

**II LOCAL FINANCIAL ASSISTANCE PROGRAM
FUNDING SUMMARY BY PROGRAM PHASE (AS OF JULY 1, 2018)**

Community	Phase 13 Future (Loan Only)	Phase 12 Future	Phase 11 Future	Phase 10 Future	Phase 10 Allocated	Phase 10 Distributed	Phase 10 Remaining	Phase 9 Allocated	Phase 9 Distributed	Phase 9 Remaining	Phase 8 Allocated	Phase 8 Distributed	Phase 8 Remaining	Phase 7 Allocated	Phase 7 Distributed	Phase 7 Remaining	Phases 1 - 6 Allocated	Phases 1 - 6 Distributed	Phases 1 - 6 Remaining	Total Funds Allocated	Total Funds Distributed	Total Funds Remaining
Arlington	\$1,760,000	\$1,760,000	\$1,760,000	\$0	\$1,405,000	\$1,405,000	\$0	\$1,405,000	\$1,405,000	\$0	\$720,000	\$720,000	\$0	\$704,000	\$704,000	\$0	\$4,189,000	\$4,189,000	\$0	\$13,703,000	\$8,423,000	\$5,280,000
Ashland	\$550,000	\$550,000	\$550,000	\$0	\$420,000	\$0	\$420,000	\$420,000	\$413,950	\$6,050	\$202,000	\$202,000	\$0	\$196,000	\$196,000	\$0	\$930,500	\$930,500	\$0	\$3,818,500	\$1,742,450	\$2,076,050
Bedford	\$750,000	\$750,000	\$750,000	\$561,000	\$0	\$0	\$0	\$561,000	\$0	\$561,000	\$283,000	\$0	\$283,000	\$308,000	\$308,000	\$0	\$1,691,600	\$1,691,600	\$0	\$5,654,600	\$1,999,600	\$3,655,000
Belmont	\$1,040,000	\$1,040,000	\$1,040,000	\$848,000	\$0	\$0	\$0	\$848,000	\$0	\$848,000	\$447,000	\$0	\$447,000	\$436,000	\$436,000	\$0	\$2,556,100	\$2,556,100	\$0	\$8,255,100	\$2,992,100	\$5,263,000
Boston	\$28,610,000	\$28,610,000	\$28,610,000	\$23,293,000	\$0	\$0	\$0	\$23,293,000	\$7,093,206	\$16,199,794	\$11,307,000	\$11,307,000	\$0	\$11,332,000	\$11,332,000	\$0	\$62,946,200	\$62,946,200	\$0	\$218,001,200	\$92,678,406	\$125,322,794
Braintree	\$2,020,000	\$2,020,000	\$2,020,000	\$0	\$1,520,000	\$641,800	\$878,200	\$1,520,000	\$1,520,000	\$0	\$738,000	\$738,000	\$0	\$720,000	\$720,000	\$0	\$3,861,000	\$3,861,000	\$0	\$14,419,000	\$7,480,800	\$6,938,200
Brookline	\$2,730,000	\$2,730,000	\$2,730,000	\$2,280,000	\$0	\$0	\$0	\$2,280,000	\$0	\$2,280,000	\$1,205,000	\$266,000	\$939,000	\$1,132,000	\$1,132,000	\$0	\$6,268,200	\$6,268,200	\$0	\$21,355,200	\$7,666,200	\$13,689,000
Burlington	\$1,110,000	\$1,110,000	\$1,110,000	\$0	\$899,000	\$899,000	\$0	\$899,000	\$899,000	\$0	\$459,000	\$459,000	\$0	\$456,000	\$456,000	\$0	\$2,389,800	\$2,389,800	\$0	\$8,432,800	\$5,102,800	\$3,330,000
Cambridge	\$5,210,000	\$5,210,000	\$5,210,000	\$0	\$4,027,000	\$0	\$4,027,000	\$4,027,000	\$2,013,500	\$2,013,500	\$2,019,000	\$2,019,000	\$0	\$2,200,000	\$2,200,000	\$0	\$11,347,100	\$11,347,100	\$0	\$39,250,100	\$17,579,600	\$21,670,500
Canton	\$890,000	\$890,000	\$890,000	\$645,000	\$0	\$0	\$0	\$645,000	\$0	\$645,000	\$322,000	\$322,000	\$0	\$340,000	\$340,000	\$0	\$2,013,900	\$2,013,900	\$0	\$6,635,900	\$2,675,900	\$3,960,000
Chelsea	\$1,630,000	\$1,630,000	\$1,630,000	\$0	\$1,319,000	\$0	\$1,319,000	\$1,319,000	\$1,319,000	\$0	\$627,000	\$627,000	\$0	\$600,000	\$600,000	\$0	\$3,005,100	\$3,005,100	\$0	\$11,760,100	\$5,551,100	\$6,209,000
Dedham	\$1,160,000	\$1,160,000	\$1,160,000	\$0	\$913,000	\$913,000	\$0	\$913,000	\$913,000	\$0	\$473,000	\$473,000	\$0	\$496,000	\$496,000	\$0	\$2,945,000	\$2,945,000	\$0	\$9,220,000	\$5,740,000	\$3,480,000
Everett	\$1,770,000	\$1,770,000	\$1,770,000	\$0	\$1,421,000	\$0	\$1,421,000	\$1,421,000	\$1,421,000	\$0	\$704,000	\$704,000	\$0	\$684,000	\$684,000	\$0	\$3,841,500	\$3,841,500	\$0	\$13,381,500	\$6,650,500	\$6,731,000
Frammingham	\$2,750,000	\$2,750,000	\$2,750,000	\$2,050,000	\$0	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$1,010,000	\$240,910	\$769,090	\$996,000	\$996,000	\$0	\$6,019,000	\$6,019,000	\$0	\$20,375,000	\$7,255,910	\$13,119,090
Hingham	\$390,000	\$390,000	\$390,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$147,000	\$147,000	\$0	\$144,000	\$144,000	\$0	\$741,500	\$741,500	\$0	\$2,802,500	\$1,632,500	\$1,170,000
Holbrook	\$380,000	\$380,000	\$380,000	\$290,000	\$0	\$0	\$0	\$290,000	\$0	\$290,000	\$139,000	\$0	\$139,000	\$140,000	\$115,962	\$24,038	\$780,600	\$780,600	\$0	\$2,779,600	\$896,562	\$1,883,038
Lexington	\$1,560,000	\$1,560,000	\$1,560,000	\$0	\$1,305,000	\$1,305,000	\$0	\$1,305,000	\$1,305,000	\$0	\$676,000	\$676,000	\$0	\$652,000	\$652,000	\$0	\$3,507,300	\$3,507,300	\$0	\$12,125,300	\$7,445,300	\$4,680,000
Malden	\$2,800,000	\$2,800,000	\$2,800,000	\$2,229,000	\$0	\$0	\$0	\$2,229,000	\$0	\$2,229,000	\$1,100,000	\$0	\$1,100,000	\$1,084,000	\$0	\$1,084,000	\$5,641,900	\$4,593,900	\$1,048,000	\$20,683,900	\$4,593,900	\$16,090,000
Medford	\$2,550,000	\$2,550,000	\$2,550,000	\$2,013,000	\$0	\$0	\$0	\$2,013,000	\$0	\$2,013,000	\$1,047,000	\$1,047,000	\$0	\$1,080,000	\$1,080,000	\$0	\$5,834,600	\$5,834,600	\$0	\$19,637,600	\$7,961,600	\$11,676,000
Melrose	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$1,081,000	\$1,081,000	\$0	\$1,081,000	\$1,081,000	\$0	\$529,000	\$529,000	\$0	\$540,000	\$540,000	\$0	\$2,845,300	\$2,845,300	\$0	\$10,126,300	\$6,076,300	\$4,050,000
Milton	\$1,150,000	\$1,150,000	\$1,150,000	\$0	\$914,000	\$0	\$914,000	\$914,000	\$914,000	\$0	\$485,000	\$485,000	\$0	\$472,000	\$472,000	\$0	\$2,779,500	\$2,779,500	\$0	\$9,014,500	\$4,650,500	\$4,364,000
Natick	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$969,000	\$0	\$969,000	\$969,000	\$969,000	\$0	\$450,000	\$450,000	\$0	\$440,000	\$440,000	\$0	\$2,754,600	\$2,754,600	\$0	\$9,332,600	\$4,613,600	\$4,719,000
Needham	\$1,240,000	\$1,240,000	\$1,240,000	\$994,000	\$0	\$0	\$0	\$994,000	\$0	\$994,000	\$523,000	\$0	\$523,000	\$528,000	\$0	\$528,000	\$3,218,600	\$3,218,600	\$0	\$9,977,600	\$3,218,600	\$6,759,000
Newton	\$4,580,000	\$4,580,000	\$4,580,000	\$0	\$3,668,000	\$3,668,000	\$0	\$3,668,000	\$3,668,000	\$0	\$1,936,000	\$1,936,000	\$0	\$1,836,000	\$1,836,000	\$0	\$10,089,400	\$10,089,400	\$0	\$34,937,400	\$21,197,400	\$13,740,000
Norwood	\$1,570,000	\$1,570,000	\$1,570,000	\$0	\$1,180,000	\$1,180,000	\$0	\$1,180,000	\$1,180,000	\$0	\$580,000	\$580,000	\$0	\$584,000	\$584,000	\$0	\$3,355,400	\$3,355,400	\$0	\$11,589,400	\$6,879,400	\$4,710,000
Quincy	\$4,330,000	\$4,330,000	\$4,330,000	\$0	\$3,454,000	\$3,320,000	\$134,000	\$3,454,000	\$3,454,000	\$0	\$1,757,000	\$1,757,000	\$0	\$1,752,000	\$1,752,000	\$0	\$9,373,000	\$9,373,000	\$0	\$32,780,000	\$19,656,000	\$13,124,000
Randolph	\$1,340,000	\$1,340,000	\$1,340,000	\$1,078,000	\$0	\$0	\$0	\$1,078,000	\$0	\$1,078,000	\$524,000	\$524,000	\$0	\$504,000	\$504,000	\$0	\$2,866,800	\$2,866,800	\$0	\$10,070,800	\$3,894,800	\$6,176,000
Reading	\$1,040,000	\$1,040,000	\$1,040,000	\$0	\$844,000	\$844,000	\$0	\$844,000	\$844,000	\$0	\$421,000	\$421,000	\$0	\$404,000	\$404,000	\$0	\$2,116,100	\$2,116,100	\$0	\$7,749,100	\$4,629,100	\$3,120,000
Revere	\$2,270,000	\$2,270,000	\$2,270,000	\$1,853,000	\$0	\$0	\$0	\$1,853,000	\$0	\$1,853,000	\$922,000	\$0	\$922,000	\$920,000	\$920,000	\$0	\$4,582,900	\$4,582,900	\$0	\$16,940,900	\$5,502,900	\$11,438,000
Somerville	\$3,480,000	\$3,480,000	\$3,480,000	\$2,699,000	\$0	\$0	\$0	\$2,699,000	\$0	\$2,699,000	\$1,350,000	\$1,350,000	\$0	\$1,308,000	\$1,308,000	\$0	\$7,459,800	\$7,459,800	\$0	\$25,955,800	\$10,117,800	\$15,838,000
Stoneham	\$970,000	\$970,000	\$970,000	\$0	\$814,000	\$814,000	\$0	\$814,000	\$814,000	\$0	\$424,000	\$424,000	\$0	\$416,000	\$416,000	\$0	\$2,451,900	\$2,451,900	\$0	\$7,829,900	\$4,919,900	\$2,910,000
Stoughton	\$1,060,000	\$1,060,000	\$1,060,000	\$0	\$798,000	\$798,000	\$0	\$798,000	\$798,000	\$0	\$430,000	\$430,000	\$0	\$420,000	\$420,000	\$0	\$2,276,900	\$2,276,900	\$0	\$7,902,900	\$4,722,900	\$3,180,000
Wakefield	\$1,280,000	\$1,280,000	\$1,280,000	\$0	\$1,017,000	\$1,017,000	\$0	\$1,017,000	\$1,017,000	\$0	\$536,000	\$536,000	\$0	\$516,000	\$516,000	\$0	\$2,880,900	\$2,880,900	\$0	\$9,806,900	\$5,966,900	\$3,840,000
Walpole	\$810,000	\$810,000	\$810,000	\$0	\$638,000	\$0	\$638,000	\$638,000	\$638,000	\$0	\$321,000	\$321,000	\$0	\$324,000	\$324,000	\$0	\$1,759,000	\$1,759,000	\$0	\$6,110,000	\$3,042,000	\$3,068,000
Waltham	\$2,850,000	\$2,850,000	\$2,850,000	\$0	\$2,355,000	\$0	\$2,355,000	\$2,355,000	\$2,355,000	\$0	\$1,214,000	\$1,214,000	\$0	\$1,228,000	\$1,228,000	\$0	\$6,580,400	\$6,580,400	\$0	\$22,282,400	\$11,377,400	\$10,905,000
Watertown	\$1,290,000	\$1,290,000	\$1,290,000	\$1,050,000	\$0	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$532,000	\$532,000	\$0	\$540,000	\$540,000	\$0	\$3,113,800	\$3,113,800	\$0	\$10,155,800	\$4,185,800	\$5,970,000
Wellesley	\$1,180,000	\$1,180,000	\$1,180,000	\$970,000	\$0	\$0	\$0	\$970,000	\$0	\$970,000	\$494,000	\$306,804	\$187,196	\$496,000	\$496,000	\$0	\$2,779,700	\$2,779,700	\$0	\$9,249,700	\$3,582,504	\$5,667,196
Westwood	\$590,000	\$590,000	\$590,000	\$0	\$441,000	\$0	\$441,000	\$441,000	\$441,000	\$0	\$225,000	\$225,000	\$0	\$216,000	\$216,000	\$0	\$1,209,300	\$1,209,300	\$0	\$4,302,300	\$2,091,300	\$2,211,000
Weymouth	\$2,540,000	\$2,540,000	\$2,540,000	\$0	\$1,995,000	\$0	\$1,995,000	\$1,995,000	\$1,145,000	\$850,000	\$985,000	\$985,000	\$0	\$944,000	\$944,000	\$0	\$5,561,900	\$5,561,900	\$0	\$19,100,900	\$8,635,900	\$10,465,000
Wilmington	\$590,000	\$590,000	\$590,000	\$428,000	\$0	\$0	\$0	\$428,000	\$0	\$428,000	\$218,000	\$218,000	\$0	\$208,000	\$208,000	\$0	\$1,180,000	\$1,180,000	\$0	\$4,232,000	\$1,606,000	\$2,626,000
Winchester	\$870,000	\$870,000	\$870,000	\$0	\$703,000	\$703,000	\$0	\$703,000	\$703,000	\$0	\$353,000	\$353,000	\$0	\$352,000	\$352,000	\$0	\$2,072,000	\$2,072,000	\$0	\$6,793,000	\$4,183,000	\$2,610,000
Winthrop	\$720,000	\$720,000	\$720,000	\$0	\$586,000	\$0	\$586,000	\$586,000	\$586,000	\$0	\$295,000	\$295,000	\$0	\$312,000	\$312,000	\$0	\$1,614,400	\$1,614,400	\$0	\$5,553,400	\$2,807,400	\$2,746,000
Woburn	\$1,990,000	\$1,990,000	\$1,990,000	\$0	\$1,733,000	\$1,733,000	\$0	\$1,733,000	\$1,733,000	\$0	\$871,000	\$871,000	\$0	\$1,040,000	\$1,040,000	\$0	\$5,318,500	\$5,318,500	\$0	\$16,665,500	\$10,695,500	\$5,970,000
Totals	\$100,000,000	\$100,000,000	\$100,000,000	\$43,281,000	\$36,719,000	\$20,621,800	\$16,097,200	\$80,000,000	\$40,942,656	\$39,057,344	\$40,000,000	\$34,690,714	\$5,309,286	\$40,000,000	\$38,363,962	\$1,636,038	\$220,750,000	\$219,702,000	\$1,048,000	\$760,750,000	\$354,321,132	\$406,428,868

Phase 7 Grant Portion Will Sunset at End of FY21

Phase 6 Grant Portion Will Sunset at End of FY18