1,190.6	1,187.8	9.1%			-6.1%		3.28%
Southborough	53.2	33.1	60.4%	210.5	193.0		0.55%	0.53%	2.2%	322.1	0.52%
Stoneham	98.5	64.6	52.4%	477.8	435.5	9.7%		1.21%	2.8%	710.7	1.14%
Swampscott	68.2	53.3	28.0%	337.3	319.0	5.7%	0.88%	0.88%	-1.0%	551.6	0.88%
Waltham	279.2	198.7	40.5%	1,545.1	1,390.8	11.1%	4.01%	3.86%	4.1%	2,386.3	3.82%
Watertown	95.5	81.1	17.7%	533.2	536.0	-0.5%	1.38%	1.49%	-6.8%	896.1	1.44%
Weston	108.9	57.6	88.9%	360.8	307.0	17.5%	0.94%	0.85%	10.1%	530.7	0.85%
Winthrop	40.6	35.7	13.8%	240.1	233.0	3.0%	0.62%	0.65%	-3.5%	414.5 55.637.4	0.66%
Subtotal Metro-System (Fully Served)	6,138.3	4,969.8	23.5%	33,869.2	32,106.2	5.5%	87.9%	89.0%	-1.2%	55,637.4	89.16%
Metro-System (Partially Served)											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	26.7	33.7	-20.7%	211.7	109.6	93.1%	0.55%	0.30%	80.9%	270.8	0.4%
Canton (P)	79.8	43.4	83.8%	299.8	293.3	2.2%	0.78%	0.81%	-4.2%	436.9	0.7%
Dedham-Westwood W.D. (P)	28.9	2.8	928%	111.1	17.2	546%	0.29%	0.05%	505.1%	55.3	0.1%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	2.1	3.5	-39.2%	16.2	21.4	-24.1%	0.04%	0.06%	-28.9%	40.6	0.1%
Marlborough (P)	172.5	131.4	31.3%	917.6	833.0	10.2%	2.38%	2.31%	3.2%	1,454.8	2.3%
Needham (P)	110.89	25.4	336%	228.72	250.0	-8.5%	0.59%	0.69%	-14.3%	316.4	0.5%
Northborough (P)	33.0	27.0	22.3%	191.9	195.1	-1.6%	0.50%	0.54%	-7.9%	326.0	0.5%
Peabody (P)	89.9	51.2	75.5%	448.7	534.8	-16.1%	1.16%	1.48%	-21.4%	817.1	1.3%
Stoughton (P)	4.1	2.1	92.0%	15.0	17.0	-12.0%	0.04%	0.05%	-17.5%	25.7	0.0%
Wakefield (P)	85.1	47.4	79.7%	430.4	321.0	34.1%	1.12%	0.89%	25.6%	565.5	0.9%
Wellesley (P)	114.8	89.3	28.4%	583.3	344.3	69.4%	1.51%	0.95%	58.7%	718.5	1.2%
Wilmington (P)	47.7	10.8	342.7%	151.5	87.6	73.0%	0.39%	0.24%	62.0%	154.8	0.2%
Winchester (P)	88.3	47.0	87.8%	269.4	240.9	11.8%	0.70%	0.67%	4.7%	420.0	0.7%
Woburn (P)	204.1	119.8	70.3%	769.2	700.8	9.8%	2.00%	1.94%	2.8%	1,163.7	1.9%
Subtotal Metro-System (Partially Served)	1,087.7	634.9	71.3%	4,644.8	3,966.0	17.1%	0.1206	11.0%	9.7%	6,766.2	10.8%
Subtotal Metro-System (Full & Partial)	7,226.0	5,604.7	28.9%	38,514.0	36,072.3	6.8%	100%	100%		62,403.6	100%
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Chicopee Valley Aqueduct	000.0	407.5	00.40/	1 110 7	4 000 5	7.00/	70.070/	00.000/	0.400/	1 044 7	00.00/
Chicopee	222.9	167.5	33.1%	1,142.7	1,060.5	7.8%	70.07%	69.98%	0.13%	1,811.7	69.8%
South Hadley FD #1	50.5	35.8	41.4%	231.3	224.0		14.18%	14.78%		383.5	14.8%
Wilbraham	63.5	35.3	80.0%	256.8	231.0	11.2%	15.75%	15.24%		402.1	15.5%
Subtotal CVA System	336.9	238.5	41.3%	1,630.8	1,515.5	7.6%	100%	100%		2,597.3	100%
Other Revenue Supply											
Cambridge (P)	-	-	0.0%	0.03	0.0	-2.4%				0.048	
Clinton ³	50.3	38.3	31.2%	267.9	271.6	-1.4%				449.5	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers ⁴	46.5	37.7	23.2%	293.3	290.2	1.1%				483.5	
Subtotal Other Revenue Supply 5	96.7	76.1	27.2%	561.2	561.8	-0.1%				933.0	
Total Water Supplied											
Fully Supplied Metro Communities	6,138.3	4,969.8	23.5%	33,869.2	32.106.2	5.5%	1		T	55,637	
CVA Communities	336.9	238.5	41.3%	1,630.8	1,515.5	7.6%				2,597	
Partially Supplied Communities	1,087.7	634.9	71.3%	4,644.8	3,966.0	17.1%				6,766	
Other Revenue Customers	96.7	76.1	27.2%	561.2	561.8	-0.1%				933.0	
Total Water Supplied ⁶	7,659.7	5,919.3	29.4%	40,706.0	38,149.5	6.7%				65,933.9	
1) Contain shore for each esta environce commended of	1,009.1	13.0000	23.4 /0	40,700.0	50, 143.5	3.1 /0	A A X7 - 11	w (CVA) cor	in in a 1 CV	00,933.9	C 1

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

Question's regarding water supplied can be directed to Tim Beaulieu @ (617) 660-7680 or Leo Norton @ (617) 788-2256.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.