Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: October 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

Metro-System (Fully Served) Arlington Belmont Boston (BWSC) Brookline Chelsea Everett	2021 103.4 54.5	2020	Flow Change	YT 2021		Flow	Flow S		% Change in YTD	Annual	20 Flow
Arlington Belmont Boston (BWSC) Brookline Chelsea	2021 103.4	2020	Change						in YTD	Annual	Flow
Arlington Belmont Boston (BWSC) Brookline Chelsea	2021 103.4	2020	Change							Annual	Flow
Arlington Belmont Boston (BWSC) Brookline Chelsea	103.4			1 2021 1							or 1
Belmont Boston (BWSC) Brookline Chelsea			40.00/		2020	Change	2021	2020	Flow Share	Flow (mg)	Share 1
Boston (BWSC) Brookline Chelsea		115.6	-10.6%	1,032.8	1,152.2	-10.4%	1.95%	2.12%	-8.0%	1,358.0	2.14%
Brookline Chelsea		63.9	-14.6%	584.8	660.3	-11.4%	1.10%	1.21%	-9.0%	757.1	1.20%
Chelsea	1,890.5	1,773.9	6.6%	17,992.8	18,174.4	-1.0%	33.96%	33.40%	1.7%	21,417.0	33.81%
	146.6	158.5	-7.5%	1,482.7	1,583.0	-6.3%	2.80%	2.91%	-3.8%	1,826.0	2.88%
Everett	96.4	106.4	-9.4%	998.3	1,041.5	-4.2%	1.88%	1.91%	-1.6%	1,244.6	1.96%
	113.1	121.5	-6.9%	1,171.7	1,205.9	-2.8%	2.21%	2.22%	-0.2%	1,429.7	2.26%
Framingham	173.0	172.1	0.5%	1,746.5	1,817.0	-3.9%	3.30%	3.34%	-1.3%	2,117.0	3.34%
Lexington ²	148.2	174.1	-14.9%	1,605.1	1,756.8	-8.6%	3.03%	3.23%	-6.2%	1,999.7	3.16%
Lynnfield W.D.	15.3	16.2	-5.4%	163.5	176.9	-7.6%	0.31%	0.33%	-5.1%	196.5	0.31%
Malden	155.8	160.1	-2.7%	1,577.3	1,604.8	-1.7%	2.98%	2.95%	0.9%	1,909.6	3.01%
Marblehead	50.5	58.3	-13.4%	556.0	624.3	-10.9%	1.05%	1.15%	-8.6%	705.0	1.11%
Medford	135.4	138.5	-2.3%	1,397.4	1,448.1	-3.5%	2.64%	2.66%	-0.9%	1,677.6	2.65%
Melrose	62.8	65.7	-4.3%	641.8	673.9	-4.8%	1.21%	1.24%	-2.2%	800.3	1.26%
Milton	70.2	71.1	-1.2%	744.6	765.3	-2.7%	1.41%	1.41%	-0.1%	885.5	1.40%
Nahant	9.2	9.7	-4.7%	108.1	107.3	0.7%	0.20%	0.20%	3.4%	121.6	0.19%
Newton	254.6	271.9	-6.4%	2,617.1	2,711.1	-3.5%	4.94%	4.98%	-0.9%	3,126.7	4.94%
Norwood	85.5	82.8	3.2%	831.4	862.2	-3.6%	1.57%	1.58%	-1.0%	1,005.0	1.59%
Quincy	249.0	254.0	-2.0%	2,520.9	2,595.0	-2.9%	4.76%	4.77%	-0.2%	3,063.6	4.84%
Reading	54.3	59.0	-8.1%	525.1	560.8	-6.4%	0.99%	1.03%	-3.9%	645.3	1.02%
Revere	114.8	116.8	-1.7%	1,151.9	1,091.5	5.5%	2.17%	2.01%	8.4%	1,312.0	2.07%
	87.4	87.3	0.1%	921.2	959.0	-3.9%	1.74%	1.76%	-1.4%	1,108.0	1.75%
Saugus											
Somerville	174.7	167.3	4.4%	1,727.1	1,732.4	-0.3%	3.26%	3.18%	2.4%	2,045.3	3.23%
Southborough	23.4	29.7	-21.1%	282.4	347.6	-18.8%	0.53%	0.64%	-16.6%	390.8	0.62%
Stoneham	53.0	59.6	-11.0%	615.7	716.1	-14.0%	1.16%	1.32%	-11.7%	811.8	1.28%
Swampscott	44.5	47.5	-6.3%	470.8	512.8	-8.2%	0.89%	0.94%	-5.7%	588.4	0.93%
Waltham	193.2	197.5	-2.2%	2,032.5	2,018.6	0.7%	3.84%	3.71%	3.4%	2,356.4	3.72%
Watertown	73.8	84.7	-12.8%	762.5	812.4	-6.1%	1.44%	1.49%	-3.6%	949.6	1.50%
Weston	41.4	59.6	-30.6%	473.1	589.9	-19.8%	0.89%	1.08%	-17.7%	646.8	1.02%
Winthrop	33.9	41.0	-17.3%	347.8	407.2	-14.6%	0.66%	0.75%	-12.3%	472.8	0.75%
Subtotal Metro-System (Fully Served)	4,708.6	4,764.3	-1.2%	47,082.9	48,708.3	-3.3%	88.9%	89.5%	-0.7%	56,967.5	89.93%
Metro-System (Partially Served)											
Ashland (P)	Τ.		0.0%	T		0.0%	0.00%	0.00%	0.0%	1 1	0.0%
	32.9	-	100.0%	206.0	-	100.0%	0.00%	0.00%	100.0%	-	0.0%
Burlington (P)				1	240.7					242.50	
Canton (P)	28.6	29.8	-4.1%	400.7	318.7	25.7%	0.76%	0.59%	29.1%	343.58	0.5%
Dedham-Westwood W.D. (P)	5.6	1.0	484.8%	35.7	141.1	-74.7%	0.07%	0.26%	-74.0%	141.3	0.2%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	3.6	1.9	87.5%	33.7	22.6	49.1%	0.06%	0.04%	53.1%	28.6	0.0%
Marlborough (P)	130.4	122.4	6.5%	1,229.5	1,290.2	-4.7%	2.32%	2.37%	-2.1%	1,502.1	2.4%
Needham (P)	5.3	29.2	-82%	316.2	376.9	-16.1%	0.60%	0.69%	-13.9%	380.7	0.6%
Northborough (P)	26.6	30.6	-13.0%	277.6	347.6	-20.1%	0.52%	0.64%	-18.0%	401.212	0.6%
Peabody (P)	70.3	50.1	40.3%	710.3	420.0	69.1%	1.34%	0.77%	73.7%	523.7	0.8%
Stoughton (P)	1.5	4.6	-67.7%	23.1	31.5	-26.7%	0.04%	0.06%	-24.7%	38.17	0.1%
Wakefield (P)	32.3	58.3	-44.5%	466.3	575.6	-19.0%	0.88%	1.06%	-16.8%	643.9	1.0%
Wellesley (P)	75.3	60.0	25.5%	615.8	500.5	23.0%	1.16%	0.92%	26.3%	524.6	0.8%
Wilmington (P)	9.7	19.2	-49.5%	135.2	237.4	-43.0%	0.26%	0.44%	-41.5%	250.4	0.4%
Winchester (P)	39.2	48.3	-18.9%	385.8	421.4	-8.5%	0.73%	0.77%	-6.0%	477.1	0.8%
Woburn (P)	96.6	100.9	-4.2%	1,069.4	1,019.5	4.9%	2.02%	1.87%	7.7%	1,125.1	1.8%
Subtotal Metro-System (Partially Served)	557.8	556.1	0.3%	5,905.2	5,703.0	3.5%	11.1%	10.5%	6.3%	6,380.7	10.1%
				 					0.0 /0		
Subtotal Metro-System (Full & Partial)	5,266.4	5,320.5	-1.0%	52,988.1	54,411.3	-2.6%	100%	100%		63,348.2	100%
Chicopee Valley Aqueduct											
Chicopee	147.3	150.5	-2.1%	1,562.1	1,643.4	-4.9%	69.54%	67.73%	2.67%	1,902.4	68.3%
South Hadley FD #1	30.8	27.3	12.7%	332.7	368.7	-9.8%	14.81%	15.19%	-2.52%	421.1	15.1%
Wilbraham	32.7	32.4	0.8%	351.7	414.5	-15.1%	15.65%	17.08%	-8.35%	460.5	16.5%
Subtotal CVA System	210.7	210.2	0.3%	2,246.5	2,426.5	-7.4%	100%	100%		2,784.0	100%
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Other Revenue Supply	1 000		400.00/	1 00-	40.4	00.00/	1		-	10.1	
Cambridge (P)	0.007	-	100.0%	0.05	19.4	-99.8%				19.4	
Clinton ³	35.9	40.0	-10.3%	385.5	414.9	-7.1%				495.0	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers 4	39.4	43.8	-10.1%	410.3	419.0	-2.1%				500.6	
Subtotal Other Revenue Supply 5	75.2	83.7	-10.1%	795.8	853.2	-6.7%				1,015.1	
Total Water Supplied											
Fully Supplied Metro Communities	4,708.6	4,764.3	-1.2%	47,082.9	48,708.3	-3.3%				56,968	
,	210.7	210.2	0.3%	2,246.5	2,426.5	-7.4%				2,784	
CVA Communities			3.0 /0	_,,	_,⊸_∪.∪	70					
CVA Communities Partially Supplied Communities	557.9	556 1	0.3%	5 905 2	5 703 0	3.5%				1 1	
Partially Supplied Communities	557.8 75.2	556.1 83.7	0.3%	5,905.2 795.8	5,703.0 853.2	3.5%				6,381	
1	557.8 75.2 5,552.4	556.1 83.7 5,614.4	0.3% -10.1% -1.1%	5,905.2 795.8 56,030.4	5,703.0 853.2 57,691.1	3.5% -6.7% -2.9%				1 1	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.