

TABLE 3

III LOCAL FINANCIAL ASSISTANCE PROGRAM
FUNDING SUMMARY BY PROGRAM PHASE (AS OF JULY 2019)

Community	Phase 13 Future (Loan Only)	Phase 12 Future	Phase 12 Allocated	Phase 12 Distributed	Phase 12 Remaining	Phase 11 Future	Phase 11 Allocated	Phase 11 Distributed	Phase 11 Remaining	Phase 10 Future	Phase 10 Allocated	Phase 10 Distributed	Phase 10 Remaining	Phase 9 Allocated	Phase 9 Distributed	Phase 9 Remaining	Phase 8 Allocated	Phase 8 Distributed	Phase 8 Remaining	Phases 1 - 7 Allocated	Phases 1 - 7 Distributed	Phases 1 - 7 Remaining	Total Funds Allocated	Total Funds Distributed	Total Funds Remaining
Arlington	\$1,760,000	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000	\$800,000	\$960,000	\$0	\$1,405,000	\$1,405,000	\$0	\$1,405,000	\$1,405,000	\$0	\$720,000	\$720,000	\$0	\$4,893,000	\$4,893,000	\$0	\$13,703,000	\$9,223,000	\$4,480,000
Ashland	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000	\$0	\$420,000	\$0	\$420,000	\$420,000	\$413,950	\$6,050	\$202,000	\$202,000	\$0	\$1,126,500	\$1,126,500	\$0	\$3,818,500	\$1,742,450	\$2,076,050
Bedford	\$750,000	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$561,000	\$0	\$0	\$0	\$561,000	\$157,058	\$403,942	\$283,000	\$283,000	\$0	\$1,999,600	\$1,999,600	\$0	\$5,654,600	\$2,439,658	\$3,214,942
Belmont	\$1,040,000	\$1,040,000	\$0	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$848,000	\$0	\$0	\$0	\$848,000	\$0	\$848,000	\$447,000	\$0	\$447,000	\$2,992,100	\$2,992,100	\$0	\$8,255,100	\$2,992,100	\$5,263,000
Boston	\$28,610,000	\$28,610,000	\$0	\$0	\$0	\$28,610,000	\$0	\$0	\$0	\$23,293,000	\$0	\$0	\$0	\$23,293,000	\$8,527,576	\$14,765,424	\$11,307,000	\$11,307,000	\$0	\$74,278,200	\$74,278,200	\$0	\$218,001,200	\$94,112,776	\$123,888,424
Braintree	\$2,020,000	\$2,020,000	\$0	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000	\$0	\$1,520,000	\$1,520,000	\$0	\$1,520,000	\$1,520,000	\$0	\$738,000	\$738,000	\$0	\$4,581,000	\$4,581,000	\$0	\$11,419,000	\$8,359,000	\$3,060,000
Brookline	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$2,730,000	\$0	\$0	\$0	\$2,280,000	\$0	\$0	\$0	\$2,280,000	\$0	\$2,280,000	\$1,205,000	\$266,000	\$939,000	\$7,400,200	\$7,400,200	\$0	\$21,355,200	\$7,666,200	\$13,689,000
Burlington	\$1,110,000	\$0	\$1,110,000	\$0	\$1,110,000	\$0	\$1,110,000	\$1,110,000	\$0	\$0	\$899,000	\$899,000	\$0	\$899,000	\$899,000	\$0	\$459,000	\$459,000	\$0	\$2,845,800	\$2,845,800	\$0	\$8,432,800	\$6,212,800	\$2,220,000
Cambridge	\$5,210,000	\$0	\$5,210,000	\$0	\$5,210,000	\$0	\$5,210,000	\$5,210,000	\$0	\$0	\$4,027,000	\$4,027,000	\$0	\$4,027,000	\$4,027,000	\$0	\$2,019,000	\$2,019,000	\$0	\$13,547,100	\$13,547,100	\$0	\$39,250,100	\$28,830,100	\$10,420,000
Camton	\$890,000	\$890,000	\$0	\$0	\$0	\$890,000	\$0	\$0	\$0	\$645,000	\$0	\$0	\$0	\$645,000	\$0	\$645,000	\$322,000	\$322,000	\$0	\$2,353,900	\$2,353,900	\$0	\$6,635,900	\$2,675,900	\$3,960,000
Chelsea	\$1,630,000	\$1,630,000	\$0	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000	\$0	\$1,319,000	\$0	\$1,319,000	\$1,319,000	\$1,319,000	\$0	\$627,000	\$627,000	\$0	\$3,605,100	\$3,605,100	\$0	\$11,760,100	\$5,551,100	\$6,209,000
Dedham	\$1,160,000	\$1,160,000	\$0	\$0	\$0	\$0	\$1,160,000	\$0	\$1,160,000	\$0	\$913,000	\$913,000	\$0	\$913,000	\$913,000	\$0	\$473,000	\$473,000	\$0	\$3,441,000	\$3,441,000	\$0	\$9,220,000	\$5,740,000	\$3,480,000
Everett	\$1,770,000	\$1,770,000	\$0	\$0	\$0	\$0	\$1,770,000	\$0	\$1,770,000	\$0	\$1,421,000	\$0	\$1,421,000	\$1,421,000	\$1,421,000	\$0	\$704,000	\$704,000	\$0	\$4,525,500	\$4,525,500	\$0	\$13,381,500	\$6,850,500	\$6,531,000
Frammingham	\$2,750,000	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$0	\$2,050,000	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$1,010,000	\$1,010,000	\$0	\$7,015,000	\$7,015,000	\$0	\$20,375,000	\$10,075,000	\$10,300,000
Hingham	\$390,000	\$0	\$390,000	\$0	\$390,000	\$0	\$390,000	\$390,000	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$147,000	\$147,000	\$0	\$885,500	\$885,500	\$0	\$2,802,500	\$2,022,500	\$780,000
Holbrook	\$380,000	\$380,000	\$0	\$0	\$0	\$380,000	\$0	\$0	\$0	\$290,000	\$0	\$0	\$0	\$290,000	\$0	\$290,000	\$139,000	\$0	\$139,000	\$920,600	\$896,562	\$24,038	\$2,779,600	\$896,562	\$1,883,038
Lexington	\$1,560,000	\$0	\$1,560,000	\$0	\$1,560,000	\$0	\$1,560,000	\$1,560,000	\$0	\$0	\$1,305,000	\$1,305,000	\$0	\$1,305,000	\$1,305,000	\$0	\$676,000	\$676,000	\$0	\$4,159,300	\$4,159,300	\$0	\$12,125,300	\$9,005,300	\$3,120,000
Malden	\$2,800,000	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,229,000	\$0	\$0	\$0	\$2,229,000	\$0	\$2,229,000	\$1,100,000	\$0	\$1,100,000	\$6,725,900	\$5,641,900	\$1,084,000	\$20,683,900	\$5,641,900	\$15,042,000
Medford	\$2,550,000	\$2,550,000	\$0	\$0	\$0	\$2,550,000	\$0	\$0	\$0	\$2,013,000	\$0	\$0	\$0	\$2,013,000	\$0	\$2,013,000	\$1,047,000	\$1,047,000	\$0	\$6,914,600	\$6,914,600	\$0	\$19,637,600	\$7,961,600	\$11,676,000
Melrose	\$1,350,000	\$0	\$1,350,000	\$0	\$1,350,000	\$0	\$1,350,000	\$1,081,000	\$269,000	\$0	\$1,081,000	\$1,081,000	\$0	\$1,081,000	\$1,081,000	\$0	\$529,000	\$529,000	\$0	\$3,385,300	\$3,385,300	\$0	\$10,126,300	\$7,157,300	\$2,969,000
Milton	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000	\$0	\$914,000	\$914,000	\$0	\$914,000	\$914,000	\$0	\$485,000	\$485,000	\$0	\$3,251,500	\$3,251,500	\$0	\$9,014,500	\$5,564,500	\$3,450,000
Natick	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0	\$969,000	\$969,000	\$0	\$969,000	\$969,000	\$0	\$450,000	\$450,000	\$0	\$3,194,600	\$3,194,600	\$0	\$9,332,600	\$5,562,600	\$3,770,000
Needham	\$1,240,000	\$1,240,000	\$0	\$0	\$0	\$1,240,000	\$0	\$0	\$0	\$994,000	\$0	\$0	\$0	\$994,000	\$0	\$994,000	\$523,000	\$0	\$523,000	\$3,746,600	\$3,218,600	\$528,000	\$9,977,600	\$3,218,600	\$6,759,000
Newton	\$4,580,000	\$0	\$4,580,000	\$0	\$4,580,000	\$0	\$4,580,000	\$4,580,000	\$0	\$0	\$3,668,000	\$3,668,000	\$0	\$3,668,000	\$3,668,000	\$0	\$1,936,000	\$1,936,000	\$0	\$11,925,400	\$11,925,400	\$0	\$34,937,400	\$25,777,400	\$9,160,000
Norwood	\$1,570,000	\$1,570,000	\$0	\$0	\$0	\$0	\$1,570,000	\$0	\$1,570,000	\$0	\$1,180,000	\$1,180,000	\$0	\$1,180,000	\$1,180,000	\$0	\$580,000	\$580,000	\$0	\$3,939,400	\$3,939,400	\$0	\$11,589,400	\$6,879,400	\$4,710,000
Quincy	\$4,330,000	\$0	\$4,330,000	\$0	\$4,330,000	\$0	\$4,330,000	\$3,512,039	\$817,961	\$0	\$3,454,000	\$3,454,000	\$0	\$3,454,000	\$3,454,000	\$0	\$1,757,000	\$1,757,000	\$0	\$11,125,000	\$11,125,000	\$0	\$32,780,000	\$23,302,039	\$9,477,961
Randolph	\$1,340,000	\$1,340,000	\$0	\$0	\$0	\$1,340,000	\$0	\$0	\$0	\$1,078,000	\$0	\$0	\$0	\$1,078,000	\$0	\$1,078,000	\$524,000	\$524,000	\$0	\$3,370,800	\$3,370,800	\$0	\$10,070,800	\$3,894,800	\$6,176,000
Reading	\$1,040,000	\$0	\$1,040,000	\$0	\$1,040,000	\$0	\$1,040,000	\$1,040,000	\$0	\$0	\$844,000	\$844,000	\$0	\$844,000	\$844,000	\$0	\$421,000	\$421,000	\$0	\$2,520,100	\$2,520,100	\$0	\$7,749,100	\$5,669,100	\$2,080,000
Revere	\$2,270,000	\$2,270,000	\$0	\$0	\$0	\$2,270,000	\$0	\$0	\$0	\$1,853,000	\$0	\$0	\$0	\$1,853,000	\$0	\$1,853,000	\$922,000	\$0	\$922,000	\$5,502,900	\$5,502,900	\$0	\$16,940,900	\$5,502,900	\$11,438,000
Somerville	\$3,480,000	\$3,480,000	\$0	\$0	\$0	\$0	\$3,480,000	\$0	\$3,480,000	\$0	\$2,699,000	\$0	\$2,699,000	\$2,699,000	\$1,999,100	\$699,900	\$1,350,000	\$1,350,000	\$0	\$8,767,800	\$8,767,800	\$0	\$25,955,800	\$12,116,900	\$13,838,900
Stoneham	\$970,000	\$0	\$970,000	\$0	\$970,000	\$0	\$970,000	\$970,000	\$0	\$0	\$814,000	\$814,000	\$0	\$814,000	\$814,000	\$0	\$424,000	\$424,000	\$0	\$2,867,900	\$2,867,900	\$0	\$7,829,900	\$5,889,900	\$1,940,000
Stoughton	\$1,060,000	\$0	\$1,060,000	\$0	\$1,060,000	\$0	\$1,060,000	\$530,000	\$530,000	\$0	\$798,000	\$798,000	\$0	\$798,000	\$798,000	\$0	\$430,000	\$430,000	\$0	\$2,696,900	\$2,696,900	\$0	\$7,902,900	\$5,252,900	\$2,650,000
Wakefield	\$1,280,000	\$1,280,000	\$0	\$0	\$0	\$0	\$1,280,000	\$526,410	\$753,590	\$0	\$1,017,000	\$1,017,000	\$0	\$1,017,000	\$1,017,000	\$0	\$536,000	\$536,000	\$0	\$3,396,900	\$3,396,900	\$0	\$9,806,900	\$6,493,310	\$3,313,590
Walpole	\$810,000	\$810,000	\$0	\$0	\$0	\$0	\$810,000	\$0	\$810,000	\$0	\$638,000	\$0	\$638,000	\$638,000	\$638,000	\$0	\$321,000	\$321,000	\$0	\$2,083,000	\$2,083,000	\$0	\$6,110,000	\$3,042,000	\$3,068,000
Waltham	\$2,850,000	\$0	\$2,850,000	\$0	\$2,850,000	\$0	\$2,850,000	\$1,494,500	\$1,355,500	\$0	\$2,355,000	\$2,355,000	\$0	\$2,355,000	\$2,355,000	\$0	\$1,214,000	\$1,214,000	\$0	\$7,808,400	\$7,808,400	\$0	\$22,282,400	\$15,226,900	\$7,055,500
Watertown	\$1,290,000	\$1,290,000	\$0	\$0	\$0	\$0	\$1,290,000	\$0	\$1,290,000	\$0	\$1,050,000	\$0	\$1,050,000	\$1,050,000	\$1,050,000	\$0	\$532,000	\$532,000	\$0	\$3,653,800	\$3,653,800	\$0	\$10,155,800	\$5,235,800	\$4,920,000
Wellesley	\$1,180,000	\$1,180,000	\$0	\$0	\$0	\$1,180,000	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000	\$0	\$970,000	\$494,000	\$306,804	\$187,196	\$3,275,700	\$3,275,700	\$0	\$9,249,700	\$3,682,504	\$5,667,196
Westwood	\$590,000	\$590,000	\$0	\$0	\$0	\$0	\$590,000	\$0	\$590,000	\$0	\$441,000	\$0	\$441,000	\$441,000	\$441,000	\$0	\$225,000	\$225,000	\$0	\$1,425,300	\$1,425,300	\$0	\$4,302,300	\$2,091,300	\$2,211,000
Weymouth	\$2,540,000	\$2,540,000	\$0	\$0	\$0	\$0	\$2,540,000	\$0	\$2,540,000	\$0	\$1,995,000	\$0	\$1,995,000	\$1,995,000	\$1,935,000	\$60,000	\$985,000	\$985,000	\$0	\$6,505,900	\$6,505,900	\$0	\$19,100,900	\$9,425,900	\$9,675,000
Wilmington	\$590,000	\$590,000	\$0	\$0	\$0	\$0	\$59																		