Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: September 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Tota	
	Mo	nthly (M	lG)	YTD (MG))	YTD System Share			2020	
	Sep			YT	'D		Flow Snare		% Change		E
Metro-System (Fully Served)	2021	2020	Flow	2021	2020	Flow	2021	2020	in YTD	Annual	Flow
	109.5	128.5	Change -14.8%	934.6	1,036.5	Change -9.8%	1.96%	2.11%	Flow Share	Flow (mg) 1,358.0	Share 1 2.14%
Arlington Belmont	63.1	81.8	-14.6%	530.3	596.4	-9.6% -11.1%	1.11%	1.21%	-7.5% -8.5%	757.1	1.20%
		1,899.5	-	16.102.3	16.400.5	-11.1%	33.74%	33.41%	1.0%	21,417.0	
Boston (BWSC) Brookline	1,915.1 158.7	191.5	0.8% -17.1%	1,336.0	1,424.5	-6.2%	2.80%	2.90%	-3.5%	1,826.0	33.81% 2.88%
Chelsea	97.3	102.0	-4.6%	901.8	935.1	-3.6%	1.89%	1.90%		1,244.6	1.96%
Everett	113.1	121.0	-6.6%	1,058.7	1,084.4	-2.4%	2.22%	2.21%	-0.8%	1,429.7	2.26%
Framingham	186.8	201.3	-7.2%	1,573.6	1,644.9	-4.3%	3.30%	3.35%	0.4% -1.6%	2,117.0	3.34%
Lexington ²	175.9	215.7	-18.5%	1,457.0	1,582.7	-7.9%	3.05%	3.22%		1,999.7	
									-5.3%		3.16%
Lynnfield W.D.	18.7	24.6	-24.1%	148.2	160.7	-7.8%	0.31%	0.33%	-5.1%	196.5	0.31%
Malden	155.1	166.1	-6.6%	1,421.5	1,444.7	-1.6%	2.98%	2.94%	1.2%	1,909.6	3.01%
Marblehead	61.1	79.4	-23.0%	505.5	566.0	-10.7%	1.06%	1.15%	-8.1%	705.0	1.11%
Medford	136.1	146.6	-7.1%	1,262.0	1,309.5	-3.6%	2.64%	2.67%	-0.9%	1,677.6	2.65%
Melrose	67.0	75.4	-11.2%	579.0	608.2	-4.8%	1.21%	1.24%	-2.1%	800.3	1.26%
Milton	81.4	91.9	-11.4%	674.4	694.3	-2.9%	1.41%	1.41%	-0.1%	885.5	1.40%
Nahant	10.5	13.7	-23.4%	98.9	97.6	1.3%	0.21%	0.20%	4.2%	121.6	0.19%
Newton	275.3	312.4	-11.9%	2,362.4	2,439.2	-3.1%	4.95%	4.97%	-0.4%	3,126.7	4.94%
Norwood	84.0	94.8	-11.4%	745.9	779.4	-4.3%	1.56%	1.59%	-1.6%	1,005.0	1.59%
Quincy	254.9	279.9	-8.9%	2,271.9	2,341.0	-3.0%	4.76%	4.77%	-0.2%	3,063.6	4.84%
Reading	57.2	64.3	-11.0%	470.8	501.8	-6.2%	0.99%	1.02%	-3.5%	645.3	1.02%
Revere	116.1	113.4	2.5%	1,037.1	974.7	6.4%	2.17%	1.99%	9.4%	1,312.0	2.07%
Saugus	101.6	104.6	-2.9%	836.6	871.7	-4.0%	1.75%	1.78%	-1.3%	1,108.0	1.75%
Somerville	177.4	171.3	3.6%	1,552.3	1,565.0	-0.8%	3.25%	3.19%	2.0%	2,045.3	3.23%
Southborough	28.9	44.4	-34.8%	259.0	317.9	-18.5%	0.54%	0.65%	-16.2%	390.8	0.62%
Stoneham	57.5	74.4	-22.6%	562.7	656.6	-14.3%	1.18%	1.34%	-11.8%	811.8	1.28%
Swampscott	49.9	59.4	-16.1%	426.3	465.2	-8.4%	0.89%	0.95%	-5.8%	588.4	0.93%
Waltham	210.3	236.0	-10.9%	1,839.3	1,821.1	1.0%	3.85%	3.71%	3.9%	2.356.4	3.72%
Watertown	72.3	87.9	-17.7%	688.7	727.7	-5.4%	1.44%	1.48%	-2.7%	949.6	1.50%
Weston	54.3	91.1	-40.4%	431.7	530.3	-18.6%	0.90%	1.08%	-16.3%	646.8	1.02%
Winthrop	41.5	42.5	-2.4%	313.8	366.2	-14.3%	0.66%	0.75%	-11.8%	472.8	0.75%
Subtotal Metro-System (Fully Served)	4,930.5	5,315.2	-7.2%	42,382.2	43,944.0	-3.6%	88.8%	89.5%	-0.8%	56,967.5	89.93%
	4,300.0	0,010.2	-7.2.70	42,302.2	75,577.0	-3.0 /0	00.070	03.0 /0	-0.070	30,307.3	03.3370
Metro-System (Partially Served)											
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Burlington (P)	31.3	-	#DIV/0!	173.1	-	100.0%	0.36%	0.00%	100.0%	-	0.0%
Canton (P)	32.5	55.4	-41.3%	372.2	288.9	28.8%	0.78%	0.59%	32.5%	343.58	0.5%
Dedham-Westwood W.D. (P)	5.2	5.8	-10.1%	30.1	140.1	-78.5%	0.06%	0.29%	-77.9%	141.3	0.2%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	4.7	2.3	100.6%	30.1	20.7	45.5%	0.06%	0.04%	49.7%	28.6	0.0%
Marlborough (P)	125.4	139.5	-10.1%	1,099.1	1,167.8	-5.9%	2.30%	2.38%	-3.2%	1,502.1	2.4%
Needham (P)	20.8	68.1	-69%	310.9	347.8	-10.6%	0.65%	0.71%	-8.0%	380.7	0.6%
Northborough (P)	27.3	36.2	-24.6%	251.0	317.0	-20.8%	0.53%	0.65%	-18.6%	401.212	0.6%
Peabody (P)	45.1	45.0	0.2%	640.0	369.9	73.0%	1.34%	0.75%	78.0%	523.7	0.8%
Stoughton (P)	1.8	2.0	-12.6%	21.6	26.9	-19.6%	0.05%	0.05%	-17.3%	38.17	0.1%
Wakefield (P)	55.9	68.9	-18.8%	434.0	517.4	-16.1%	0.91%	1.05%	-13.7%	643.9	1.0%
Wellesley (P)	90.0	85.0	5.8%	540.5	440.5	22.7%	1.13%	0.90%	26.2%	524.6	0.8%
Wilmington (P)	16.7	33.8	-50.6%	125.5	218.2	-42.5%	0.26%	0.44%	-40.8%	250.4	0.4%
Winchester (P)	47.9	67.4	-28.9%	346.5	373.0	-7.1%	0.73%	0.76%	-4.5%	477.1	0.8%
Woburn (P)	119.6	150.5	-20.5%	972.8	918.6	5.9%	2.04%	1.87%	8.9%	1,125.1	1.8%
Subtotal Metro-System (Partially Served)	624.2	760.0	-17.9%	5,347.4	5,146.9	3.9%	11.2%	10.5%	6.9%	6,380.7	10.1%
	-										
Subtotal Metro-System (Full & Partial)	5,554.7	6,075.3	-8.6%	47,729.6	49,090.8	-2.8%	100%	100%		63,348.2	100%
Chicopee Valley Aqueduct											
Chicopee	164.0	180.9	-9.4%	1,414.8	1,492.9	-5.2%	69.50%		3.17%	1,902.4	68.3%
South Hadley FD #1	35.2	44.2	-20.3%	301.9	341.4	-11.6%	14.83%	15.40%	-3.71%	421.1	15.1%
Wilbraham	40.0	52.1	-23.3%	319.0	382.0	-16.5%	15.67%	17.24%	-9.09%	460.5	16.5%
Subtotal CVA System	239.1	277.2	-13.7%	2,035.7	2,216.3	-8.1%	100%	100%		2,784.0	100%
Other Revenue Supply											
Cambridge (P)	T -	3.308	-100.0%	0.04	19.4	-99.8%				19.4	
Clinton ³	35.1	40.0	-100.0%	349.6	374.9	-6.8%				495.0	
Worcester (P)	33.1	40.0	0.0%	349.0	374.9	0.0%				0.0	
	2E 4	40.7		270.0	275.0						
Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵	35.4	42.7	-17.1%	370.9	375.2	-1.1%				500.6	
11.0	70.5	86.1	-18.1%	720.6	769.5	-6.4%				1,015.1	
Total Water Supplied											
Fully Supplied Metro Communities	4,930.5	5,315.2	-7.2%	42,382.2	43,944.0	-3.6%				56,968	
CVA Communities	239.1	277.2	-13.7%	2,035.7	2,216.3	-8.1%				2,784	
Partially Supplied Communities	624.2	760.0	-17.9%	5,347.4	5,146.9	3.9%				6,381	
Other Revenue Customers	70.5	86.1	-18.1%	720.6	769.5	-6.4%				1,015.1	
Total Water Supplied ⁶	5,864.4	6,438.5	-8.9%	50,485.9	52,076.7	-3.1%				67,147.3	
System share for each rate revenue community is the com	1 .						CI. A	1 437 11 4	(CVA) community i	1 1	2.1.1

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256.