Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: May 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

	Monthly (MG)			YTD (MG)			YTD System Share			Totals	
										20:	20
	May		Flow	YTD		Flow	Flow Share 1		% Change in YTD	Annual	Flow
Metro-System (Fully Served)	2021	2020	Change	2021	2020	Change	2021	2020	Flow Share	Flow (mg)	Share 1
Arlington	110.4	112.3	-1.7%	471.0	498.7	-5.6%	1.97%	2.14%	-7.7%	1,358.0	2.14%
Belmont	64.0	62.5	2.4%	255.1	257.7	-1.0%	1.07%	1.10%	-3.2%	757.1	1.20%
Boston (BWSC)	1,792.2	1,695.6	5.7%	8,315.0	8,489.6	-2.1%	34.83%	36.37%	-4.2%	21,417.0	33.81%
Brookline	161.4	147.7	9.3%	654.6	636.0	2.9%	2.74%	2.72%	0.6%	1,826.0	2.88%
Chelsea	100.5	101.4	-0.9%	495.6	502.6	-1.4%	2.08%	2.15%	-3.6%	1,244.6	1.96%
Everett	119.6	119.7	-0.0%	564.9	556.0	1.6%	2.37%	2.38%	-0.7%	1,429.7	2.26%
Framingham	191.0	174.7	9.3%	792.1	773.3	2.4%	3.32%	3.31%	0.1%	2,117.0	3.34%
Lexington ²	181.6	173.4	4.7%	660.1	665.1	-0.8%	2.76%	2.85%	-3.0%	1,999.7	3.16%
Lynnfield W.D.	19.1	16.7	14.4%	62.8	56.5	11.1%	0.26%	0.24%	8.6%	196.5	0.31%
Malden	160.3	159.9	0.2%	765.8	763.5	0.3%	3.21%	3.27%	-1.9%	1,909.6	3.01%
Marblehead	65.1	56.5	15.2%	220.6	207.0	6.6%	0.92%	0.89%	4.2%	705.0	1.11%
Medford	148.0	146.6	1.0%	654.2	680.3	-3.8%	2.74%	2.91%	-6.0%	1,677.6	2.65%
Melrose	72.7	66.1	9.9%	285.4	276.0	3.4%	1.20%	1.18%	1.1%	800.3	1.26%
Milton	85.6	74.4	15.1%	332.6	296.7	12.1%	1.39%	1.27%	9.6%	885.5	1.40%
	14.9	10.1		47.8	38.0	25.7%	0.20%	0.16%	22.9%	121.6	0.19%
Nahant			47.2%								
Newton	288.5	244.1	18.2%	1,155.8	1,168.4	-1.1%	4.84%	5.01%	-3.3%	3,126.7	4.94%
Norwood	89.8	81.6	10.0%	379.6	370.3	2.5%	1.59%	1.59%	0.2%	1,005.0	1.59%
Quincy	261.5	251.4	4.0%	1,202.4	1,161.6	3.5%	5.04%	4.98%	1.2%	3,063.6	4.84%
Reading	62.5	57.6	8.6%	233.5	222.5	4.9%	0.98%	0.95%	2.6%	645.3	1.02%
Revere	120.8	108.9	10.9%	549.8	503.5	9.2%	2.30%	2.16%	6.7%	1,312.0	2.07%
Saugus	103.7	94.8	9.4%	421.1	412.2	2.2%	1.76%	1.77%	-0.1%	1,108.0	1.75%
Somerville	179.7	176.8	1.6%	824.6	858.7	-4.0%	3.45%	3.68%	-6.1%	2,045.3	3.23%
Southborough	31.4	31.5	-0.3%	115.4	111.1	4.0%	0.48%	0.48%	1.6%	390.8	0.62%
Stoneham	68.3	74.3	-8.0%	286.8	318.7	-10.0%	1.20%	1.37%	-12.0%	811.8	1.28%
Swampscott	50.4	50.3	0.1%	203.7	210.4	-3.2%	0.85%	0.90%	-5.4%	588.4	0.93%
•	216.1	168.0		938.6	851.8	10.2%	3.93%	3.65%		2,356.4	
Waltham			28.6%				1		7.7%		3.72%
Watertown	80.4	78.8	2.0%	366.6	358.4	2.3%	1.54%	1.54%	0.0%	949.6	1.50%
Weston	59.0	49.9	18.2%	163.9	149.9	9.3%	0.69%	0.64%	6.9%	646.8	1.02%
Winthrop	35.9	40.9	-12.2%	159.8	186.9	-14.5%	0.67%	0.80%	-16.4%	472.8	0.75%
Subtotal Metro-System (Fully Served)	4,934.4	4,626.6	6.7%	21,579.4	21,581.4	0.0%	90.4%	92.5%	-2.2%	56,967.5	89.93%
Metro-System (Partially Served)											
Ashland (P)	_	_	0.0%	_	-	0.0%	0.00%	0.00%	0.0%	_	0.0%
Burlington (P)	12.7	-	100.0%	45.1	-	100.0%	0.19%	0.00%	100.0%	_	0.0%
Canton (P)	39.1	24.1	62.5%	181.7	69.1	163.0%	0.76%	0.30%	157.1%	343.58	0.5%
Dedham-Westwood W.D. (P)	3.2	14.3	-77.6%	3.7	105.6	-96.5%	0.02%	0.45%	-96.6%	141.3	0.2%
. ,	3.2	14.3		3.1	105.0					141.3	
Leominster (P)	-	-	0.0%			0.0%	0.00%	0.00%	0.0%		0.0%
Lynn (LWSC) (P)	1.0	0.5	113.8%	11.7	15.7	-25.7%	0.05%	0.07%	-27.4%	28.6	0.0%
Marlborough (P)	129.7	125.3	3.5%	507.2	547.2	-7.3%	2.12%	2.34%	-9.4%	1,502.1	2.4%
Needham (P)	79.0	19.8	298%	147.2	35.7	311.9%	0.62%	0.15%	302.6%	380.7	0.6%
Northborough (P)	31.1	35.2	-11.7%	135.5	147.8	-8.3%	0.57%	0.63%	-10.4%	401.212	0.6%
Peabody (P)	13.0	44.2	-70.6%	341.5	107.2	218.7%	1.43%	0.46%	211.5%	523.7	0.8%
Stoughton (P)	1.9	2.7	-28.7%	12.3	14.8	-16.9%	0.05%	0.06%	-18.7%	38.17	0.1%
Wakefield (P)	49.9	55.4	-10.0%	205.6	243.4	-15.5%	0.86%	1.04%	-17.4%	643.9	1.0%
Wellesley (P)	91.5	37.7	142.7%	131.7	86.4	52.4%	0.55%	0.37%	49.0%	524.6	0.8%
Wilmington (P)	21.3	36.9	-42.3%	36.1	61.3	-41.2%	0.15%	0.26%	-42.5%	250.4	0.4%
Winchester (P)	42.6	32.6	30.6%	126.4	91.2	38.6%	0.13%	0.39%	35.5%	477.1	0.4%
Woburn (P)	120.1	58.1	106.7%	410.7	234.6	75.1%	1.72%	1.01%	71.1%	1,125.1	1.8%
Subtotal Metro-System (Partially Served)	636.2	486.9	30.7%	2,296.3	1,760.2	30.5%	9.6%	7.5%	27.5%	6,380.7	10.1%
									21.3/0		
Subtotal Metro-System (Full & Partial)	5,570.6	5,113.5	8.9%	23,875.7	23,341.6	2.3%	100%	100%		63,348.2	100%
Chicopee Valley Aqueduct											
Chicopee	174.8	165.3	5.8%	695.0	684.1	1.6%	71.22%	71.68%	-0.65%	1,902.4	68.3%
South Hadley FD #1	37.2	37.6		139.7	137.1	1.9%	14.31%		-0.34%	421.1	15.1%
Wilbraham	42.6	38.2	11.4%	141.2	133.2	6.0%	14.47%	13.96%	3.68%	460.5	16.5%
Subtotal CVA System	254.6	241.1	5.6%	975.9	954.4		100%	100%	3.00 /8	2,784.0	10.0%
	204.0		2.070	3,0.0	30-1.4	2.0 /0	.00/0	. 50 /0		_,,,,,,,,	100 /0
Other Revenue Supply						u= c ·····					
Cambridge (P)	-	-	0.0%	0.018	-	#DIV/0!				19.4	
Clinton ³	41.8	46.2	-9.6%	185.8	184.3	0.8%				495.0	
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0	
Other Revenue Customers ⁴	42.8	37.7	13.4%	215.2	197.2	9.1%				500.6	
Subtotal Other Revenue Supply 5	84.6	83.9	0.8%	401.0	381.5	5.1%				1,015.1	
Total Water Supplied											
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Fully Supplied Metro Communities	4,934.4	4,626.6	6.7%	21,579.4	21,581.4	-0.0%				56,968	
CVA Communities	254.6	241.1	5.6%	975.9	954.4	2.3%				2,784	
Partially Supplied Communities	636.2	486.9	30.7%	2,296.3	1,760.2	30.5%				6,381	
Other Revenue Customers	84.6	83.9	0.8%	401.0	381.5	5.1%				1,015.1	
Total Water Supplied ⁶	5,909.8	5,438.5	8.7%	25,252.6	24,677.5					67,147.3	
1) System share for each rate revenue community is the con-	nmunity's share	of total MWR	A water use for al	I rate revenue con	mmunities Sv	stem share for eac	ch Chiconee Ac	meduct Valle	v (CVA) communit	v is each CVA co	ommunity's

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.