Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: February 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

Totals Monthly (MG) YTD (MG) **YTD System Share** 2020 % Change YTD Feb Flow Share¹ Flow in YTD Flow Flow Annual Metro-System (Fully Served) 2020 2020 2021 2021 2021 2020 Share¹ Change Change Flow Share Flow (mg) Arlington 92.9 2 14% 83.6 10.0% 172 6 194 2 -11 1% 1 94% 2 11% -7.9% 1 358 0 1.05% Belmont 44.1 44.8 -1.4% 92.9 94.6 -1.8% 1.03% 1.7% 757.1 1.20% Boston (BWSC) 1,543.5 1,719.6 3,184.2 3,512.2 35.85% 38.16% -6.0% 21,417.0 33.81% -10.2% -9.3% Brookline 113.3 116.1 -2.4% 236.8 240.0 -1.4% 2.67% 2.61% 2.2% 1,826.0 2.88% 94.6 97.6 -3.0% 203.1 199.0 2.1% 2.29% 2.16% 5.8% 1.244.6 1.96% Chelsea 109.8 106.4 3.2% 225.2 220.0 2.4% 2.54% 2.39% 2.26% 6.1% 1.429.7 Everett Framingham 138.3 146.2 -5.4% 288 7 305.1 -5.4% 3.25% 3.31% -1.9% 2.117.0 3.34% Lexington 113.2 115.1 -1.7% 232.4 244.5 5.0% 2.62% 2.66% -1.5% 1,999.7 3.16% -2.4% Lynnfield W.D. 9.6 9.7 -0.1% 19.7 20.2 0.22% 0.22% 1.2% 196.5 0.31% Malden 3.2% 147.8 143.2 303.0 297.8 1.8% 3.41% 3.23% 5.5% 1,909.6 3.01% Marblehead 35.5 33.8 5.1% 4.9% 0.84% 0.78% 75.0 71.5 8.7% 705.0 1.11% 2.85% 2.65% Medford 124.4 128.1 2.8% 241.8 262.3 7.8% 2.72% 4.5% ,677.6 Melrose 48.7 49.5 -1 6% 104 2 103.6 0.6% 1.17% 1.13% 4.2% 800.3 1.26% Milton 55.5 50.9 8.9% 119.0 111.0 7.2% 1.34% 1.21% 11.1% 885.5 1.40% Nahant 8.0 6.4 24.5% 15.6 13.2 17.9% 0.18% 0.14% 22.2% 121.6 0.19% 208.0 224.0 -7.1% 423.9 465.3 -8.9% 4.77% 5.05% -5.6% 3,126.7 4.94% Newton 68.0 1.005.0 1.59% Norwood 68.8 -1.3% 139.4 146.9 -5.1% 1.57% 1.60% -1.7% 6.9% 4.4% Ouincy 228.5 213.7 469.8 450.1 5.29% 4.89% 8.2% 3,063.6 4.84% Reading 40.0 37.5 6.6% 81.9 79.0 3.6% 0.92% 0.86% 7.4% 645.3 1.02% 101.7 10.7% 2.12% 11.5% 2.07% Revere 91.9 209.7 194.9 7.6% 2.36% 1.312.0 1.73% 77.0 76.9 0.1% 155.9 159.4 -2.2% 1.76% 1.3% 1,108.0 1.75% Saugus 313.2 325.9 3.9% 3.53% 3.54% -0.4% 2.045.3 3.23% 149.7 159.5 6 1% Somerville Southborough 19.2 18.5 3.8% 41.0 39.4 4.3% 0.46% 0.43% 8.1% 390.8 0.62% Stoneham 51.4 57.7 10.9% 105.4 115.0 -8.3% 1.19% 1.25% -5.0% 811.8 1.28% -2.4% Swampscott 36.2 37.0 -2.2% 74.4 76.2 0.84% 0.83% 1.2% 588.4 0.93% Waltham 169.9 166.7 1.9% 350.1 358.3 2.3% 3.94% 3.89% 1.3% .356.4 3.72% 1.50% 67.2 67.0 0.2% 139.9 138.4 1.1% 1.58% 1.50% 4.8% 949.6 Watertown 0.55% 0.51% 646.8 1.02% 22.8 22.3 2.2% 49.0 46.7 4.9% 8.7% Weston Winthrop 29.2 34.0 14.1% 61.9 71.3 13.2% 0.70% 0.77% -10.0% 472.8 0.75% Subtotal Metro-System (Fully Served) 3,938.7 4,135.8 -4.8% 8,129.8 8,556.0 -5.0% 91.5% -1.5% 56,967.5 89.93% 93.0% Metro-System (Partially Served) Ashland (P) 0.0% 0.0% 0.00% 0.00% 0.0% 0.0% 100.0% 100.0% 12.4 100.0% 32.3 0.36% 0.00% 0.0% **Burlington** (P 343.58 Canton (P) 46.0 7.1 549.4% 73.4 17.8 311.9% 0.83% 0.19% 326.9% 0.5% Dedham-Westwood W.D. (P) 0.09 0.19 0.00% 0.48% 0.2% 21.4 99.6% 43.8 99.6% -99.6% 141.3 Leominster (P) 0.0% 0.0% 0.00% 0.00% 0.0% 0.0% Lynn (LWSC) (P) 2.8 4.6 39.3% 5.9 11.5 48.6% 0.07% 0.12% 46.7% 28.6 0.0% 161.5 1.502.1 2.4% Marlborough (P) 98.0 101.6 -3.6% 214.4 -24.7% 1.82% 2.33% -21.9% 653.3% 0.10% 0.17% 42.5% 0.6% Needham (P) 8.8 0.2 8.8 15.9 44.5% 380.7 Northborough (P) 24 0 26 1 -8.0% 50.0 54.0 -7 4% 0.56% 0.59% -4.0% 401.212 0.6% 85.4 362.7% 141.7 402.5% 1.60% 0.31% 420.8% 0.8% Peabody (P) 18.5 28.2 523.7 Stoughton (P) 2.3 3.7 -37.3% 5.8 7.1 -17.7% 0.07% 0.08% -14.7% 38.17 0.1% Wakefield (P) 39.9 42.1 -5.0% 75.0 89.9 -16.5% 0.84% 0.98% -13.5% 643.9 1.0% Welleslev (P) 6.2% -30.0% 0.16% 0.22% 524.6 0.8% 10.8 10.2 14.0 20.1 -27.5% Wilmington (P) 6.0 0.3 231.6% 6.9 4.5 52.2% 0.08% 0.05% 57.7% 250.4 0.4% Winchester (P) 23.5 13.5 74 5% 51.5 28.0 83.8% 0.58% 0.30% 90.5% 477.1 0.8% Woburn (P) 65.4 58.4 12.0% 125.4 113.8 10.2% 1.41% 1.24% 14.2% 1.125.1 1.8% Subtotal Metro-System (Partially Served) 425.5 307.6 752.5 648.9 16.0% 8.5% 20.2% 6,380.7 10.1% 38.3% 7.0% Subtotal Metro-System (Full & Partial) 4,364.2 4.443.4 -1.8% 8,882.3 9,204.9 -3.5% 100% 100% 63,348.2 100% **Chicopee Valley Aqueduct** 119.7 123.4 -3.0% 253.0 257.7 -1.8% 72.71% 73.29% -0.79% 1.902.4 68.3% Chicopee South Hadley FD #1 2.1% 3.2% 14.20% 13.62% 4.27% 15.1% 23.3 22.8 49.4 47.9 421.1 Wilbraham 22.3 23.0 -3.1% 45.6 46.1 -1 1% 13.09% 13.10% -0.02% 460.5 16.5% Subtotal CVA System 165.3 169.3 -2.3% 348.0 -1.0% 100% 2,784.0 100% 351.7 100% Other Revenue Supply Cambridge (P) 0.0% 0.0% 19.4 32.9 1.9% 66.9 5.8% 495.0 Clinton ³ 33.5 70.8 Worcester (P) 0.0% 0.0% 0.0 88.9 44.2 39.5 12.0% 84.0 5.9% 500.6 Other Revenue Customers Subtotal Other Revenue Supply 77.7 72.4 7.4% 159.8 150.9 5.8% 1,015.1 **Total Water Supplied** Fully Supplied Metro Communities 3,938.7 4,135.8 -4.8% 8,129.8 8,556.0 -5.0% 56,968 **CVA** Communities 165.3 169.3 -2.3% 348.0 351.7 -1.0% 2.784 38.3% 16.0% 425.5 307.6 752.5 648.9 6.381 Partially Supplied Communities Other Revenue Customers 77.7 72.4 7.4% 159.8 150.9 5.8% 1.015.1 **Total Water Supplied**⁶ 4,607.2 4,685.0 -1.7% 9,390.0 9,707.5 -3.3% 67,147.3

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256