

MWRA Fully Served Water and Sewer Customers	Final FY16 Water Assessment	Preliminary FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Preliminary FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Preliminary FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
ARLINGTON	\$4,724,970	\$4,996,174	5.7%	\$7,699,278	\$8,040,018	4.4%	\$12,424,248	\$13,036,192	\$611,944	4.9%
BELMONT	2,674,576	2,839,601	6.2%	4,624,861	4,854,094	5.0%	7,299,437	7,693,695	394,258	5.4%
BOSTON (BWSC)	80,205,208	83,116,046	3.6%	129,701,392	133,108,935	2.6%	209,906,600	216,224,981	6,318,381	3.0%
BROOKLINE	6,910,863	7,074,458	2.4%	12,639,575	12,974,353	2.6%	19,550,438	20,048,811	498,373	2.5%
CHELSEA	4,155,184	4,231,690	1.8%	7,435,243	7,710,925	3.7%	11,590,427	11,942,615	352,188	3.0%
EVERETT	4,636,654	4,967,690	7.1%	8,056,404	8,173,297	1.5%	12,693,058	13,140,987	447,929	3.5%
FRAMINGHAM	8,243,826	8,191,962	-0.6%	11,893,982	12,901,859	8.5%	20,137,808	21,093,821	956,013	4.7%
LEXINGTON	6,695,144	7,378,622	10.2%	6,970,176	7,311,103	4.9%	13,665,320	14,689,725	1,024,405	7.5%
MALDEN	6,941,818	6,978,157	0.5%	12,439,049	13,022,132	4.7%	19,380,867	20,000,289	619,422	3.2%
MEDFORD	6,432,009	6,457,565	0.4%	11,355,458	11,948,484	5.2%	17,787,467	18,406,049	618,582	3.5%
MELROSE	2,853,930	2,927,124	2.6%	6,054,875	6,291,182	3.9%	8,908,805	9,218,306	309,501	3.5%
MILTON	3,156,824	3,373,637	6.9%	5,018,915	5,395,001	7.5%	8,175,739	8,768,638	592,899	7.3%
NEWTON	12,205,271	13,001,583	6.5%	19,710,607	20,648,755	4.8%	31,915,878	33,650,338	1,734,460	5.4%
NORWOOD	3,755,101	3,667,261	-2.3%	6,718,885	7,068,382	5.2%	10,473,986	10,735,643	261,657	2.5%
QUINCY	11,918,042	11,822,715	-0.8%	19,481,076	20,097,713	3.2%	31,399,118	31,920,428	521,310	1.7%
READING	2,032,766	2,117,862	4.2%	4,624,378	4,798,386	3.8%	6,657,144	6,916,248	259,104	3.9%
REVERE	5,013,281	4,963,446	-1.0%	10,261,623	10,676,230	4.0%	15,274,904	15,639,676	364,772	2.4%
SOMERVILLE	7,060,400	7,688,467	8.9%	15,585,894	16,020,502	2.8%	22,646,294	23,708,969	1,062,675	4.7%
STONEHAM	3,381,301	3,187,200	-5.7%	4,429,220	4,570,084	3.2%	7,810,521	7,757,284	(53,237)	-0.7%
WALTHAM	8,631,171	9,421,137	9.2%	12,680,425	13,203,950	4.1%	21,311,596	22,625,087	1,313,491	6.2%
WATERTOWN	3,392,382	3,303,955	-2.6%	5,760,051	6,006,615	4.3%	9,152,433	9,310,570	158,137	1.7%
WINTHROP	1,629,550	1,650,092	1.3%	3,183,339	3,339,880	4.9%	4,812,889	4,989,972	177,083	3.7%
TOTAL	\$196,650,271	\$203,356,444	3.4%	\$326,324,706	\$338,161,880	3.6%	\$522,974,977	\$541,518,324	\$18,543,347	3.5%

MWRA Sewer and Partial Water Customers	Final FY16 Water Assessment	Preliminary FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Preliminary FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Preliminary FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
CANTON	\$1,286,728	\$1,680,349	30.6%	\$3,933,960	\$4,178,270	6.2%	\$5,220,688	\$5,858,619	\$637,931	12.2%
NEEDHAM	1,012,962	1,043,468	3.0%	5,408,445	5,718,107	5.7%	6,421,407	6,761,575	340,168	5.3%
STOUGHTON	1,106,344	1,148,754	3.8%	4,392,863	4,776,102	8.7%	5,499,207	5,924,856	425,649	7.7%
WAKEFIELD	1,855,071	1,859,516	0.2%	5,563,282	5,849,953	5.2%	7,418,353	7,709,469	291,116	3.9%
WELLESLEY	852,477	1,060,456	24.4%	5,278,300	5,492,441	4.1%	6,130,777	6,552,897	422,120	6.9%
WILMINGTON	353,379	705,846	99.7%	2,476,867	2,612,734	5.5%	2,830,246	3,318,580	488,334	17.3%
WINCHESTER	1,234,222	1,550,435	25.6%	3,868,461	4,057,343	4.9%	5,102,683	5,607,778	505,095	9.9%
WOBURN	3,091,283	3,368,527	9.0%	9,492,994	9,435,302	-0.6%	12,584,277	12,803,829	219,552	1.7%
TOTAL	\$10,792,466	\$12,417,351	15.1%	\$40,415,172	\$42,120,252	4.2%	\$51,207,638	\$54,537,603	\$3,329,965	6.5%

MWRA Sewer-only Customers	Final FY16 Water Assessment	Preliminary FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Preliminary FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Preliminary FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
ASHLAND				\$2,380,635	\$2,499,256	5.0%	\$2,380,635	\$2,499,256	\$118,621	5.0%
BEDFORD				3,199,185	3,390,016	6.0%	3,199,185	3,390,016	190,831	6.0%
BRAINTREE				8,507,387	9,159,033	7.7%	8,507,387	9,159,033	651,646	7.7%
BURLINGTON				4,905,353	5,109,626	4.2%	4,905,353	5,109,626	204,273	4.2%
CAMBRIDGE				23,259,670	23,898,854	2.7%	23,259,670	23,898,854	639,184	2.7%
DEDHAM				5,063,931	5,346,896	5.6%	5,063,931	5,346,896	282,965	5.6%
HINGHAM SEWER DISTRICT				1,695,096	1,809,609	6.8%	1,695,096	1,809,609	114,513	6.8%
HOLBROOK				1,657,660	1,770,134	6.8%	1,657,660	1,770,134	112,474	6.8%
NATICK				5,526,614	5,748,874	4.0%	5,526,614	5,748,874	222,260	4.0%
RANDOLPH				6,011,817	6,309,225	4.9%	6,011,817	6,309,225	297,408	4.9%
WALPOLE				3,559,098	3,735,603	5.0%	3,559,098	3,735,603	176,505	5.0%
WESTWOOD				2,473,296	2,598,290	5.1%	2,473,296	2,598,290	124,994	5.1%
WEYMOUTH				11,087,503	11,838,429	6.8%	11,087,503	11,838,429	750,926	6.8%
TOTAL				\$79,327,245	\$83,213,845	4.9%	\$79,327,245	\$83,213,845	\$3,886,600	4.9%

MWRA Water-only Customers	Final FY16 Water Assessment	Preliminary FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Preliminary FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Preliminary FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
LYNNFIELD WATER DISTRICT	\$614,185	\$645,883	5.2%				\$614,185	\$645,883	\$31,698	5.2%
MARBLEHEAD	2,278,325	2,350,641	3.2%				2,278,325	2,350,641	72,316	3.2%
NAHANT	425,527	478,410	12.4%				425,527	478,410	52,883	12.4%
SAUGUS	3,645,083	3,707,441	1.7%				3,645,083	3,707,441	62,358	1.7%
SOUTHBOROUGH	850,020	952,159	12.0%				850,020	952,159	102,139	12.0%
SWAMPSCOTT	1,827,959	1,841,378	0.7%				1,827,959	1,841,378	13,419	0.7%
WESTON	2,240,675	2,455,608	9.6%				2,240,675	2,455,608	214,933	9.6%
TOTAL	\$11,881,774	\$12,431,520	4.6%				\$11,881,774	\$12,431,520	\$549,746	4.6%

MWRA Partial Water-only Customers	Final FY16 Water Assessment	Preliminary FY17 Water Assessment	Percent Change from FY16	Final FY16 Sewer Assessment	Preliminary FY17 Sewer Assessment	Percent Change from FY16	Final FY16 Combined Assessment	Preliminary FY17 Combined Assessment	Dollar Change from FY16	Percent Change from FY16
DEDHAM-WESTWOOD WATER DISTRICT	\$305,532	\$197,155	-35.5%				\$305,532	\$197,155	(\$108,377)	-35.5%
LYNN (LWSC)	264,873	244,900	-7.5%				264,873	244,900	(19,973)	-7.5%
MARLBOROUGH	3,894,026	3,903,196	0.2%				3,894,026	3,903,196	9,170	0.2%
NORTHBOROUGH	1,103,542	1,140,248	3.3%				1,103,542	1,140,248	36,706	3.3%
PEABODY	1,480,393	1,513,209	2.2%				1,480,393	1,513,209	32,816	2.2%
TOTAL	\$7,048,366	\$6,998,708	-0.7%				\$7,048,366	\$6,998,708	(\$49,658)	-0.7%
SYSTEMS TOTAL	\$226,372,877	\$235,204,023	3.9%	\$446,067,123	\$463,495,977	3.9%	\$672,440,000	\$698,700,000	\$26,260,000	3.9%