**Massachusetts Water Resources Authority**  
**Monthly and Year-to-Date Water Use Comparisons**  
**Reporting Period: March 2009**

**Prior Year-End Totals**

<table>
<thead>
<tr>
<th>Metro-System Customers</th>
<th>Flow mgd CY08</th>
<th>Change in CY08 Flow Share</th>
<th>YTD Flow Share</th>
<th>YTD Change in YTD Flow Share</th>
<th>CV08 YTD Flow Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Other Revenue Customers</strong></td>
<td>184,208</td>
<td>100%</td>
<td>168,161</td>
<td>168,934</td>
<td>-0.5%</td>
</tr>
</tbody>
</table>

**Other Revenue Supply**

- **Chicopee Valley Aqueduct**
  - Chicopee: 4,957, 5,028
  - South Hadley FD #1: 1,042, 1,028
  - Wilbraham: 0.833, 0.928

- **Subtotal Other Revenue Supply**: 3,032, 3,497

- **Total Water Supplied**:
  - Fully Supplied Users: 165,709, 165,695
  - Partially Supplied Users: 7,866, 8,814
  - Other Revenue Customers: 1,548, 1,740

- **Total Water Supplied**: 157,124, 176,249

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1) Flow share for each rate revenue community is the community’s share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community’s share of total CVA flow.

2) Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community’s share of flow. Water assessments for revenue communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community’s share of CVA flow.

3) Lexington supplies Bedford with partial MWRA water service.

4) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied, including Wilmington which is also charged a premium for emergency water use.

5) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

6) (P) Community is partially supplied by MWRA.