Massachusetts Water Resources Authority MWRA Water Supplied

Reporting Period: January 2021

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

										Prior Ye		
	Monthly (MG)				YTD (MG)			YTD System Share			Totals 2020	
	Jan Flow					, 		-	% Change	20		
			Flow	YT	D	Flow	Flow S	hare '	in YTD	Annual	Flow	
Metro-System (Fully Served)	2021	2020	Change	2021	2020	Change	2021	2020	Flow Share	Flow (mg)	Share ¹	
Arlington	89.0	101.3	-12.2%	89.0	101.3	-12.2%	1.97%	2.13%	-7.4%	1,358.0	2.14%	
Belmont Boston (BWSC)	48.8	49.9 1,792.6	-2.3% -8.5%	48.8	49.9 1,792.6	-2.3% -8.5%	1.08%	1.05% 37.65%	3.0% -3.6%	757.1	1.20% 33.81%	
Brookline	123.5	1,792.0	-0.4%	1,040.0	1,792.0	-0.4%	2.73%	2.60%	-3.6%	1,826.0	2.88%	
Chelsea	108.4	101.3	7.0%	108.4	101.3	7.0%	2.40%	2.13%	12.7%	1,244.6	1.96%	
Everett	115.4	113.6	1.6%	115.4	113.6	1.6%	2.55%	2.39%	7.0%	1,429.7	2.26%	
Framingham	150.4	158.9	-5.3%	150.4	158.9	-5.3%	3.33%	3.34%	-0.2%	2,117.0	3.34%	
Lexington ²	119.1	129.4	-7.9%	119.1	129.4	-7.9%	2.64%	2.72%	-3.0%	1,999.7	3.16%	
Lynnfield W.D.	10.1	10.6	-4.5%	10.1	10.6	-4.5%	0.22%	0.22%	0.7%	196.5	0.31%	
Malden	155.3	154.5	0.5%	155.3	154.5	0.5%	3.44%	3.25%	5.9%	1,909.6	3.01%	
Marblehead	39.5	37.8	4.7%	39.5	37.8	4.7%	0.87%	0.79%	10.3%	705.0	1.11%	
Medford	117.4	134.2 54.2	-12.6%	117.4	134.2	-12.6%	2.60%	2.82%	-7.9%	1,677.6	2.65%	
Melrose Milton	55.5 63.5	54.2 60.1	2.5% 5.7%	55.5 63.5	54.2 60.1	2.5% 5.7%	1.23%	1.14% 1.26%	8.0% 11.4%	800.3 885.5	1.26% 1.40%	
Nahant	7.6	6.8	11.8%	7.6	6.8	11.8%	0.17%	0.14%	17.8%	121.6	0.19%	
Newton	216.0	241.3	-10.5%	216.0	241.3	-10.5%	4.78%	5.07%	-5.7%	3,126.7	4.94%	
Norwood	71.4	78.1	-8.5%	71.4	78.1	-8.5%	1.58%	1.64%	-3.6%	1,005.0	1.59%	
Quincy	241.3	236.4	2.1%	241.3	236.4	2.1%	5.34%	4.96%	7.6%	3,063.6	4.84%	
Reading	41.9	41.6	0.9%	41.9	41.6	0.9%	0.93%	0.87%	6.3%	645.3	1.02%	
Revere	108.0	103.0	4.9%	108.0	103.0	4.9%	2.39%	2.16%	10.5%	1,312.0	2.07%	
Saugus	78.9	82.5	-4.4%	78.9	82.5	-4.4%	1.75%	1.73%	0.7%	1,108.0	1.75%	
Somerville	163.5	166.4	-1.8%	163.5	166.4	-1.8%	3.62%	3.50%	3.5%	2,045.3	3.23%	
Southborough	22.6	20.9	8.4%	22.6	20.9	8.4%	0.50%	0.44%	14.2%	390.8	0.62%	
Stoneham	54.0	57.3	-5.7%	54.0	57.3	-5.7%	1.19%	1.20%	-0.7%	811.8	1.28%	
Swampscott Waltham	38.1	39.1 191.6	-2.5% -5.9%	38.1 180.2	39.1 191.6	-2.5% -5.9%	0.84%	0.82% 4.02%	2.7%	588.4 2,356.4	0.93%	
Watertown	72.8	71.3	2.0%	72.8	71.3	2.0%	1.61%	4.02 %	-0.9% 7.5%	2,350.4	1.50%	
Weston	26.2	24.4	7.5%	26.2	24.4	7.5%	0.58%	0.51%	13.2%	646.8	1.02%	
Winthrop	32.7	37.3	-12.3%	32.7	37.3	-12.3%	0.72%	0.78%	-7.6%	472.8	0.75%	
Subtotal Metro-System (Fully Served)	4,191.8	4,420.2	-5.2%	4,191.8	4,420.2	-5.2%	92.8%	92.8%	-0.1%	56,967.5	89.93%	
Metro-System (Partially Served)									· · · · · ·	<u></u> .		
Ashland (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%	
Burlington (P)	19.9	-	100.0%	19.9	-	100.0%	0.44%	0.00%	100.0%	-	0.0%	
Canton (P)	27.4	10.7	155.4%	27.4	10.7	155.4%	0.61%	0.23%	169.1%	343.58	0.5%	
Dedham-Westwood W.D. (P)	0.09	22.4	-99.6%	0.09	22.4	-99.6%	0.00%	0.47%	-99.6%	141.3	0.2%	
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%	
Lynn (LWSC) (P)	3.1	6.9	-54.7%	3.1	6.9	-54.7%	0.07%	0.15%	-52.2%	28.6	0.0%	
Marlborough (P)	63.5	112.7	-43.7%	63.5	112.7	-43.7%	1.40%	2.37%	-40.7%	1,502.1	2.4%	
Needham (P)	-	15.7	-100.0%	-	15.7	-100.0%	0.00%	0.33%	-100.0%	380.7	0.6%	
Northborough (P)	25.9	27.8 9.7	-6.8% 478.2%	25.9	27.8 9.7	-6.8% 478.2%	0.57%	0.58% 0.20%	-1.8%	401.212 523.7	0.6% 0.8%	
Peabody (P) Stoughton (P)	56.3 3.5	3.3	478.2%	56.3 3.5	3.3	478.2%	0.08%	0.20%	509.2% 9.9%	38.17	0.8%	
Wakefield (P)	35.1	47.8	-26.7%	35.1	47.8	-26.7%	0.78%	1.00%	-22.8%	643.9	1.0%	
Wellesley (P)	3.2	9.9	-67.6%	3.2	9.9	-67.6%	0.07%	0.21%	-65.8%	524.6	0.8%	
Wilmington (P)	0.9	4.3	-78.2%	0.9	4.3	-78.2%	0.02%	0.09%	-77.0%	250.4	0.4%	
Winchester (P)	27.9	14.5	92.4%	27.9	14.5	92.4%	0.62%	0.30%	102.8%	477.1	0.8%	
Woburn (P)	60.0	55.4	8.3%	60.0	55.4	8.3%	1.33%	1.16%	14.1%	1,125.1	1.8%	
Subtotal Metro-System (Partially Served)	327.0	341.3	-4.2%	327.0	341.3	-4.2%	7.2%	7.2%	1.0%	6,380.7	10.1%	
Subtotal Metro-System (Full & Partial)	4,518.8	4,761.5	-5.1%	4,518.8	4,761.5	-5.1%	100%	100%		63,348.2		
Chicopee Valley Aqueduct			II			I						
Chicopee	133.3	134.3	-0.7%	133.3	134.3	-0.7%	72.97%	73.63%	-0.89%	1,902.4	68.3%	
South Hadley FD #1	26.1	25.1	4.2%	26.1	25.1	4.2%		13.75%	4.03%	421.1	15.1%	
Wilbraham	23.2	23.0	1.0%	23.2	23.0	1.0%	12.72%		0.80%	460.5	16.5%	
Subtotal CVA System	182.7	182.4	0.2%	182.7	182.4	0.2%	100%	100%		2,784.0	100%	
Other Revenue Supply												
Cambridge (P)	-	-	0.0%	-	-	0.0%				19.4		
Clinton ³	37.3	34.1	9.6%	37.3	34.1	9.6%				495.0		
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0		
Other Revenue Customers ⁴	44.7	44.5	0.4%	44.7	44.5	0.4%				500.6		
Subtotal Other Revenue Supply 5	82.1	78.6	4.4%	82.1	78.6	4.4%				1,015.1		
Total Water Supplied												
Fully Supplied Metro Communities	4,191.8	4,420.2	-5.2%	4,191.8	4,420.2	-5.2%				56,968		
CVA Communities	182.7	182.4	0.2%	182.7	182.4	0.2%				2,784		
Partially Supplied Communities	327.0	341.3	-4.2%	327.0	341.3	-4.2%	1			6,381		
Other Revenue Customers Total Water Supplied ⁶	82.1 4,783.6	78.6	4.4%	82.1 4,783.6	78.6 5,022.5	4.4%				1,015.1 67,147.3		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, and the Deer Island WWTP.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance. (P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (857) 305-5814 or Leo Norton @ (617) 788-2256.