SYSTEMS TOTAL

\$288,304,865

\$299,675,872

MWRA Fully Served Water and Sewer Customers	Final FY23 Water Assessment	Final FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Final FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ARLINGTON	\$5,648,095	\$5,723,767	1.3%	\$9,392,520	\$9,375,412	-0.2%	\$15,040,615	\$15,099,179	\$58,564	0.4%
BELMONT	3,134,847	3,281,643	4.7%	5,677,771	5,652,772	-0.4%	8,812,618	8,934,415	121,797	1.4%
BOSTON (BWSC)	99,390,501	101,284,742	1.9%	149,691,865	148,321,901	-0.9%	249,082,366	249,606,643	524,277	0.2%
BROOKLINE	8,018,472	8,536,286	6.5%	14,277,393	13,902,081	-2.6%	22,295,865	22,438,367	142,502	0.6%
CHELSEA	5,460,876	5,466,192	0.1%	9,362,781	9,640,943	3.0%	14,823,657	15,107,135	283,478	1.9%
EVERETT	6,422,774	6,179,040	-3.8%	10,050,691	10,045,294	-0.1%	16,473,465	16,224,334	(249,131)	-1.5%
FRAMINGHAM	9,531,024	9,526,952	0.0%	13,631,754	14,213,653	4.3%	23,162,778	23,740,605	577,827	2.5%
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LEXINGTON	8,493,467	8,832,742	4.0%	8,432,789	8,861,891	5.1%	16,926,256	17,694,633	768,377	4.5%
MALDEN	8,758,033	8,565,543	-2.2%	14,707,651	14,777,974	0.5%	23,465,684	23,343,517	(122,167)	-0.5%
MEDFORD	7,666,268	7,823,249	2.0%	13,036,799	13,530,297	3.8%	20,703,067	21,353,546	650,479	3.1%
MELROSE	3,499,715	3,520,729	0.6%	7,179,811	7,002,292	-2.5%	10,679,526	10,523,021	(156,505)	-1.5%
MILTON	4,022,582	4,176,564	3.8%	6,075,110	6,314,438	3.9%	10,097,692	10,491,002	393,310	3.9%
NEWTON	14,157,661	14,430,518	1.9%	22,803,614	23,540,735	3.2%	36,961,275	37,971,253	1,009,978	2.7%
NORWOOD	4,502,690	4,646,813	3.2%	8,789,271	9,252,685	5.3%	13,291,961	13,899,498	607,537	4.6%
QUINCY	13,856,502	14,041,679	1.3%	22,536,756	23,052,419	2.3%	36,393,258	37,094,098	700,840	1.9%
READING	2,807,828	2,826,508	0.7%	5,378,343	5,245,406	-2.5%	8,186,171	8,071,914	(114,257)	-1.4%
REVERE	6,348,919	6,411,786	1.0%	12,301,606	12,448,042	1.2%	18,650,525	18,859,828	209,303	1.1%
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SOMERVILLE	9,471,778	9,500,557	0.3%	17,021,568	17,759,770	4.3%	26,493,346	27,260,327	766,981	2.9%
STONEHAM	3,289,382	3,617,722	10.0%	5,652,234	5,906,212	4.5%	8,941,616	9,523,934	582,318	6.5%
WALTHAM	11,044,210	11,996,268	8.6%	14,787,236	14,796,930	0.1%	25,831,446	26,793,198	961,752	3.7%
WATERTOWN	4,147,401	4,202,656	1.3%	6,800,255	7,004,552	3.0%	10,947,656	11,207,208	259,552	2.4%
WINTHROP	1,918,276	1,865,387	-2.8%	3,970,824	3,978,407	0.2%	5,889,100	5,843,794	(45,306)	-0.8%
TOTAL	\$241,591,301	\$246,457,343	2.0%	\$381,558,642	\$384,624,106	0.8%	\$623,149,943	\$631,081,449	\$7,931,506	1.3%
MWRA Sewer and Partial Water Customers	Final FY23 Water Assessment	Final FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Final FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
ASHLAND	\$0	\$0	_	\$2,886,179	\$2,924,453	1.3%	\$2,886,179	\$2,924,453	\$38,274	1.3%
BURLINGTON	1,253,355	1,668,047	33.1%	6,021,745	6,153,342	2.2%	7,275,100	7,821,389	546,289	7.5%
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CANTON	2,022,211	2,490,180	23.1%	4,862,293	5,085,296	4.6%	6,884,504	7,575,476	690,972	10.0%
NEEDHAM	1,464,186	1,887,130	28.9%	6,760,857	7,084,841	4.8%	8,225,043	8,971,971	746,928	9.1%
STOUGHTON	118,822	103,566	-12.8%	5,471,765	5,714,438	4.4%	5,590,587	5,818,004	227,417	4.1%
WAKEFIELD	2,617,209	3,337,730	27.5%	6,848,039	6,826,973	-0.3%	9,465,248	10,164,703	699,455	7.4%
WELLESLEY	3,325,451	4,211,496	26.6%	6,273,591	6,630,804	5.7%	9,599,042	10,842,300	1,243,258	13.0%
WILMINGTON	716,510	1,145,370	59.9%	3,230,781	3,173,321	-1.8%	3,947,291	4,318,691	371,400	9.4%
WINCHESTER	1,943,817	2,356,818	21.2%	4,592,965	4,875,271	6.1%	6,536,782	7,232,089	695,307	10.6%
WOBURN	5,385,782	5,851,127	8.6%	9,810,353	10,478,117	6.8%	15,196,135	16,329,244	1,133,109	7.5%
TOTAL	\$18,847,343	\$23,051,464	22.3%	56,758,568	58,946,856	3.9%	\$75,605,911	\$81,998,320	\$6,392,409	8.5%
MWRA Sewer-only Customers	Final FY23 Water Assessment	Final FY24 Water Assessment	Percent Change from FY23	Final FY23 Sewer Assessment	Final FY24 Sewer Assessment	Percent Change from FY23	Final FY23 Combined Assessment	Final FY24 Combined Assessment	Dollar Change from FY23	Percent Change from FY23
•				Sewer Assessment	Sewer Assessment	Change from FY23	Combined Assessment	Combined Assessment	from FY23	Change from FY23
BEDFORD	Water		Change from	Sewer Assessment \$3,696,476	Sewer Assessment \$3,784,242	Change from FY23	Combined Assessment \$3,696,476	Combined Assessment \$3,784,242	from FY23 \$87,766	Change from FY23
BEDFORD BRAINTREE	Water		Change from	Sewer Assessment \$3,696,476 10,873,607	Sewer Assessment \$3,784,242 10,766,148	Change from FY23 2.4% -1.0%	Combined Assessment \$3,696,476 10,873,607	Combined Assessment \$3,784,242 10,766,148	from FY23 \$87,766 (107,459)	Change from FY23 2.4% -1.0%
BEDFORD BRAINTREE CAMBRIDGE	Water		Change from	Sewer Assessment \$3,696,476	Sewer Assessment \$3,784,242	Change from FY23	Combined Assessment \$3,696,476	Combined Assessment \$3,784,242	from FY23 \$87,766	Change from FY23 2.4% -1.0%
BEDFORD BRAINTREE	Water		Change from	Sewer Assessment \$3,696,476 10,873,607	Sewer Assessment \$3,784,242 10,766,148	Change from FY23 2.4% -1.0%	Combined Assessment \$3,696,476 10,873,607	Combined Assessment \$3,784,242 10,766,148	from FY23 \$87,766 (107,459)	Change from FY23 2.4% -1.0% 5.7%
BEDFORD BRAINTREE CAMBRIDGE	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466	Sewer Assessment \$3,784,242 10,766,148 30,213,141	Change from FY23 2.4% -1.0% 5.7%	Combined Assessment \$3,696,476 10,873,607 28,578,466	Combined Assessment \$3,784,242 10,766,148 30,213,141	\$87,766 (107,459) 1,634,675	Change from FY23 2.4% -1.0% 5.7% 4.2%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056	Change from FY23 2.4% -1.0% 5.7% 4.2%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056	\$87,766 (107,459) 1,634,675 255,993	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 1.9%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468)	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7% -0.8%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Water		Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823	Change from
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Water	Assessment	Change from FY23 Percent	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 3.7% -0.8% 3.4% Percent
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Water Assessment		Change from FY23	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4%	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7% -0.8% 3.8% 3.4%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Water Assessment Final FY23 Water	Assessment Final FY24 Water	Percent Change from	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined	\$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Water Assessment Final FY23 Water Assessment \$865,543	Final FY24 Water Assessment \$945,917	Percent Change from FY23	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 2.9% 3.7% -0.8% 3.4% Percent Change from FY23 9.3%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372	Final FY24 Water Assessment \$945,917 3,130,039	Percent Change from FY23 9.3% 6.4%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355	Assessment Final FY24 Water Assessment \$945,917 3,130,039 592,489	Percent Change from FY23 9.3% 6.4% 2.4%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7% -0.8% 3.4% Percent Change from FY23 9.3% 6.4% 2.4%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868	Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924	Percent Change from FY23 9.3% 6.4% 2.4% 8.5%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 2.4% 8.5%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Assessment Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868	Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 2.2%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Assessment Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156	Assessment Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 16.8%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 22.2% 16.8% 9.1% Percent Change from
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment	Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Water Assessment	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 16.8% 9.1% Percent Change from FY23	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer Assessment Final FY24 Sewer Assessment	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 Percent Change from FY23	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined Assessment	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466 \$1,396,146	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.4% Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 16.8% 9.1% Percent Change from FY23
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078	Assessment Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Water Assessment \$670,890	Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 2.2% 16.8% 9.1% Percent Change from FY23 162.0%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer Assessment Final FY24 Sewer Assessment	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 Percent Change from FY23	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined Assessment \$945,917	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466 \$1,396,146	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 22.2% 16.8% 9.1% Percent Change from FY23 162.0%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC)	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732	Final FY24 Water Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Water Assessment \$670,890 133,677	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 2.2% 16.8% 9.1% Percent Change from FY23 162.0% -28.8%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer Assessment Final FY24 Sewer Assessment	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 Percent Change from FY23	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined Assessment \$670,890 133,677	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466 \$1,396,146 Dollar Change from FY23	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 22.2% 16.8% 9.1% Percent Change from FY23 162.0% -28.8%
BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732 6,733,069	## Assessment Final FY24 Water Assessment	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 16.8% 9.1% Percent Change from FY23 162.0% -28.8% 6.0%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer Assessment Final FY24 Sewer Assessment	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 Percent Change from FY23	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732 6,733,069	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined Assessment \$670,890 133,677 7,138,193	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466 \$1,396,146 Dollar Change from FY23	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 22.2% 16.8% 9.1% Percent Change from FY23 16.8% 9.1% Percent Change from FY23 6.4% 6.0% Percent Change from FY23
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BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Water Assessment Final FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Water Assessment \$256,078 187,732 6,733,069	## Assessment Final FY24 Water Assessment	Percent Change from FY23 Percent Change from FY23 9.3% 6.4% 2.4% 8.5% 22.2% 16.8% 9.1% Percent Change from FY23 162.0% -28.8% 6.0%	Sewer Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Sewer Assessment Final FY23 Sewer	Sewer Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Sewer Assessment Final FY24 Sewer Assessment	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% -0.8% 3.8% 3.4% Percent Change from FY23 Percent Change from FY23	Combined Assessment \$3,696,476 10,873,607 28,578,466 6,153,063 2,132,148 1,936,897 6,287,053 6,940,976 4,449,490 3,274,618 13,703,131 \$88,025,925 Final FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Final FY23 Combined Assessment \$256,078 187,732 6,733,069	Combined Assessment \$3,784,242 10,766,148 30,213,141 6,409,056 2,172,503 2,028,551 6,408,947 7,144,574 4,614,313 3,249,150 14,230,541 \$91,021,166 Final FY24 Combined Assessment \$945,917 3,130,039 592,489 5,446,924 1,202,081 2,610,031 2,867,622 \$16,795,103 Final FY24 Combined Assessment \$670,890 133,677 7,138,193	\$87,766 (107,459) 1,634,675 255,993 40,355 91,654 121,894 203,598 164,823 (25,468) 527,410 \$2,995,241 Dollar Change from FY23 \$80,374 188,667 14,134 426,056 218,067 57,382 411,466 \$1,396,146 Dollar Change from FY23	Change from FY23 2.4% -1.0% 5.7% 4.2% 1.9% 4.7% 1.9% 2.9% 3.7% -0.8% 3.8% 3.4% Percent Change from FY23 9.3% 6.4% 22.2% 16.8% 9.1% Percent Change from FY23 16.8% 9.1% Percent Change from FY23 6.4% 6.0% Percent Change from FY23
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3.94% \$526,343,135 \$534,592,128

1.57%

\$814,648,000

\$834,268,000

2.41%

\$19,620,000

BUDGETED EXPENSES: Preliminary FY24	
Clinton Direct Operating Expenses:	\$3,056,600
MWRA Support Allocation:	616,268
Subtotal O&M Expenses:	\$3,672,868
Total Debt Service Expenses:	\$1,639,105
Total Clinton Service Area Expenses	\$5,311,973
Less Revenue (City of Worcester Payment)	-241,807
Clinton WWTP Rate Revenue Requirement:	\$5,070,165

WASTEWATER FLOW and FLOW	CY2	022	
	Town of Clinton Flow	Lancaster Sewer District Flow	Total Wastewater Flow
Average Daily Flow (MGD) Average Flow (MG/YR) Proportional Share of Flow	2.039 744.134 88.90%	92.885	2.293 837.019 100.0%

	Sewer User Charge Deter	rmination
TOWN OF CLINTON		LAN
O&M Expenses	\$3,672,868	O&M
Less Revenue (City of Worcester Payment)	-241,807	L
O&M Expenses to be Recovered	\$3,431,061	O&M
Clinton's Share of Flow	88.90%	Land
Clinton's Share of O&M Costs	\$3,050,311	Lanc
Total Clinton O&M Charge	\$3,050,311	Tota
Debt Service Costs to be Recovered	\$1,639,105	Debt
Clinton's Share of Wastewater Flow	88.90%	Lanc
Total Clinton Dakt Camina Charge	¢1 4E7 011	Total
Total Clinton Debt Service Charge	\$1,457,211	Tota
Total Clinton O&M and Debt Service Charge	\$4,507,522	Tota
Less MWRA Water Ratepayer Subsidy	-\$4,007,522	
Billable Charge to the Town of Clinton	\$500,000	Billab
as per CH. 307, Section 8 The Acts of 1987		

O&M Expenses	\$3,672,868
Less Revenue (City of Worcester Payment)	-241,807
O&M Expenses to be Recovered	\$3,431,061
Lancaster's Share of Flow	11.10%
Lancaster's Share of O&M Costs	\$380,750
Total Lancaster Sewer District O&M Charge	\$380,750
Debt Service Costs to be Recovered	\$1,639,105
Debt Service Costs to be Recovered Lancaster's Share of Wastewater Flow	
	11.10%
Lancaster's Share of Wastewater Flow	\$1,639,105 11.10% \$181,894 \$562,644

Clinton WWTP Charges and Payment Schedule

Sewer Customer	Billable Charges	Change from Prior	r Year
Town of Clinton (billable)	\$500,000	\$0	0.0%
Lancaster Sewer District (before adj.)	\$562,644		
Lancaster Sewer District (prior yr. adj.)	-\$53,514		
Lancaster Sewer District (billable)	\$509,130	\$49,246	10.7%
Total Billable Sewer Use Charges	\$1,009,130		
Other of Warrands	D #0.44.007	¢24.27/	14.00/
City of Worcester	\$241,807	\$31,276	14.9%

1				
	Payment 1	Payment 2	Payment 3	Payment 4
	on or before	on or before	on or before	on or before
	Sept 15, 2023	Nov 15, 2023	Feb 15, 2024	May 15, 2024
	\$125,000	\$125,000	\$125,000	\$125,000
	\$127,283	\$127,283	\$127,283	\$127,283
	\$252,283	\$252,283	\$252,283	\$252,283
	\$0	\$0	\$241,807	\$0

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct Water System Assessment

FY2024 Budget and Assessments

CVA Operating Budget	FY23	FY24
CVA Cost Center Expenses	\$1,077,970	\$1,210,632
Allocated Waterworks Expenses	149,654	143,193
Allocated Watershed/PILOT	509,913	502,979
Allocated Watershed Land Acquisition	30,433	28,853
Allocated MWRA Indirect Expenses	700,654	702,601
SUBTOTAL OPERATING BUDGET	\$2,468,624	\$2,588,257

Change from Prior Year		
Dollars	Percent	
\$132,662	12.3%	
-6,461	-4.3%	
-6,934	-1.4%	
-1,580	-5.2%	
1,946	0.3%	
\$119,633	4.8%	

CVA Capital Budget	FY23	FY24
Capital Expenses	\$3,047,744	\$3,153,967
TOTAL CVA BUDGET	\$5,516,368	\$5,742,224

Change from Prior Year			
Dollars Percent			
\$106,223	3.5%		
•			
\$225,856	4.1%		

BASE COMMUNITY ASSESSMENT	FY23 ¹	FY24 ²
Chicopee	\$3,847,836	\$4,037,457
South Hadley Fire District #1	814,572	801,557
Wilbraham	853,960	903,210
CVA BASE SYSTEM ASSESSMENT	\$5,516,368	\$5,742,224

Change from Prior Year	
Dollars	Percent
\$189,620	4.9%
-13,015	-1.6%
49,250	5.8%
\$225,856	4.1%

PRIOR PERIOD ADJUSTMENTS 3	FY23	FY24
Chicopee	-\$43,446	-\$102,827
South Hadley Fire District #1	-9,107	-22,020
Wilbraham	-8,833	-23,141
TOTAL ADJUSTMENTS	-\$61,386	-\$147,988

Change from Prior Year		
Dollars	Percent	
-\$59,381	136.7%	
-12,913	141.8%	
-14,307	162.0%	
-\$86,602	141.1%	

ADJUSTED ASSESSMENT	FY23	FY24
Chicopee	\$3,804,390	\$3,934,629
South Hadley Fire District #1	805,465	779,537
Wilbraham	845,127	880,070
ADJUSTED ASSESSMENT	\$5,454,982	\$5,594,236

Change from Prior Year		
Dollars	Percent	
\$130,239	3.4%	
-25,928	-3.2%	
34,943	4.1%	
\$139,254	2.55%	

 $^{^{\}rm 1}$ Based on CY2021 water use and before prior period adjustments.

² Based on CY2022 water use and before prior period adjustments.

³ Prior period adjustment to account for budget to actual expenses.