Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: September 2019

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

	Monthly (MGD)			YTD (MGD)				YTD System Share			2018	
	Sep Sep		Flow	Y		Flow	Flow S			% Change in YTD	Ave. Flow	Flow
Metro-System (Fully Served)	2019	2018	Change	2019	2018	Change	2	2019	2018	Flow Share	mgd	Share 1
Arlington	3.980	3.968	0.3%	3.611	3.825	-5.6%		2.1%	2.1%	-0.9%	3.698	2.1%
Belmont	2.318	2.430	-4.6%	2.024	2.136	-5.3%		1.2%	1.2%	-0.5%	2.045	1.2%
Boston (BWSC)	67.226	68.187	-1.4%	62.878	65.030	-3.3%			35.5%	1.5%	63.644	36.0%
Brookline	5.732	5.873	-2.4%	4.957	5.149	-3.7%		2.8%	2.8%	1.1%	4.974	2.8%
Chelsea	3.417	3.410	0.2%	3.300	3.447	-4.3%		1.9%	1.9%	0.6%	3.365	1.9%
Everett	4.007	3.827	4.7%	3.793	3.833	-1.0%	_	2.2%	2.1%	3.9%	3.777	2.1%
Framingham	6.384	6.326	0.9%	5.760	5.939	-3.0%		3.3%	3.2%	1.9%	5.756	3.3%
Lexington ²	6.562	6.405	2.5%	5.298	5.451	-2.8%		3.0%	3.0%	2.1%	5.122	2.9%
Lynnfield W.D.	0.701	0.655	6.9%	0.518	0.604	-14.3%			0.33%	-10.0%	0.546	0.3%
Malden	5.104	5.394	-5.4%	5.049	5.201	-2.9%		2.9%	2.8%	2.0%	5.146	2.9%
Marblehead	2.272	2.131	6.6%	1.781	1.890	-5.8%		1.0%	1.0%	-1.0%	1.755	1.0%
Medford	4.688	4.414	6.2%	4.384	4.548	-3.6%		2.5%	2.5%	1.2%	4.458	2.5%
Melrose	2.312	2.188	5.7%	2.029	2.083	-2.6%		1.2%	1.1%	2.3%	2.028	1.1%
Milton	2.835	2.715	4.4%	2.333	2.524	-7.6%		1.3%	1.4%	-3.0%	2.391	1.4%
Nahant	0.406	0.364	11.5%	0.344	0.331	3.8%		0.2%	0.2%	9.0%	0.312	0.2%
Newton	10.116	9.980	1.4%	8.805	9.062	-2.8%		5.1%	5.0%	2.1%	8.668	4.9%
Norwood	3.079	2.933	5.0%	2.753	2.792	-1.4%		1.6%	1.5%	3.6%	2.701	1.5%
Quincy	8.517	8.510	0.1%	8.001	8.132	-1.6%		4.6%	4.4%	3.3%	7.981	4.5%
Reading	1.731	1.802	-3.9%	1.588	1.698	-6.4%		0.9%	0.9%	-1.7%	1.615	0.9%
Revere	3.677	3.737	-1.6%	3.597	3.651	-1.5%		2.1%	2.0%	3.5%	3.585	2.0%
Saugus	3.116	3.104	0.4%	2.924	2.987	-2.1%		1.7%	1.6%	2.8%	2.876	1.6%
Somerville	5.565	5.823	-4.4%	5.562	5.655	-1.7%		3.2%	3.1%	3.3%	5.614	3.2%
Southborough	1.323	1.167	13.4%	0.999	1.009	-1.0%		0.6%	0.6%	3.9%	0.923	0.5%
Stoneham	2.052	2.097	-2.1%	1.910	2.213	-13.7%		1.1%	1.2%	-9.3%	2.057	1.2%
Swampscott	1.758	1.682	4.5%	1.555	1.543	0.7%		0.9%	0.8%	5.8%	1.473	0.8%
Waltham	7.233	7.402	-2.3%	6.669	6.871	-2.9%		3.8%	3.8%	1.9%	6.556	3.7%
Watertown	2.768	2.881	-3.9%	2.549	2.732	-6.7%		1.5%	1.5%	-2.0%	2.656	1.5%
Weston	2.437	2.386	2.1%	1.675	1.845	-9.2%		1.0%	1.0%	-4.6%	1.645	0.9%
Winthrop	1.316	1.327	-0.8%	1.254	1.267	-1.1%		0.7%	0.7%	3.9%	1.259	0.5%
Subtotal Metro-System (Fully Served)	172.631	173.119	-0.3%	157.901	163.449	-3.4%			89.3%	1.5%	158.626	89.8%
Metro-System (Partially Served)	172.031	173.119	-0.3 /6	137.901	103.443	-3.476) 31	0.0 /6	03.376	1.376	130.020	09.078
Canton (P)	1.152	2.096	-45.0%	1.091	1.463	-25.5%		0.6%	0.8%	-21.7%	1.456	0.8%
Dedham-Westwood W.D. (P)	0.519	0.122	324.6%	0.506	0.118	327.8%	(0.3%	0.1%	349.2%	0.124	0.1%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	(0.0%	0.0%	0.0%	0.000	0.0%
Lynn (LWSC) (P)	0.221	0.361	-38.7%	0.264	0.256	3.0%	0.	.15%	0.14%	8.2%	0.267	0.2%
Marlborough (P)	4.481	4.345	3.1%	4.005	4.155	-3.6%	- 2	2.3%	2.3%	1.2%	4.003	2.3%
Needham (P)	1.620	1.836	-11.8%	0.761	1.080	-29.6%	0.	.44%	0.59%	-26.1%	0.962	0.5%
Northborough (P)	0.947	0.943	0.4%	0.911	0.907	0.4%	(0.5%	0.5%	5.5%	0.894	0.5%
Peabody (P)	0.567	3.130	-81.9%	0.728	3.748	-80.6%	0.	.42%	2.05%	-79.6%	2.971	1.7%
Stoughton (P)	0.074	0.076	-2.8%	0.079	0.117	-32.1%	(0.0%	0.1%	-28.7%	0.100	0.1%
Wakefield (P)	2.233	2.134	4.6%	1.882	1.844	2.0%	1.	.08%	1.01%	7.2%	1.759	1.0%
Wellesley (P)	1.911	1.653	15.6%	1.388	1.194	16.2%		0.8%	0.7%	22.1%	1.006	0.6%
Wilmington (P)	0.227	0.553	-59.0%	0.496	0.594	-16.5%	0.	.28%	0.32%	-12.3%	0.499	0.3%
Winchester (P)	1.765	1.717	2.8%	1.289	1.236	4.3%		0.7%	0.7%	9.5%	1.180	0.7%
Woburn (P)	3.680	3.797	-3.1%	2.995	2.888	3.7%	1.	.72%	1.58%	8.9%	2.806	1.6%
Subtotal Metro-System (Partially Served)	19.399	22.764	-14.8%	16.395	19.602	-16.4%	- 9	9.4%	10.7%	-12.2%	18.028	10.2%
Subtotal Metro-System (Full & Partial)	192.029	195.883	-2.0%	174.296	183.051	-4.8%	1	00%	100%		176.654	100%
Chicopee Valley Aqueduct												
Chicopee	5.732	5.385	6.4%	5.255	5.208	0.9%			69.7%	-0.2%	4.998	70.3%
South Hadley FD #1	1.305	1.153	13.2%	1.102	1.063	3.7%			14.2%	2.6%	1.003	14.1%
Wilbraham	1.411	1.287	9.7%	1.193	1.199	-0.5%			16.1%	-1.5%	1.106	15.6%
Subtotal CVA System	8.448	7.824	8.0%	7.550	7.470	1.1%	1	100%	100%		7.108	100%
Other Revenue Supply	0.000	0.000	0.00/	0.000	0.034	100.00/	-			-	0.005	
Cambridge (P) Clinton ⁵			0.0%			-100.0%					0.025	
	1.347	1.501	-10.3%	1.394	1.419	-1.8%					1.374	
Worcester (P) Other Revenue Customers ⁴	0.000	0.000	0.0%	0.000	0.000	0.0%					0.000	
	1.387	1.378	0.6%	1.377	1.373	0.3%					1.392	
Subtotal Other Revenue Supply	2.734	2.880	-5.1%	2.771	2.826	-2.0%					2.792	
Total Water Supplied												
Fully Supplied Metro Communities	I	173.119	-0.3%	157.901		-3.4%					158.626	
CVA Communities	8.448	7.824	8.0%	7.550	7.470	1.1%					7.108	
Partially Supplied Communities	19.399		-14.8%	16.395	19.602	-16.4%					18.054	
Other Revenue Customers	2.734	2.880	-5.1%	2.771	2.792	-0.8%					2.766	
Total Water Supplied ⁶		206.586	-1.6%		193.313	-4.5%					186.553	
1) System share for each rate revenue community is the c	ommunity's chare o	f total MWR	A water use for al	l rate revenue con	nmunities Sx	stem share for eac	h Chicor	nee Aan	educt Vall	ev (CVA) commun	ity is each CVA co	mmunity's

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

 $\boxed{Question's \ regarding \ water \ supplied \ can \ be \ directed \ to \ Michael \ Greeley \ @ \ (617) \ 305-5814 \ or \ Leo \ Norton \ @ \ (617) \ 788-2256.}$

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP and Department of Youth Services.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance

⁽P) Community is partially supplied by MWRA.