

MWRA Fully Served Water and Sewer Customers	Final FY13 Water Assessment	Preliminary FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Preliminary FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Preliminary FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
ARLINGTON	\$4,706,235	\$4,562,366	-3.1%	\$7,404,065	\$7,697,718	4.0%	\$12,110,300	\$12,260,084	\$149,784	1.2%
BELMONT	2,263,350	2,521,283	11.4%	4,593,647	4,676,057	1.8%	6,856,997	7,197,340	340,343	5.0%
BOSTON (BWSC)	71,651,462	73,579,505	2.7%	116,347,350	122,969,591	5.7%	187,998,812	196,549,096	8,550,284	4.5%
BROOKLINE	5,656,061	5,917,858	4.6%	12,401,739	12,631,076	1.8%	18,057,800	18,548,934	491,134	2.7%
CHELSEA	3,406,236	3,531,317	3.7%	6,451,121	6,870,160	6.5%	9,857,357	10,401,477	544,120	5.5%
EVERETT	4,334,567	4,494,909	3.7%	7,243,065	7,651,465	5.6%	11,577,632	12,146,374	568,742	4.9%
FRAMINGHAM	7,355,228	7,660,229	4.1%	10,385,748	10,677,844	2.8%	17,740,976	18,338,073	597,097	3.4%
LEXINGTON	5,145,927	5,565,492	8.2%	6,954,177	7,039,266	1.2%	12,100,104	12,604,758	504,654	4.2%
MALDEN	6,053,825	6,275,829	3.7%	11,319,673	11,828,911	4.5%	17,373,498	18,104,740	731,242	4.2%
MEDFORD	5,534,818	5,530,626	-0.1%	10,766,699	11,001,329	2.2%	16,301,517	16,531,955	230,438	1.4%
MELROSE	2,405,858	2,527,808	5.1%	5,437,804	5,672,702	4.3%	7,843,662	8,200,510	356,848	4.5%
MILTON	2,718,549	2,839,810	4.5%	4,985,169	5,024,646	0.8%	7,703,718	7,864,456	160,738	2.1%
NEWTON	9,695,370	10,352,420	6.8%	19,917,866	20,146,020	1.1%	29,613,236	30,498,440	885,204	3.0%
NORWOOD	3,372,954	3,139,157	-6.9%	5,967,178	6,182,280	3.6%	9,340,132	9,321,437	(18,695)	-0.2%
QUINCY	9,889,803	10,166,322	2.8%	18,073,247	18,739,256	3.7%	27,963,050	28,905,578	942,528	3.4%
READING	1,811,212	1,857,683	2.6%	4,326,182	4,521,077	4.5%	6,137,394	6,378,760	241,366	3.9%
REVERE	4,362,470	4,361,371	0.0%	9,486,795	9,971,533	5.1%	13,849,265	14,332,904	483,639	3.5%
SOMERVILLE	6,167,896	6,452,159	4.6%	13,887,278	14,695,056	5.8%	20,055,174	21,147,215	1,092,041	5.4%
STONEHAM	3,104,419	3,281,823	5.7%	4,357,938	4,472,781	2.6%	7,462,357	7,754,604	292,247	3.9%
WALTHAM	7,792,300	7,826,983	0.4%	12,485,924	12,829,769	2.8%	20,278,224	20,656,752	378,528	1.9%
WATERTOWN	2,925,467	2,950,934	0.9%	5,471,720	5,681,398	3.8%	8,397,187	8,632,332	235,145	2.8%
WINTHROP	1,387,397	1,432,374	3.2%	3,036,088	3,177,965	4.7%	4,423,485	4,610,339	186,854	4.2%
TOTAL	\$171,741,404	\$176,828,258	3.0%	\$301,300,473	\$314,157,900	4.3%	\$473,041,877	\$490,986,158	\$17,944,281	3.8%

MWRA Sewer and Partial Water Customers	Final FY13 Water Assessment	Preliminary FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Preliminary FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Preliminary FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
CANTON	\$2,138,489	\$1,416,652	-33.8%	\$3,313,092	\$3,481,903	5.1%	\$5,451,581	\$4,898,555	(\$553,026)	-10.1%
NEEDHAM	964,345	1,273,404	32.0%	5,381,187	5,403,053	0.4%	6,345,532	6,676,457	330,925	5.2%
STOUGHTON	700,394	759,826	8.5%	4,420,052	4,387,442	-0.7%	5,120,446	5,147,268	26,822	0.5%
WAKEFIELD	1,617,772	1,607,791	-0.6%	5,512,303	5,581,000	1.2%	7,130,075	7,188,791	58,716	0.8%
WELLESLEY	854,839	1,426,409	66.9%	5,078,134	5,272,836	3.8%	5,932,973	6,699,245	766,272	12.9%
WILMINGTON	296,556	125,411	-57.7%	2,241,570	2,420,782	8.0%	2,538,126	2,546,193	8,067	0.3%
WINCHESTER	974,666	1,129,977	15.9%	3,634,180	3,734,205	2.8%	4,608,846	4,864,182	255,336	5.5%
WOBURN	2,535,816	3,557,091	40.3%	8,959,770	9,192,865	2.6%	11,495,586	12,749,956	1,254,370	10.9%
TOTAL	\$10,082,877	\$11,296,561	12.0%	\$38,540,288	\$39,474,086	2.4%	\$48,623,165	\$50,770,647	\$2,147,482	4.4%

MWRA Sewer-only Customers	Final FY13 Water Assessment	Preliminary FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Preliminary FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Preliminary FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
ASHLAND				\$2,081,319	\$2,184,574	5.0%	\$2,081,319	\$2,184,574	\$103,255	5.0%
BEDFORD				2,909,153	2,986,485	2.7%	2,909,153	2,986,485	77,332	2.7%
BRAINTREE				7,597,309	7,808,699	2.8%	7,597,309	7,808,699	211,390	2.8%
BURLINGTON				4,723,848	4,871,962	3.1%	4,723,848	4,871,962	148,114	3.1%
CAMBRIDGE				20,768,232	21,346,811	2.8%	20,768,232	21,346,811	578,579	2.8%
DEDHAM				4,864,300	4,950,350	1.8%	4,864,300	4,950,350	86,050	1.8%
HINGHAM SEWER DISTRICT				1,513,205	1,571,112	3.8%	1,513,205	1,571,112	57,907	3.8%
HOLBROOK				1,434,900	1,501,110	4.6%	1,434,900	1,501,110	66,210	4.6%
NATICK				4,634,401	4,924,800	6.3%	4,634,401	4,924,800	290,399	6.3%
RANDOLPH				5,393,673	5,584,617	3.5%	5,393,673	5,584,617	190,944	3.5%
WALPOLE				3,300,822	3,388,149	2.6%	3,300,822	3,388,149	87,327	2.6%
WESTWOOD				2,317,405	2,372,510	2.4%	2,317,405	2,372,510	55,105	2.4%
WEYMOUTH				10,131,271	10,456,283	3.2%	10,131,271	10,456,283	325,012	3.2%
TOTAL				\$71,669,838	\$73,947,462	3.2%	\$71,669,838	\$73,947,462	\$2,277,624	3.2%

MWRA Water-only Customers	Final FY13 Water Assessment	Preliminary FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Preliminary FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Preliminary FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
LYNNFIELD WATER DISTRICT	\$401,149	\$468,472	16.8%				\$401,149	\$468,472	\$67,323	16.8%
MARBLEHEAD	1,825,752	1,994,292	9.2%				1,825,752	1,994,292	168,540	9.2%
NAHANT	309,977	349,849	12.9%				309,977	349,849	39,872	12.9%
SAUGUS	3,151,506	2,969,016	-5.8%				3,151,506	2,969,016	(182,490)	-5.8%
SOUTHBOROUGH	595,717	696,418	16.9%				595,717	696,418	100,701	16.9%
SWAMPSCOTT	1,661,956	1,784,973	7.4%				1,661,956	1,784,973	123,017	7.4%
WESTON	1,684,844	1,902,445	12.9%				1,684,844	1,902,445	217,601	12.9%
TOTAL	\$9,630,901	\$10,165,465	5.6%				\$9,630,901	\$10,165,465	\$534,564	5.6%

MWRA Partial Water-only Customers	Final FY13 Water Assessment	Preliminary FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Preliminary FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Preliminary FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
DEDHAM-WESTWOOD WATER DISTRICT	\$28,781	\$124,937	334.1%				\$28,781	\$124,937	\$96,156	334.1%
LYNN (LWSC)	259,592	243,081	-6.4%				259,592	243,081	(16,511)	-6.4%
MARLBOROUGH	2,753,457	3,190,739	15.9%				2,753,457	3,190,739	437,282	15.9%
NORTHBOROUGH	883,118	1,023,921	15.9%				883,118	1,023,921	140,803	15.9%
PEABODY	621,271	780,590	25.6%				621,271	780,590	159,319	25.6%
TOTAL	\$4,546,219	\$5,363,268	18.0%				\$4,546,219	\$5,363,268	\$817,049	18.0%
SYSTEMS TOTAL	\$196,001,401	\$203,653,552	3.9%	\$411,510,599	\$427,579,448	3.9%	\$607,512,000	\$631,233,000	\$23,721,000	3.9%