Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: April 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye	
	Mo	nthly (M	IG)	YTD (MG)			YTD System Share			Totals 2020	
	Apr		Flow	YTD		Flow	Flow Share ¹		% Change in YTD	Annual	Flow
Metro-System (Fully Served)	2021	2020	Change	2021	2020	Change	2021	2020	Flow Share	Flow (mg)	Share ¹
Arlington	93.5	94.9	-1.5%	360.6	386.4	-6.7%	1.97%	2.12%	-7.1%	1,358.0	2.14%
Belmont	48.1	49.6	-2.9%	191.1	195.2	-2.1%	1.04%	1.07%	-2.5%	757.1	1.20%
Boston (BWSC) Brookline	1,646.3	1,553.4 122.7	6.0% 3.8%	6,522.8 493.2	6,793.9 488.3	-4.0% 1.0%	35.63% 2.69%	37.27% 2.68%	-4.4% 0.6%	21,417.0	33.81% 2.88%
Chelsea	94.8	96.4	-1.6%	395.1	400.3	-1.5%	2.09%	2.00%	-1.9%	1,244.6	1.96%
Everett	109.1	106.0	2.9%	445.3	436.3	2.1%	2.43%	2.39%	1.6%	1,429.7	2.26%
Framingham	156.1	142.0	9.9%	601.1	598.6	0.4%	3.28%	3.28%	-0.0%	2,117.0	3.34%
Lexington ²	125.5	121.3	3.4%	478.5	491.8	-2.7%	2.61%	2.70%	-3.1%	1,999.7	3.16%
Lynnfield W.D.	13.0	9.5	36.4%	43.7	39.8	9.7%	0.24%	0.22%	9.2%	196.5	0.31%
Malden	147.9	150.2	-1.5%	605.5	603.6	0.3%	3.31%	3.31%	-0.1%	1,909.6	3.01%
Marblehead	41.0	40.1	2.2%	155.5	150.5	3.3%	0.85%	0.83%	2.9%	705.0	1.11%
Medford	137.6	130.7	5.3%	507.3	533.7	-4.9%	2.77%	2.93%	-5.3%	1,677.6	2.65%
Melrose	55.1	52.7	4.7%	212.7	209.9	1.3%	1.16%	1.15%	0.9%	800.3	1.26%
Milton	64.2	55.5	15.6%	247.0	222.3	11.1%	1.35%	1.22%	10.7%	885.5	1.40%
Nahant	8.5	7.2	17.9%	32.9	27.9	17.9%	0.18%	0.15%	17.4%	121.6	0.19%
Newton	227.0	222.2	2.2%	867.3	924.3	-6.2%	4.74%	5.07%	-6.6%	3,126.7	4.94%
Norwood	75.3	67.1	12.3%	289.7	288.7	0.4%	1.58%	1.58%	-0.1%	1,005.0	1.59%
Quincy	230.5	225.0	2.4%	940.9	910.2	3.4%	5.14%	4.99%	2.9%	3,063.6	4.84%
Reading	45.6	43.0 96.5	6.2% 12.2%	170.9 429.0	164.9 394.6	3.7% 8.7%	0.93%	0.90% 2.16%	3.2% 8.2%	645.3	1.02% 2.07%
Revere										1,312.0	2.07%
Saugus Somerville	79.7 166.5	77.6 171.9	2.6% -3.2%	317.4 644.9	317.4 681.8	0.0% -5.4%	1.73% 3.52%	1.74% 3.74%	-0.4% -5.8%	1,108.0 2,045.3	3.23%
Southborough	22.2	20.0	-3.2%	84.0	79.6	-5.4%	0.46%	0.44%	-5.0%	2,045.3	3.23% 0.62%
Stoneham	55.5	64.0	-13.2%	218.5	244.4	-10.6%	1.19%	1.34%	-11.0%	811.8	1.28%
Swampscott	38.8	41.4	-6.2%	153.3	160.1	-4.3%	0.84%	0.88%	-4.7%	588.4	0.93%
Waltham	184.7	150.2	23.0%	722.5	683.9	5.7%	3.95%	3.75%	5.2%	2,356.4	3.72%
Watertown	71.1	69.0	3.0%	286.2	279.6	2.4%	1.56%	1.53%	1.9%	949.6	1.50%
Weston	30.9	26.9	14.6%	105.0	100.0	5.0%	0.57%	0.55%	4.5%	646.8	1.02%
Winthrop	30.5	37.1	-17.8%	123.9	146.0	-15.1%	0.68%	0.80%	-15.5%	472.8	0.75%
Subtotal Metro-System (Fully Served)	4,234.6	4,044.1	4.7%	16,646.1	16,954.8	-1.8%	90.9%	93.0%	-2.2%	56,967.5	89.93%
Metro-System (Partially Served)									· · · · · ·		
Ashland (P)	-		0.0%	-		0.0%	0.00%	0.00%	0.0%		0.0%
Burlington (P)		-	0.0%	32.3	_	100.0%	0.18%	0.00%	100.0%		0.0%
Canton (P)	27.8	12.3	127.1%	142.5	45.0	216.8%	0.78%	0.25%	215.4%	343.58	0.5%
Dedham-Westwood W.D. (P)	0.19	23.1	-99.2%	0.50	91.3	-99.5%	0.00%	0.50%	-99.5%	141.3	0.2%
Leominster (P)	-		0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%
Lynn (LWSC) (P)	1.4	0.9	47.3%	10.7	15.3	-30.0%	0.06%	0.08%	-30.3%	28.6	0.0%
Marlborough (P)	109.5	100.9	8.5%	377.6	421.9	-10.5%	2.06%	2.31%	-10.9%	1,502.1	2.4%
Needham (P)	31.5	-	100%	68.2	15.9	328.6%	0.37%	0.09%	326.8%	380.7	0.6%
Northborough (P)	27.4	28.9	-5.2%	104.4	112.6	-7.3%	0.57%	0.62%	-7.7%	401.212	0.6%
Peabody (P)	82.7	14.8	459.7%	328.4	62.9	422.0%	1.79%	0.35%	419.8%	523.7	0.8%
Stoughton (P)	2.2	2.2	2.0%	10.4	12.2	-14.3%	0.06%	0.07%	-14.7%	38.17	0.1%
Wakefield (P)	38.5	47.5	-19.0%	155.7	188.0	-17.2%	0.85%	1.03%	-17.5%	643.9	1.0%
Wellesley (P)	20.4	12.4	64.6%	40.1	48.7	-17.5%	0.22%	0.27%	-17.9%	524.6	0.8%
Wilmington (P)	5.9	15.8	-62.7%	14.7	24.4	-39.5%	0.08%	0.13%	-39.8%	250.4	0.4%
Winchester (P)	16.6	15.5	7.4%	83.8	58.6	43.1%	0.46%	0.32%	42.5%	477.1	0.8%
Woburn (P)	91.9	0.1	82080%	290.6	176.5	64.6%	1.59%	0.97%	63.9%	1,125.1	1.8%
Subtotal Metro-System (Partially Served)	456.0	274.3	66.2%	1,660.1	1,273.3	30.4%	9.1%	7.0%	29.8%	6,380.7	10.1%
Subtotal Metro-System (Full & Partial)	4,690.6	4,318.4	8.6%	18,306.2	18,228.1	0.4%	100%	100%		63,348.2	100%
Chicopee Valley Aqueduct											
Chicopee	135.7	128.7	5.4%	520.2	518.9	0.3%	72.12%	72.74%	-0.85%	1,902.4	68.3%
South Hadley FD #1	26.9	26.2	2.7%	102.5	99.5	3.0%		13.95%	1.87%	421.1	15.1%
Wilbraham	27.3	23.7	15.2%	98.6	95.0	3.8%	13.67%	13.31%	2.70%	460.5	16.5%
Subtotal CVA System	189.9	178.6	6.3%	721.3	713.4	1.1%	100%	100%		2,784.0	100%
Other Revenue Supply											
Cambridge (P)	-	-	0.0%	0.018	-	100.0%				19.4	
Clinton ³	36.5	36.7	-0.3%	144.1	138.1	4.3%				495.0	
Cunton					-	0.0%				0.0	
Worcester (P)	-	-	0.0%	-							
	40.5	- 37.4	0.0% 8.4%	172.4	159.5	8.1%				500.6	
Worcester (P)	-	- 37.4 74.1		172.4 316.4	159.5 297.6	8.1% 6.3%				500.6 1,015.1	
Worcester (P) Other Revenue Customers ⁴	40.5		8.4%								
Worcester (P) Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵	40.5		8.4%								
Worcester (P) Other Revenue Customers ⁴ Subtotal Other Revenue Supply ⁵ Total Water Supplied	40.5 77.1	74.1	8.4% 4.1%	316.4	297.6	6.3% -1.8% 1.1%				1,015.1	
Worcester (P) Other Revenue Customers ⁴ Subtotal Other Revenue Supply ³ Total Water Supplied Fully Supplied Metro Communities Fully Supplied	40.5 77.1 4,234.6	74.1 4,044.1 178.6 274.3	8.4% 4.1% 6.3% 66.2%	316.4 16,646.1 721.3 1,660.1	297.6 16,954.8 713.4 1,273.3	6.3% -1.8% 1.1% 30.4%				1,015.1 56,968 2,784 6,381	
Worcester (P) Other Revenue Customers ⁴ Subtotal Other Revenue Supply ³ Total Water Supplied Fully Supplied Metro Communities CVA Communities	40.5 77.1 4,234.6 189.9	74.1 4,044.1 178.6	8.4% 4.1% 4.7% 6.3%	316.4 16,646.1 721.3	297.6 16,954.8 713.4	6.3% -1.8% 1.1%				1,015.1 56,968 2,784	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied. 6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256.