| MWRA Fully Served Water and Sewer<br>Customers  | Final FY21<br>Water<br>Assessment   | Preliminary FY22<br>Water Assessment  | Percent<br>Change from<br>FY21   | Final FY21<br>Sewer<br>Assessment  | Preliminary FY22<br>Sewer<br>Assessment   | Percent<br>Change from<br>FY21   | Final FY21<br>Combined<br>Assessment   | Preliminary FY22<br>Combined<br>Assessment   | Dollar Change<br>from FY21   | Percent<br>Change from<br>FY21   |
|---|---|---|--|--|---|--|--|--|--|--|
| ARLINGTON   | 5,627,090   | 5,984,120   | 6.3%   | 8,872,540  | 9,193,053   | 3.6%   | \$14,499,630   | \$15,177,173   | \$677,543  | 4.7%   |
| BELMONT   | 3,040,437   | 3,336,201   | 9.7%   | 5,332,639  | 5,522,932   | 3.6%   | 8,373,076  | 8,859,133  | 486,057  | 5.8%   |
| BOSTON (BWSC)   | 97,981,545  | 94,373,408  | -3.7%  | 145,976,286  | 149,921,742   | 2.7%   | 243,957,831  | 244,295,150  | 337,319  | 0.1%   |
| BROOKLINE<br>CHELSEA  | 7,543,434<br>5,158,804  | 8,046,192<br>5,484,113  | 6.7%   | 13,249,272<br>8,585,318  | 13,755,473<br>9,047,714   | 3.8%<br>5.4%   | 20,792,706<br>13,744,122   | 21,801,665<br>14,531,827   | 1,008,959<br>787,705   | 4.9%<br>5.7%   |
| EVERETT   | 5,958,067   | 6,300,086   | 5.7%   | 9,529,946  | 9,687,451   | 1.7%   | 15,488,013   | 15,987,537   | 499,524  | 3.2%   |
| FRAMINGHAM  | 8,834,401   | 9,328,304   | 5.6%   | 13,209,393   | 13,870,891  | 5.0%   | 22,043,794   | 23,199,195   | 1,155,401  | 5.2%   |
| LEXINGTON   | 8,006,399   | 8,782,170   | 9.7%   | 7,922,359  | 8,232,301   | 3.9%   | 15,928,758   | 17,014,471   | 1,085,713  | 6.8%   |
| MALDEN  | 7,980,333   | 8,414,812   | 5.4%   | 13,376,032   | 13,914,521  | 4.0%   | 21,356,365   | 22,329,333   | 972,968  | 4.6%   |
| MEDFORD   | 6,872,249   | 7,392,273   | 7.6%   | 12,312,099   | 12,627,546  | 2.6%   | 19,184,348   | 20,019,819   | 835,471  | 4.4%   |
| MELROSE   | 3,105,038   | 3,526,693   | 13.6%  | 6,642,072  | 6,889,551   | 3.7%   | 9,747,110  | 10,416,244   | 669,134  | 6.9%   |
| MILTON  | 3,524,251   | 3,885,233   | 10.2%  | 5,780,577  | 5,953,017   | 3.0%   | 9,304,828  | 9,838,250  | 533,422  | 5.7%   |
| NEWTON  | 13,532,097  | 13,777,627  | 1.8%   | 21,895,848   | 22,492,759  | 2.7%   | 35,427,945   | 36,270,386   | 842,441  | 2.4%   |
| NORWOOD   | 4,246,016   | 4,428,418   | 4.3%   | 8,188,530  | 8,534,690   | 4.2%   | 12,434,546   | 12,963,108   | 528,562  | 4.3%   |
| QUINCY  | 12,401,474  | 13,499,643  | 8.9%   | 20,972,691   | 21,620,948  | 3.1%   | 33,374,165   | 35,120,591   | 1,746,426  | 5.2%   |
| READING   | 2,399,752   | 2,843,676   | 18.5%  | 5,250,778  | 5,415,803   | 3.1%   | 7,650,530  | 8,259,479  | 608,949  | 8.0%   |
| REVERE  | 5,591,863   | 5,781,193   | 3.4%   | 10,748,405   | 11,145,798  | 3.7%   | 16,340,268   | 16,926,991   | 586,723  | 3.6%   |
| SOMERVILLE  | 8,711,112   | 9,012,516   | 3.5%   | 16,822,763   | 17,143,800  | 1.9%   | 25,533,875   | 26,156,316   | 622,441  | 2.4%   |
| STONEHAM  | 2,870,605   | 3,576,978   | 24.6%  | 4,988,619  | 5,624,810   | 12.8%  | 7,859,224  | 9,201,788  | 1,342,564  | 17.1%  |
| WALTHAM<br>WATERTOWN  | 10,046,663  | 10,383,579<br>4,184,354   | 3.4%<br>6.3%   | 13,972,854   | 14,397,848  | 3.0%<br>3.2%   | 24,019,517   | 24,781,427   | 761,910<br>450,960   | 3.2%   |
| WINTHROP  | 3,935,832<br>1,958,437  | 4,184,354<br>2,083,241  | 6.3%   | 6,648,177<br>3,714,891   | 6,859,624<br>3,859,283  | 3.2%   | 10,584,009<br>5,673,328  | 11,043,978<br>5,942,524  | 459,969<br>269,196   | 4.3%<br>4.7%   |
| TOTAL   | \$229,325,899   | \$234,424,830   | 2.2%   | \$363,992,089  | 3,859,283<br>\$375,711,555  | 3.9%   | \$593,317,988  | \$610,136,385  | \$16,818,397   | 2.8%   |
| MWRA Sewer and Partial Water  | Final FY21  | Preliminary FY22  | Percent  | Final FY21   | Preliminary FY22  | Percent  | Final FY21   | Preliminary FY22   | Dollar Change  | Percent  |
| Customers   | Water<br>Assessment   | Water Assessment  | Change from FY21   | Sewer<br>Assessment  | Sewer<br>Assessment   | Change from FY21   | Combined<br>Assessment   | Combined<br>Assessment   | from FY21  | Change from FY21   |
| CANTON  | 1,626,637   | 1,513,980   | -6.9%  | 4,599,635  | 4,797,554   | 4.3%   | \$6,226,272  | \$6,311,534  | \$85,262   | 1.4%   |
| NEEDHAM   | 1,122,902   | 1,677,742   | 49.4%  | 6,399,895  | 6,662,310   | 4.1%   | 7,522,797  | 8,340,052  | 817,255  | 10.9%  |
| STOUGHTON   | 141,002   | 168,213   | 19.3%  | 5,226,978  | 5,473,699   | 4.7%   | 5,367,980  | 5,641,912  | 273,932  | 5.1%   |
| WAKEFIELD<br>WELLESLEY  | 2,874,557<br>1,835,381  | 2,837,491<br>2,311,780  | <del>-1.3%</del><br>26.0%  | 6,577,299<br>5,955,781   | 6,793,284<br>6,126,433  | 3.3%<br>2.9%   | 9,451,856<br>7,791,162   | 9,630,775<br>8,438,213   | 178,919<br>647,051   | 1.9%<br>8.3%   |
| WILMINGTON  | 599,456   | 1,103,479   | 84.1%  | 2,953,524  | 3,033,983   | 2.7%   | 3,552,980  | 4,137,462  | 584,482  | 16.5%  |
| WINCHESTER  | 1,835,487   | 2,102,441   | 14.5%  | 4,440,715  | 4,569,952   | 2.9%   | 6,276,202  | 6,672,393  | 396,191  | 6.3%   |
| WOBURN  | 4,199,480   | 4,957,716   | 18.1%  | 9,434,265  | 9,553,873   | 1.3%   | 13,633,745   | 14,511,589   | 877,844  | 6.4%   |
| TOTAL   | \$14,234,902  | \$16,672,842  | 17.1%  | \$45,588,092   | 47,011,088  | 3.1%   | \$59,822,994   | \$63,683,930   | \$3,860,936  | 6.5%   |
|   |   |   |  |  |   |  |  |  |  |  |
| MWRA Sewer-only Customers   | Final FY21<br>Water<br>Assessment   | Preliminary FY22<br>Water Assessment  | Percent<br>Change from<br>FY21   | Final FY21<br>Sewer<br>Assessment  | Preliminary FY22<br>Sewer<br>Assessment   | Percent<br>Change from<br>FY21   | Final FY21<br>Combined<br>Assessment   | Preliminary FY22<br>Combined<br>Assessment   | Dollar Change<br>from FY21   | Percent<br>Change from<br>FY21   |
| MWRA Sewer-only Customers ASHLAND   | Water   |   | Change from  | Sewer  | Sewer   | Change from  | Combined   | Combined   |  | Change from  |
|   | Water   |   | Change from  | Sewer<br>Assessment  | Sewer<br>Assessment   | Change from<br>FY21  | Combined<br>Assessment   | Combined<br>Assessment   | from FY21  | Change from FY21   |
| ASHLAND   | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100   | Sewer<br>Assessment<br>2,774,667  | Change from<br>FY21<br>3.7%  | Combined<br>Assessment<br>\$2,675,100  | Combined<br>Assessment<br>\$2,774,667  | from FY21<br>\$99,567  | Change from FY21 3.7%  |
| ASHLAND<br>BEDFORD  | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964  | Sewer<br>Assessment<br>2,774,667<br>3,640,475   | Change from FY21 3.7% 2.1%   | Combined<br>Assessment<br>\$2,675,100<br>3,563,964   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475   | from FY21<br>\$99,567<br>76,511  | Change from FY21 3.7% 2.1%   |
| ASHLAND BEDFORD BRAINTREE   | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123  | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612   | Change from FY21 3.7% 2.1% 4.8%  | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612   | from FY21<br>\$99,567<br>76,511<br>481,489   | Change from FY21 3.7% 2.1% 4.8%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM   | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037  | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518   | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%   | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518   | \$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE  | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300   | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480  | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%   | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300  | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480  | \$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180  | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.1%  3.5%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK   | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,238  | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064   | Change from FY21  3.7%  2.1%  4.8%  4.19%  4.196  3.5%   | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,238   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064   | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>69,991<br>81,826  | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19 4.5%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK  | Water   |   | Change from  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,238<br>5,916,657   | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580  | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.19% 4.11% 3.5% 4.5% 4.4%  | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,238<br>5,916,657  | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580  | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>69,991<br>81,826<br>258,923   | Change from FY21  3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH   | Water   |   | Change from  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289   | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19% 4.19% 4.19% 3.55% 4.45% 2.1%                                     | Combined<br>Assessment<br>\$2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,238<br>5,916,657<br>6,743,289   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958   | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>69,991<br>81,826<br>258,923   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.4% 2.1%  |
| ASHLAND BEDFORD BEAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE   | Water   |   | Change from  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676   | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987                                  | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19% 4.15% 4.21% 4.5% 4.4% 2.1% 4.6%                                  | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676  | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987  | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>81,826<br>258,923<br>138,669<br>188,311   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 4.5% 4.6%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD  | Water   |   | Change from  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,357 6,743,289 4,125,676 3,121,245   | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,06 6,175,580 6,881,958 4,313,987 3,271,442   | Change from FY21 3.7% 2.1% 4.8% 4.196 4.996 4.196 4.5% 4.5% 4.4% 2.196 4.6% 4.8%                                 | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245  | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987<br>3,271,442   | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>69,991<br>81,826<br>258,923<br>138,669<br>188,311<br>150,197  | Change from FY21  3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 4.6% 4.8%   |
| ASHLAND BEDFORD BEAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE   | Water   |   | Change from  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676   | Sewer<br>Assessment<br>2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987                                  | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19% 4.15% 4.21% 4.5% 4.4% 2.1% 4.6%                                  | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676  | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987  | from FY21<br>\$99,567<br>76,511<br>481,489<br>242,721<br>1,313,180<br>240,481<br>81,826<br>258,923<br>138,669<br>188,311   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 4.5% 4.6%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH   | Water   |   | Percent  | Sewer<br>Assessment<br>2,675,100<br>3,563,964<br>10,046,123<br>5,969,600<br>26,630,300<br>5,877,037<br>2,005,219<br>1,816,657<br>6,743,289<br>4,125,676<br>3,121,245<br>13,242,974             | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,889,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816   | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 3.5% 4.4% 2.11% 4.6% 4.6% 4.8% 3.6% 4.2%                             | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974   | Combined<br>Assessment<br>\$2,774,667<br>3,640,475<br>10,527,612<br>6,212,321<br>27,943,480<br>6,117,518<br>2,075,210<br>1,898,064<br>6,175,580<br>6,881,958<br>4,313,987<br>3,271,442   | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 259,923 138,669 188,311 150,197 480,842  | Change from FY21  3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 4.5% 4.5% 4.4% 4.6% 4.8% 3.6%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL   | Water<br>Assessment   | Water Assessment  | Percent<br>Change from   | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined  | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,957 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined   | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change   | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 4.5% 4.4% 2.1% 4.6% 4.8% 4.8% 4.2% Percent Change from  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL   | Water<br>Assessment  Final FY21 Water Assessment  | Preliminary FY22 Water Assessment   | Percent Change from FY21   | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21   | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.55% 4.5% 4.6% 4.6% 4.8% 4.8% 4.2% Percent Change from FY21  |
| ASHLAND BEDFORD BEAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT  | Water<br>Assessment  Final FY21 Water Assessment 764,867  | Preliminary FY22 Water Assessment 865,761   | Percent Change from FY21  13.2%  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$865,761  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894   | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.5% 4.5% 4.4% 2.11% 4.6% 4.8% 4.8% 4.2% Percent Change from FY21 13.2%   |
| ASHLAND BEDFORD BENAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT   | Water<br>Assessment  Final FY21 Water Assessment 764,867 2,664,131  | Preliminary FY22<br>Water Assessment<br>865,761<br>3,106,420  | Percent Change from FY21  Percent Change from FY21  13.2% 16.6%  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$865,761 3,106,420  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289   | Change from FY21 3.7% 2.11% 4.8% 4.11% 4.996 4.11% 3.5% 4.5% 4.4% 2.11% 4.6% 4.8% 4.2% Percent Change from FY21 13.2% 16.6%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT  | Final FY21 Water Assessment 764,867 2,664,131 514,383   | Preliminary FY22<br>Water Assessment<br>865,761<br>3,106,420<br>535,673   | Percent<br>Change from<br>FY21<br>Percent<br>Change from<br>FY21<br>13.2%<br>16.6%<br>4.1%   | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673   | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290  | Change from FY21 3.7% 2.11% 4.8% 4.11% 4.99% 4.11% 3.5% 4.5% 4.4% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.1%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL  MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT  | Final FY21 Water Assessment  764,867 2,664,131 514,36 1,003,016 2,342,440   | Preliminary FY22 Water Assessment  8,10,6,420 535,673 4,882,255 1,238,325 2,592,611   | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  4.1%  9.3%  23.5%  10.7%  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,957 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$665,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309  | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.5% 4.5% 4.4% 3.5% 4.4% 3.6% 4.2%  Percent Change from FY21 13.2% 4.1% 16.6% 4.1% 9.3% 23.5%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH  | Final FY21 Water Assessment  764,867 2,664,131 514,383 4,465,635 1,003,016  | Preliminary FY22 Water Assessment  865,761  3,106,420  536,673  4,882,255  1,238,325  | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  16.6%  4.1%  9.3%  23.5%  | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer            | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer  | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 4.19% 4.19% 4.5% 4.4% 2.19% 4.6% 4.8% 3.6% 4.2%  Percent Change from | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016   | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$865,761 3,106,420 536,673 4,882,255 1,238,325  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309  | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.5% 4.5% 4.4% 4.6% 4.8% 4.8% 4.2% Percent Change from FY21 13.2% 4.1% 4.1% 4.1% 9.3% 23.5%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON  | Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,000,315 1,414,149,503 Final FY21 Water  | Preliminary FY22 Water Assessment  865,761  3,106,420  535,673  4,882,255  1,238,325  2,592,611  2,849,956  | Percent Change from FY21  Percent Change from FY21  13.2%  16.6%  4.1%  9.3%  10.7%  19.0%  13.6%  Percent Change from   | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined  | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Combined  | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 215,309 250,171 454,925  | Change from FY21 3.7% 2.11% 4.8% 4.11% 4.99% 4.11% 3.5% 4.45% 2.11% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.11% 9.35% 10.77% 13.6%  |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers  | Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,035 1,003,035 1,234,2440 2,395,031 \$14,149,503 Final FY21 Water Assessment   | Preliminary FY22 Water Assessment  865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment   | Percent Change from FY21  Percent Change from FY21  13.2%  16.6%  4.1%  9.35%  10.7%  19.0%  13.6%  Percent Change from FY21                                   | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21 3.7% 2.1% 4.8% 4.19% 4.19% 3.55% 4.49% 4.6% 4.6% 4.2%  Percent Change from FY21                 | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,636 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment   | Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,255 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment   | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 259,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498  Dollar Change from FY21             | Change from FY21 3.7% 2.11% 4.8% 4.11% 4.99% 4.11% 3.5% 4.45% 2.11% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.11% 9.35% 23.5% 10.77% 19.0% 13.6% Percent Change from FY21   |
| ASHLAND BEDFORD BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers  | Final FY21 Water Assessment  764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00                            | Preliminary FY22 Water Assessment  3,106,420 535,673 4,882,255 1,238,325 2,592,619 2,649,950 \$16,071,001  Preliminary FY22 Water Assessment 622,737.00   | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  4.1%  9.3%  23.5%  10.7%  19.0%  Percent Change from FY21  -40.0%                       | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$11,037,861                            | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 536,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$862,737           | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 42,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498  Dollar Change from FY21 (\$415,124)            | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.5% 4.5% 4.4% 4.6% 4.8% 4.8% 4.2% Percent Change from FY21 13.2% 16.6% 4.11% 9.3% 10.7% 19.0% 13.6% Percent Change from FY21 4.10%   |
| ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC)                             | Final FY21 Water Assessment  764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099                    | Preliminary FY22 Water Assessment  865,761 3,106,420 536,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Water Assessment 622,737.00 126,238                             | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  16.6%  4.1%  9.3%  23.5%  10.7%  19.0%  13.6%  Percent Change from FY21  -40.0%  -68.1% | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099                     | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$665,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Combined Assessment \$622,737                   | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 442,289 21,290 250,171 454,925 \$1,921,498  Dollar Change from FY21 (\$415,124) (269,861)                 | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.55% 4.5% 4.6% 4.6% 4.8% 4.2% Percent Change from FY21 13.2% 16.6% 4.11% 9.3% 23.5% 10.7% 19.0% 13.6% Percent Change from FY21 4.6% 4.11% 9.3% 4.2%  |
| ASHLAND BEDFORD BENAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL  MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL  MWRA Partial Water-only Customers  DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH             | Final FY21 Water Assessment  764,867 2,664,131 514,3635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861,00 396,099 6,194,747                   | Preliminary FY22 Water Assessment  865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827                   | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  4.1%  9.3%  10.7%  19.0%  13.6%  Percent<br>Change from<br>FY21  4.0%  6.8%             | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099 6,194,747           | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,957 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$665,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Combined Assessment \$622,737 126,238 6,618,827 | from FY21 \$99,567 76,511 481,489 242,721 1,313,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 235,309 250,171 454,925 \$1,921,498  Dollar Change from FY21 (\$415,124) (269,861)       | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 3.6% 4.2% 4.8% 4.2% Fercent Change from FY21 13.2% 4.1% 9.3% 10.7% 19.0% 13.6% Percent Change from FY21 4.8% 4.1% 6.8%   |
| ASHLAND BEDFORD BENINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL  MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL  MWRA Partial Water-only Customers  DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH | Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346 | Preliminary FY22 Water Assessment  8510,7420 \$31,004,6420 \$353,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827 1,767,929 | Percent Change from FY21  Percent Change from FY21  13.2%  16.6%  9.3%  10.7%  19.0%  13.6%  Percent Change from FY21  40.0%  6.8%  6.8%  24.3%                | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$7,037,861 396,099 6,194,747 1,422,346 | Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,567 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$862,737 126,238 6,618,827 1,767,929             | from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 416,620 225,309 250,171 454,925 \$1,921,498  Dollar Change from FY21 (\$415,124) | Change from FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 4.5% 4.5% 4.4% 2.11% 4.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 4.1% 9.3% 6.6% Percent Change from FY21 4.0% 4.6% 4.2% 4.1% 4.1% 4.6% 4.1% 4.1% 4.6% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1 |
| ASHLAND BEDFORD BENAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL  MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL  MWRA Partial Water-only Customers  DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH             | Final FY21 Water Assessment  764,867 2,664,131 514,3635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861,00 396,099 6,194,747                   | Preliminary FY22 Water Assessment  865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827                   | Percent<br>Change from<br>FY21  Percent<br>Change from<br>FY21  13.2%  4.1%  9.3%  10.7%  19.0%  13.6%  Percent<br>Change from<br>FY21  4.0%  6.8%             | Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment | Sewer Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Sewer Assessment | Change from FY21  3.7%  2.1%  4.8%  4.1%  4.9%  4.196  3.5%  4.4%  2.1%  4.6%  4.2%  Percent Change from FY21    | Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099 6,194,747           | Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,957 3,271,442 13,723,816 \$95,556,130  Preliminary FY22 Combined Assessment \$665,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001  Preliminary FY22 Combined Assessment \$622,737 126,238 6,618,827 | from FY21 \$99,567 76,511 481,489 242,721 1,313,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708  Dollar Change from FY21 \$100,894 442,289 21,290 235,309 250,171 454,925 \$1,921,498  Dollar Change from FY21 (\$415,124) (269,861)       | Change from FY21 3.7% 2.1% 4.8% 4.11% 4.9% 4.11% 3.5% 4.5% 4.4% 3.6% 4.2% 4.8% 4.2% Fercent Change from FY21 13.2% 4.11% 9.3% 4.11% 9.3% 10.7% 10.6% Percent Change from FY21 4.6% 4.1% 9.3% 6.8%  |