

APPENDIX 4

Project Status Overview

**Appendix 4
Project Status Overview**

The following information presented below provides an approximation of status for design and construction phases in the current capital budget. Planned end dates are provided for ongoing phases. Planned start dates are provided for future phases. These dates are anticipated Notice-to-Proceed dates after the bid period. All dates are subject to change.

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.104 Braintree-Weymouth Relief Facilities	231,583	208,003	89.8%	89.8%		
S.10045.5311 Facilities Planning Phase 1	331	331	Complete	100.0%		
S.10046.5312 EIR Phase 1	514	514	Complete	100.0%		
S.10057.5324 Final EIR/Fac.Plan	1,111	1,111	Complete	100.0%		
S.10044.5332 Geotechnical - Land	8	8	Complete	100.0%		
S.10001.5333 Geotechnical - Marine	443	443	Complete	100.0%		
S.10047.5313 Design 1/CS/RI	18,991	18,872	Complete	99.4%		
S.10251.6016 Sedimentation Testing	96	96	Complete	100.0%		
S.10058.5331 Design 2/CS/RI	15,265	12,820	84.0%	84.0%		Jun-09
S.10048.5314 Land Acquisition	13,630	3,621	26.6%	26.6%		Apr-07
S.10049.5315 Tunnel Construction/Rescue	83,580	83,671	Complete	100.1%		
S.10050.5316 Intermediate P.S. Construction	47,445	47,445	Complete	100.0%		
S.10051.5303 No. Weymouth Relief Interceptor	4,705	4,705	Complete	100.0%		
S.10452.7193 Rehab of Section 624 Des	1,000	0	Future	0.0%	Jul-09	
S.127 Cummingsville Replacement Sewer	9,195	8,120	88.3%	88.3%		
S.10217.5826 Facilities Plan/EIR	602	602	Complete	100.0%		
S.10275.6092 Design/CS/RI	2,210	1,979	89.5%	89.5%		Sep-08
S.10285.6186 Cummingsville Branch Sew Const	4,897	4,897	Complete	100.0%		
S.10284.6185 Land Acquisition	102	42	41.2%	41.2%		Sep-07
S.10334.6571 Public Participation	5	0	Future	0.0%		
S.10335.6572 Legal	15	15	Complete	100.0%		
S.10403.6916 Siphon Modifications	1,364	585	42.9%	42.9%		
S.130 Siphon Structure Rehabilitation	2,605	940	36.1%	36.1%		
S.10253.6017 Planning	938	938	Complete	100.0%		
S.10293.6224 Design/CS/RI	476	0	Future	0.0%	Jun-12	
S.10294.6225 Construction	1,189	0	Future	0.0%	Sep-14	
S.10280.6165 Land Acquisition	2	2	Complete	100.0%		
S.132 Corrosion & Odor Control	14,637	3,003	20.5%	20.5%		
S.10279.6137 Planning/Study	587	587	Complete	100.0%		
S.10327.6553 Design/CS/RI	1,788	1,788	Complete	100.0%		
S.10323.6549 Land Acquisition	3	3	Complete	100.0%		
S.10325.6551 Legal	2	2	Complete	100.0%		
S.10373.6743 Interim Corrosion Control	622	622	Complete	100.0%		
S.10405.6918 FES Tunnel Rehab	6,800	0	Future	0.0%	Dec-15	
S.10406.6919 FES/FERS Biofilters Design	995	0	Future	0.0%	Jul-09	
S.10453.7196 FES Tunnel Rehab Des	1,700	0	Future	0.0%	Jul-15	
S.10456.7215 FES/FERS Biofilters Const.	2,140	0	Future	0.0%	Apr-11	
S.136 West Roxbury Tunnel	88,881	8,880	10.0%	10.0%		
S.10299.6230 Inspection	344	344	Complete	100.0%		
S.10333.6570 Design/CS/RI	1,413	1,412	Complete	99.9%		
S.10332.6569 Construction	6,674	6,674	Complete	100.0%		
S.10330.6567 Legal	2	2	Complete	100.0%		
S.10331.6568 Land Acquisition	440	440	Complete	100.0%		
S.10366.6709 Technical Assistance	8	8	Complete	100.0%		
S.10400.6897 Tunnel Design	16,000	0	Future	0.0%	Mar-08	
S.10401.6898 Tunnel Construction	64,000	0	Future	0.0%	Mar-11	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.137 Wastewater Central Monitoring	21,171	10,105	47.7%	47.7%		
S.10301.6232 Planning	563	563	Complete	100.0%		
S.10319.6532 Design and Integration Services	6,502	3,780	58.1%	58.1%		Nov-08
S.10320.6533 Construction 1 (CP1)	7,592	5,722	75.4%	75.4%		Apr-07
S.10321.6534 Construction 2 (CP2)	4,930	0	Future	0.0%	Oct-07	
S.10357.6657 Construction 3 (CP3)	1,179	0	Future	0.0%	Nov-08	
S.10398.6861 Equipment Prepurchase	406	39	9.6%	9.6%		Oct-09
S.139 South System Relief Project	4,945	3,440	69.6%	69.6%		
S.10309.6419 CS/RI-Archdale	6	6	Complete	100.0%		
S.10310.6420 Construction-Archdale	211	211	Complete	100.0%		
S.10318.6519 Sec 70&71 HLS Eval.	215	215	Complete	100.0%		
S.10349.6611 Sec 70 & 71 HLS Construction	417	417	Complete	100.0%		
S.10345.6595 Design Outfall 023	1	1	Complete	100.0%		
S.10346.6596 Cleaning Outfall 023	1,098	1,098	Complete	100.0%		
S.10347.6605 Land Acquisition/Easements	5	5	Complete	100.0%		
S.10350.6616 Milton Financial Assistance	1,488	1,488	Complete	100.0%		
S.10362.6680 Legal/Permits	5	0	Future	0.0%		
S.10386.6801 Outfall 023 Str Improvements	1,500	0	Future	0.0%	Jan-10	
S.141 Wastewater Process Optimization	2,319	930	40.1%	40.1%		
S.10367.6733 Planning	930	930	Complete	100.0%		
S.10413.6931 Somerville Sewer-Design	200	0	Future	0.0%	Oct-08	
S.10414.6932 Somerville Sewer-Construction	1,039	0	Future	0.0%	Mar-11	
S.10415.6933 Siphon- Planning	150	0	Future	0.0%	Nov-11	
S.142 Wastewater Meter Sys-Equip Replace	26,578	5,025	18.9%	18.9%		
S.10371.6739 Planning/Study	100	0	Future	0.0%	Jan-13	
S.10379.6793 Equipment Purchase/Installation	5,278	5,025	95.2%	95.2%		Jun-08
S.10410.6928 Design	200	0	Future	0.0%	Jul-13	
S.10411.6929 Construction	1,000	0	Future	0.0%	Jan-15	
S.10451.7191 Wastewater Metering Asset Protection	20,000	0	Future	0.0%	Jul-15	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on		Planned Start	Planned End
			% of Budget Expended	% Complete		
S.145 I&P Facility Asset Protection	71,161	3,836	5.4%	5.4%		
S.10383.6798 Rehab of Section 93A Lexington	1,566	1,566	Complete	100.0%		
S.10392.6829 Technical Assistance	40	14	35.0%	35.0%		Nov-08
S.10394.6842 Sections 80&83	395	0	Future	0.0%	Apr-07	
S.10395.6843 Section 160	1,602	0	Future	0.0%	Jun-07	
S.10396.6857 Survey	11	11	Complete	100.0%		
S.10397.6858 Permits	7	7	Complete	100.0%		
S.10418.6936 Interceptor Renewal	5,429	0	Future	0.0%	Jul-12	
S.10423.6987 93 A Force Main Replacement	462	473	Complete	102.4%		
S.10424.7004 Mill Brook Valley Sewer Sec 79&92	542	542	Complete	100.0%		
S.10440.7073 Land/Easements	150	48	32.0%	32.0%		
S.10447.7163 Interceptor AP-Interc Renewal Des #1	200	0	Future	0.0%	Feb-08	
S.10448.7164 Interceptor AP-Interc Renew #1 Const	1,600	0	Future	0.0%	Dec-10	
S.10457.7216 Interceptor Renewal #7 Study	300	0	Future	0.0%	Jul-08	
S.10458.7217 Interceptor Renewal #7 Constr	1,000	0	Future	0.0%	Jul-09	
S.10380.6795 Prison Point HVAC Upgrades	1,106	0	Future	0.0%	Oct-09	
S.10381.6796 Remote Headworks Heating Sys Upgrade	1,206	1,175	97.4%	97.4%		May-06
S.10382.6797 Alewife Brook Pump & Screen Repl	3,127	0	Future	0.0%	Nov-09	
S.10387.6802 Hdwks Screens/Grit Construction	5,000	0	Future	0.0%	Feb-11	
S.10399.6886 Remote Headworks Concept Plan	2,000	0	Future	0.0%	Feb-08	
S.10419.6937 Alewife Brook Pump Screen Repl Des/CA	544	0	Future	0.0%	Jun-08	
S.10420.6938 Des-Prison Pt HVAC Upgrades	400	0	Future	0.0%	Dec-07	
S.10427.7033 Hingham PS Isolation Gate Const	350	0	Future	0.0%	Jun-09	
S.10431.7037 Caruso PS Replace Generator	250	0	Future	0.0%	Jul-13	
S.10433.7039 P/P & C/F Washdown Sys Pipe Des	150	0	Future	0.0%	Jan-08	
S.10434.7040 P/P & C/F Washdown Sys Pipe Const	500	0	Future	0.0%	Sep-09	
S.10438.7044 Caruso PS Shaft Replac Const	425	0	Future	0.0%	Jul-09	
S.10444.7144 Nut Island Headworks Fire Alarm/Wire	200	0	Future	0.0%	Jul-09	
S.10445.7161 Headdworks Upgrades Construction	28,000	0	Future	0.0%	Feb-12	
S.10446.7162 PS/CSO Condition Assessment	3,000	0	Future	0.0%	Jul-11	
S.10455.7206 Headworks Upgrades Design	6,000	0	Future	0.0%	Feb-10	
S.10459.7218 NI Fire Pump Bldg Study	300	0	Future	0.0%	Jul-09	
S.10460.7219 NI Mech & Elec Replacements	3,800	0	Future	0.0%	Jun-09	
S.10462.7231 Headworks Screens/Grit Des/CA	1,000	0	Future	0.0%	Aug-09	
S.10463.7237 Headworks Effluent Shaft Study	500	0	Future	0.0%	Jul-09	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.146 D.I. Cross Harbor Tunnel	5,000	0	Future	0.0%		
S.10454.7199 Tunnel Shaft Repairs Plan/Des/Const	5,000	0	Future	0.0%	Jul-14	
S.147 Randolph Trunk Sewer Relief	750	0	Future	0.0%		
S.10461.7220 Study	750	0	Future	0.0%	Jul-11	
S.200 DI Plant Optimization	70,861	32,186	45.4%	45.4%		
S.19156.6235 Construction-Plumbing	110	110	Complete	100.0%		
S.19170.6369 Supplementary Mod Pkg #1	488	213	43.6%	43.6%		
S.19154.6233 As-Needed Des. Phase 1	1,122	1,122	Complete	100.0%		
S.18212.6364 Ancil Mods-Des 1	2,055	2,055	Complete	100.0%		
S.19189.6590 Ancil Mods Des 2-1 (REI)	584	584	Complete	100.0%		
S.19190.6591 Ancil Mods - Des 3-1	941	941	Complete	100.0%		
S.19191.6592 Ancil Mods - Prelim Des 4	360	0	Future	0.0%	Nov-08	
S.19220.6721 Long Term As Needed Des No.1	2,000	0	Future	0.0%	Sep-09	
S.19183.6499 Ancil Mods-Con 1	9,888	9,888	Complete	100.0%		
S.19186.6536 Ancil Mods Constr 2-1	2,865	2,860	Complete	99.8%		
S.19232.6744 Ancil Mods Constr 2-2	5,465	4,764	87.2%	87.2%		Oct-07
S.19187.6537 Ancil Mods-Constr 3-1	3,387	3,387	Complete	100.0%		
S.19188.6538 Ancil Mods-Con 4	4,468	0	Future	0.0%	May-12	
S.19221.6722 Long -Term As Needed Des No.2	2,000	0	Future	0.0%	Sep-09	
S.19206.6673 Digester Storage Tank - Repair	275	550	Complete	200.0%		
S.19211.6698 As Needed Des Phase 4-1	1,125	1,093	97.2%	97.2%		Sep-07
S.19212.6699 As Needed Des Phase 4-2	1,129	949	84.1%	84.1%		
S.19215.6702 As-needed Design Phase 2-1	760	760	Complete	100.0%		
S.19234.6753 As-needed design Phase 2-2	695	695	Complete	100.0%		
S.19214.6701 As-needed Des. Phase 3-1	796	796	Complete	100.0%		
S.19240.6768 Ancil Mods Des2-2 (REI/ESDC)	592	510	86.1%	86.1%		Oct-07
S.19257.6874 As-needed Design Phase 3-2	625	625	Complete	100.0%		
S.19286.6201 BHP Site Completion	285	285	Complete	100.0%		
S.19303.7088 Ancils Mods Final Des 4	821	0	Future	0.0%	Sep-10	
S.19305.7090 As-needed Des Phase 5-1	847	0	Future	0.0%	Aug-07	
S.19306.7091 As-needed Des Phase 5-2	729	0	Future	0.0%	Aug-07	
S.19311.7121 DI As needed Tech Design	26,450	0	Future	0.0%	Sep-13	
S.206 DI Treatment Plant Asset Protection	377,963	11,421	3.0%	3.0%		
S.19182.6478 Equip Replacement Projection	25,000	0	Future	0.0%		
S.19193.6594 Equipment Condition Monitoring	1,777	1,777	Complete	100.0%		
S.19231.6742 Drive Chain Replacement	264	264	Complete	100.0%		
S.19238.6765 CTG Modifications	482	482	Complete	100.0%		
S.19176.6422 Pump Packing Replacement	750	732	97.6%	97.6%		Jun-08
S.19177.6423 Demineralizer Construction	51	51	Complete	100.0%		
S.19264.6881 Grit Air Handler Replacement	1,830	0	Future	0.0%	Apr-08	
S.19265.6882 CEMS Equip. Replacement	92	92	Complete	100.0%		
S.19273.6904 Fire Alarm Syst Repl -Des	579	0	Future	0.0%	Dec-08	
S.19287.7005 Digester Chiller Replacement	635	635	Complete	100.0%		
S.19288.7006 Dystor Tank Membrane Replacement	640	640	Complete	100.0%		
S.19289.7051 Fire Alarm Syst Repl Const	2,047	0	Future	0.0%	Feb-10	
S.19290.7052 Grit Blower Replac Construction	372	0	Future	0.0%	Nov-08	
S.19291.7053 Thick Prim Sldg Pump Repl Des	575	0	Future	0.0%	Sep-08	
S.19292.7054 TPS Pump Replac Construction	2,280	27	1.2%	1.2%		Apr-11
S.19293.7055 Digester Mod 1&2 Pipe Replc.	8,000	0	Future	0.0%	Jul-08	
S.19294.7056 LOCAT Scrubber Replac Const	4,433	0	Future	0.0%	Aug-09	
S.19295.7057 Centrifuge Backdrive Replac	2,398	0	Future	0.0%	Sep-08	
S.19309.7111 HVAC Control System Repl-Des	400	0	Future	0.0%	Aug-08	
S.19310.7110 HVAC Control System Repl-Const	1,026	0	Future	0.0%	Sep-09	
S.19313.7123 DI Digester Sludge Pump Repl Const	3,624	0	Future	0.0%	Dec-08	
S.19325.7135 DI Dystor Membrane Replacements	3,000	0	Future	0.0%	Jul-14	
S.19327.7137 DI Centrifuge Replacements Des	4,160	0	Future	0.0%	Jul-13	
S.19328.7138 DI Centrifuge Replacements Constr	16,640	0	Future	0.0%	Oct-14	
S.19329.7139 DI Cryogenics Plant-Equip Repl Des	1,600	0	Future	0.0%	Jul-13	
S.19330.7140 DI Cryogenics Plant-Equip Repl Constr	6,400	0	Future	0.0%	Nov-14	

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S.19335.7169 South Systm PS Lube System Repl	2,112	0	Future	0.0%	Dec-08	
S.19336.7170 E/W Odor Ctrl Air Handler Repl	4,015	0	Future	0.0%	Feb-09	
S.19222.6723 Eastern Seawall Design - 1	449	0	Future	0.0%	Jan-11	
S.19223.6724 Eastern Seawall Construction - 1	1,926	0	Future	0.0%	May-12	
S.19226.6727 Study/Concept Des-Concrete Rpr	300	0	Future	0.0%	May-08	
S.19204.6668 Expansion Joint Repair-Design	149	149	Complete	100.0%		
S.19205.6669 Expansion Joint Repair- Constr 1	305	305	Complete	100.0%		
S.19218.6705 Expansion Joint Repair- Constr 3	171	0	Future	0.0%	May-11	
S.19217.6704 Expansion Joint Repair- Constr 2	230	0	Future	0.0%	Jun-08	
S.19244.6812 Secondary Clarifier Access	275	275	Complete	100.0%		
S.19334.7168 Barge Berth and Fac. Replacement	2,265	0	Future	0.0%	Jul-10	
S.19243.6811 Outfall Modification-Inspection	174	174	Complete	100.0%		
S.19239.6767 Elec Equip Upgrade Constr 2	1,913	2,046	Complete	107.0%		
S.19236.6763 Busduct Replacement (2+22)	196	196	Complete	100.0%		
S.19245.6813 Transformer Replacement	2,538	38	1.5%	1.5%		Jun-13
S.19227.6728 DIGAS Flare#4 Des	250	0	Future	0.0%	Nov-08	
S.19228.6729 DI Digesters Flare #4	625	0	Future	0.0%	Mar-10	
S.19252.6851 Chemical pipe Replacement-Des	447	0	Future	0.0%	Sep-09	
S.19253.6852 Chemical pipe Replac - Constr	1,489	0	Future	0.0%	Dec-10	
S.19254.6853 Sodium Hypo Pipe Repl-Des	317	0	Future	0.0%	Jul-10	
S.19255.6854 Sodium Hypo Pipe Repl- Constr	3,052	0	Future	0.0%	Jul-10	
S.19256.6855 Elect Equip Upgrade Constr 3	14,700	94	0.6%	0.6%		
S.19258.6875 WTF VFD Replace Constr	2,719	0	Future	0.0%	Jan-11	
S.19259.6876 Heat Loop Pipe Repl Constr 1	615	615	Complete	100.0%		
S.19260.6877 Misc. VFD Replacements	2,625	596	22.7%	22.7%		May-10
S.19266.6883 Heat Loop Pipe Replac Constr 2	1,470	739	50.3%	50.3%		Feb-08
S.19267.6884 PICS Replacement Const	1,811	0	Future	0.0%	Jul-13	
S.19269.6900 Switchgear Relay Replac-REI	990	0	Future	0.0%	Apr-08	
S.19270.6901 Elect Equip Upgrade Const 4	4,644	0	Future	0.0%	Jul-10	
S.19271.6902 NMPS VFD Repl Des/ESDC	1,501	0	Future	0.0%	Dec-07	
S.19272.6903 NMPS VFD Replace Constr	17,231	0	Future	0.0%	Jul-09	
S.19275.6964 Low Voltage Lighting Repl	750	0	Future	0.0%	Jul-08	
S.19278.6967 STG System Modifications-Des	438	0	Future	0.0%	Apr-08	
S.19279.6968 Electr Equip Upgrade 3-REI	1,200	0	Future	0.0%	Jan-08	
S.19280.6969 Fuel Transfer Pipe Repl Des	750	0	Future	0.0%	Jun-08	
S.19281.6970 Fuel Transfer Pipe Repl Const	2,427	0	Future	0.0%	Jul-09	
S.19282.6971 NMPS Motor Ctrl Ctr Des	913	0	Future	0.0%	Jun-09	
S.19283.6972 NMPS Motor Ctrl Ctr Constr	6,086	0	Future	0.0%	Oct-10	
S.19284.6973 STG System Mods-Constr	2,500	0	Future	0.0%	Sep-09	
S.19296.7058 DITP Switchgear Replac Design	487	0	Future	0.0%	Jul-09	
S.19297.7059 DITP Switchgear Repl Constr	3,043	0	Future	0.0%	Nov-10	
S.19298.7060 Power Consult Recs Design	2,500	908	36.3%	36.3%		Dec-10

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S.19322.7132 DI Switchgear Replacement Design	4,500	0	Future	0.0%		
S.19323.7133 DI Switchgear Replacement Constr	16,000	0	Future	0.0%	Apr-17	
S.19324.7134 DI PICS Replacement Construction	5,400	0	Future	0.0%	Jul-23	
S.19326.7136 DI CTG Rebuilds	6,000	0	Future	0.0%	Jul-14	
S.19338.7172 DI PICS Dist. Proc. Units Replac	8,000	0	Future	0.0%	Jul-16	
S.19162.6241 DISC Application	250	125	50.0%	50.0%		Dec-09
S.19241.6791 Document Format Conversion	226	0	Future	0.0%	May-07	
S.19237.6764 Hypochlorite tanks 1&3 Reline	1,698	265	15.6%	15.6%		
S.19250.6849 Hypochlorite Tanks 2&4 Reline	2,420	0	Future	0.0%	May-08	
S.19268.6899 Prim & Sec Clarifier Rehab Constr	42,929	0	Future	0.0%	Nov-08	
S.19274.6963 Gravity Thickener Rehab Des	978	0	Future	0.0%	Aug-08	
S.19276.6965 Prim & Sec Clarifier Rehab Des	3,000	0	Future	0.0%	Oct-08	
S.19277.6966 Gravity Thickener Imp Constr	3,910	0	Future	0.0%	Dec-09	
S.19304.7089 Sodium Hypo Tk Lnr Removal	196	196	Complete	100.0%		
S.19332.7142 Future Sodium Hypo Tank Rehab	10,000	0	Future	0.0%	Jul-16	
S.210 Clinton Wastewater Treatment Plant	482	0	Future	0.0%		
S.19302.7075 Clinton Soda Ash Replacement	252	0	Future	0.0%		
S.19308.7095 Clinton Perm Standby Generator	230	0	Future	0.0%	Feb-07	
S.211 Laboratory Services	7,776	28	0.4%	0.4%		
S.19152.6197 Metals Lab Fume Hood Repl Const	313	0	Future	0.0%	Oct-09	
S.19249.6848 Metals Lab Fume Hood Repl	200	0	Future	0.0%	Aug-08	
S.19251.6850 Metals Lab Modification Constr	974	28	2.9%	2.9%		Sep-08
S.19261.6878 Lab Sample Area Mod-Des	119	0	Future	0.0%	Oct-08	
S.19262.6879 Lab Sample Area Mod-Const	477	0	Future	0.0%	Dec-09	
S.19331.7141 Laboratory As needed Tech Des	4,000	0	Future	0.0%	Jul-08	
S.19337.7171 Central Lab Fume Hood Replacement	1,693	0	Future	0.0%	Jul-08	
S.26055.6009 Fast-Track Equip. Installation	1,450	1,450	Complete	100.0%		
S.26056.6010 Phase 2 Outside Construction	12,981	12,981	Complete	100.0%		
S.26057.6011 Phase 3 Equip. Prepurchase	4,746	4,746	Complete	100.0%		
S.26058.6012 Phase 3 Inside Construction	29,778	29,778	Complete	100.0%		
S.26065.6612 Fire Related Costs	1,694	1,694	Complete	100.0%		
S.25961.5643 Res. Research	419	419	Complete	100.0%		
S.25968.5831 Royalty Payment	575	575	Complete	100.0%		
S.26066.6615 Legal Services for Sludge Processing	2,768	2,768	Complete	100.0%		

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.271 Residuals Asset Protection	148,570	0	Future	0.0%		
S.26069.7143 Residual Plant System Reliability	870	0	Future	0.0%	Mar-08	
S.26070.7145 Residuals Pellet Plant Upgrade Design	4,000	0	Future	0.0%	Jul-10	
S.26071.7146 Residuals Pellet Plant Upgrade Constr	10,000	0	Future	0.0%	Jul-13	
S.26082.7176 Rehab Rail System Const.	3,000	0	Future	0.0%	Jul-16	
S.26084.7178 Replace 9 Pellet Storage Silos Const.	6,000	0	Future	0.0%	Jul-15	
S.26086.7180 Sludge Conveyor Replacement Const.	3,000	0	Future	0.0%	Jul-14	
S.26088.7182 Sludge Storage Tank Rehab	3,000	0	Future	0.0%	Jul-15	
S.26090.7184 Upgrade Pumping System Const.	6,000	0	Future	0.0%	Jul-14	
S.32726.6993 Tunnel & Facilities CM Services	11,544	1,171	10.1%	10.1%		Apr-12
S.32732.7012 Pleasure Bay Construction	3,195	3,195	Complete	100.0%		
S.32733.7013 Design ESDC/Facilities	3,570	578	16.2%	16.2%		
S.32744.7103 Tunnel Rescue/Emergency Response	822	0	Future	0.0%	Mar-07	
S.354 Hydraulic Relief Projects	2,295	2,295	Complete	100.0%		
S.32692.6250 Design/CS/RI	558	558	Complete	100.0%		
S.32669.6252 Construction	1,737	1,737	Complete	100.0%		
S.347 East Boston Branch Sewer Relief	80,044	9,617	12.0%	12.0%		
S.32673.6256 Design	3,463	3,463	Complete	100.0%		
S.32674.6257 East Boston Branch Relief Sewer	55,129	0	Future	0.0%	Jun-08	
S.32716.6790 Boston Paving	348	0	Future	0.0%	Jun-08	
S.32719.6840 East Boston Branch Sewer Rehab	5,222	5,222	Complete	100.0%		
S.32720.6841 Sections 38 & 207 Replacement	9,583	0	Future	0.0%	Dec-08	
S.32742.7087 Design 2 CS	2,996	933	31.1%	31.1%		Jun-10
S.32743.7097 Resident Inspection Services	3,304	0	Future	0.0%	Jun-08	
S.348 BOS019 Storage Conduit	14,267	14,221	Complete	99.7%		
S.32675.6258 Design	2,045	2,020	Complete	98.8%		
S.32677.6260 BOS019 Storage Conduit Constr	10,871	10,892	Complete	100.2%		
S.32728.7008 Construction Management Services	1,352	1,310	96.9%	96.9%		
S.349 Chelsea Trunk Sewer	29,779	29,779	Complete	100.0%		
S.32659.6198 Design/CS/RI	3,651	3,651	Complete	100.0%		
S.32690.6371 Modify Chelsea Screen House	284	284	Complete	100.0%		
S.350 Union Park Detention Treatment Fac	51,108	47,714	93.4%	93.4%		
S.32681.6264 Design	8,624	8,237	95.5%	95.5%		Dec-07
S.353 Upgrade Existing CSO Facilities	22,385	22,385	Complete	100.0%		
S.32647.6123 Design	6,499	6,499	Complete	100.0%		
S.32685.6268 Cottage Farm CSO Facility	4,377	4,377	Complete	100.0%		
S.32686.6269 Prision Point CSO Facility	3,339	3,339	Complete	100.0%		
S.32693.6496 Comm/Fox Point, Som. Marginal	8,029	8,029	Complete	100.0%		
S.32687.6270 Non-Treated Floatable (Beacon)	124	124	Complete	100.0%		
S.32717.6803 Cottage Farm Programing	17	17	Complete	100.0%		
S.355 MWR003 Gate & Siphon	2,356	0	Future	0.0%		
S.32722.6952 Design	544	0	Future	0.0%	Oct-10	
S.32723.6953 Construction	1,812	0	Future	0.0%	May-12	
S.357 Charles River CSO Controls	5,800	465	8.0%	8.0%		
S.32729.7009 CF Brookline Conn Inflow Controls Des	1,260	465	36.9%	36.9%		Jun-10
S.32730.7010 Interceptor Optimization Eng/Des	800	0	Future	0.0%	Jan-08	
S.32731.7011 Existing Gate Controls System	1,200	0	Future	0.0%	Jan-10	
S.32740.7080 CF Brookline Conn Controls Constr	2,340	0	Future	0.0%	Jun-08	
S.32741.7081 REI Service Brookline Conn CF Int Con	200	0	Future	0.0%	Jun-08	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.340 S. Dorch Bay Sew Separ (Fox Pt.)	53,783	52,230	97.1%	97.1%		
S.32651.6155 Design	11,172	11,119	Complete	99.5%		
S.32664.6247 Construction	42,610	41,111		96.5%		
S.341 S. Dorch Bay Sew Separ (Comm. Pt.)	65,164	53,419	82.0%	82.0%		
S.32650.6154 Design	14,484	13,246	91.5%	91.5%		Aug-09
S.32665.6248 Construction	50,679	40,172	79.3%	79.3%		Nov-07
S.344 Stony Brook Sewer Separation	45,244	44,089	97.4%	97.4%		
S.32667.6395 Design/CS/RI	9,991	9,693	97.0%	97.0%		Sep-08
S.32668.6251 Construction	35,252	34,396	97.6%	97.6%		
S.342 Neponset River Sewer Separation	2,681	2,444	91.2%	91.2%		
S.32652.6156 Design/CS/RI	480	470	97.9%	97.9%		
S.32653.6160 Construction	2,201	1,975	89.7%	89.7%		Oct-02
S.343 Constitution Beach Sewer Separation	3,769	3,769	Complete	100.0%		
S.32649.6153 Design/CS/RI	673	673	Complete	100.0%		
S.32666.6249 Construction	3,096	3,096	Complete	100.0%		
S.346 Cambridge CAM002-004 Sew.Separation	56,957	18,451	32.4%	32.4%		
S.32654.6161 Design/CS/RI	18,945	8,683	45.8%	45.8%		Jan-15
S.32672.6255 Construction	38,012	9,768	25.7%	25.7%		Jul-14
S.351 BWSC Floatables Controls	933	933	Complete	100.0%		
S.32657.6168 Design	555	555	Complete	100.0%		
S.32683.6266 Construction	378	378	Complete	100.0%		
S.352 Cambridge Floatables Controls	3,597	922	25.6%	25.6%		
S.32655.6162 Design	1,146	377	32.9%	32.9%		Jan-10
S.32684.6267 Construction	2,451	545	22.2%	22.2%		Jan-10
S.356 Fort Point Channel Sewer Separation	8,300	7,663	92.3%	92.3%		
S.32725.6992 Construction	6,931	6,572	94.8%	94.8%		Mar-07
S.32724.6991 Design	1,369	1,091	79.7%	79.7%		Mar-08
S.358 Morrissey Boulevard Drain	36,911	1,984	5.4%	5.4%		
S.32713.6696 Construction	31,058	750	2.4%	2.4%		Jun-09
S.32735.7015 Design	5,853	1,234	21.1%	21.1%		Dec-09
S.359 Reserved Channel Sewer Separation	63,140	902	1.4%	1.4%		
S.32727.6994 Construction	50,918	0	Future	0.0%	May-09	
S.32734.7014 Design	12,221	902	7.4%	7.4%		
S.360 Brookline Sewer Separation	9,692	540	5.6%	5.6%		
S.32736.7076 Design CS/RI	1,881	540	28.7%	28.7%		Jan-14
S.32737.7077 Construction	7,811	0	Future	0.0%	Nov-08	
S.361 Bulfinch Triangle Sewer Separation	4,665	182	3.9%	3.9%		
S.32738.7078 Design CS/RI	1,193	182	15.3%	15.3%		Jan-14
S.32739.7079 Construction	3,472	0	Future	0.0%	Nov-08	
S.324 CSO Support	50,191	42,185	84.0%	84.0%		
S.32400.5790 Technical Assistance	228	228	Complete	100.0%		
S.32407.5970 Tech. Assistance-Geotech	61	61	Complete	100.0%		
S.32401.5791 Planning/EIR	10,769	10,769	Complete	100.0%		
S.32403.5716 Master Planning	22,007	21,877	Complete	99.4%		
S.32645.6036 Watershed Planning	877	877	Complete	100.0%		
S.32409.5795 Modeling	300	300	Complete	100.0%		
S.32411.5767 SOP Program	1,957	1,957	Complete	100.0%		
S.32691.6372 System Assessment	476	27	5.7%	5.7%		Jun-20
S.32648.6150 Technical Review	794	529	66.6%	66.6%		Jun-20
S.32658.6169 Land/Easement	12,723	5,561	43.7%	43.7%		Jun-12

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on		Planned Start	Planned End
			% of Budget Expended	% Complete		
S.128 I/I Local Financial Assistance	86,594	86,507	Complete	99.9%		
S.10232.5300 Community I/I Grants	0	5,800				
S.10233.5393 Community I/I Loans	0	17,278				
S.10234.5394 Community I/I Loan Repayment	0	-17,237				
S.10273.6084 Grants - Phase II	15,938	10,129	63.6%	63.6%		May-06
S.10274.6085 Loans - Phase II	47,664	30,386	63.8%	63.8%		
S.10282.6170 Repayment - Phase II	-47,664	-28,246	59.3%	59.3%		
S.10315.6505 Grants-Phase III	0	16,219				
S.10316.6506 Loans-Phase III	0	19,823				
S.10317.6507 Repayment-Phase III	0	-14,600				
S.10368.6736 Grants - Phase IV	34,650	16,154	46.6%	46.6%		May-13
S.10369.6737 Loans - Phase IV	42,350	19,744	46.6%	46.6%		
S.10370.6738 Repayment - Phase IV	-42,350	-7,671	18.1%	18.1%		May-18
S.10348.6609 Public Participation	6	6	Complete	100.0%		
S.10407.6925 Grants-Phase V	18,000	7,648	42.5%	42.5%		Jun-13
S.10408.6926 Loans-Phase V	22,000	9,348	42.5%	42.5%		Jun-13
S.10409.6927 Repayments-Phase V	-22,000	-1,322	6.0%	6.0%		Jun-18
S.10441.7107 Grants-Phase VI	18,000	1,372	7.6%	7.6%		Jun-15
S.10442.7108 Loans - Phase VI	22,000	1,676	7.6%	7.6%		Jun-15
S.10443.7109 Repayments-Phase VI	-22,000	0	Future	0.0%		

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on		Planned Start	Planned End
			% of Budget Expended	% Complete		
S.542 John J. Carroll Water Treatment Plant	436,525	373,791	85.6%	85.6%		
S.53293.5023 Study 1	444	444	Complete	100.0%		
S.53294.5024 Study 2	2,368	2,368	Complete	100.0%		
S.53375.6182 AWWARF Study	650	650	Complete	100.0%		
S.53376.6206 Emerg Dis Res Water Mgmt Study	1,454	1,454	Complete	100.0%		
S.53367.6118 Crypto. Inactivation Study	150	150	Complete	100.0%		
S.53390.6365 Cosgrove Disinfection Ph II	2,169	2,169	Complete	100.0%		
S.53391.6397 Cosgrove Disinfection Ph I	150	150	Complete	100.0%		
S.53393.6406 Immediate Disinf. MECO	10	10	Complete	100.0%		
S.53392.6401 Distribution Water Consultant	3	3	Complete	100.0%		
S.53304.5157 Permit Fees	79	48	60.8%	60.8%		Mar-14
S.53300.5997 Technical Assistance	72	72	Complete	100.0%		
S.53296.5042 EIR/Conceptual Design	5,808	5,808	Complete	100.0%		
S.53301.5017 Design/CS/RI - Wachusett WTP	48,481	48,481	Complete	100.0%		
S.53377.6207 WHCP1 Wachusett Cosgrove Intakes	15,391	15,391	Complete	100.0%		
S.53412.5522 WHCP2 Interim Rehab. Wach. Aque.	23,400	23,400	Complete	100.0%		
S.53413.6488 WHCP3 Sitework & Storage Tanks	67,368	67,368	Complete	100.0%		
S.53414.6489 WHCP4 Treatment Facility	145,871	145,871	Complete	100.0%		
S.53416.6491 WHCP6 Late Sitework	4,088	4,128	Complete	101.0%		
S.53426.6650 WHCP7 Existing Facilities Mods	5,000	0	Future	0.0%	Oct-09	
S.53371.6134 Design Management Support	1,730	1,730	Complete	100.0%		
S.53378.6208 Construction Management/RI	31,438	31,438	Complete	100.0%		
S.53406.6479 Cosgrove Disinf.-Fac. Underwater Imps.	217	217	Complete	100.0%		
S.53410.6485 Community Chlorine Analyzers	49	49	Complete	100.0%		
S.53418.6494 OCIP	5,107	5,107	Complete	100.0%		
S.53419.6495 Professional Services	2,857	2,752	96.3%	96.3%		
S.53420.6497 Marlboro MOA	5,859	5,859	Complete	100.0%		
S.53421.6520 WHWTP- MECO	128	128	Complete	100.0%		
S.53425.6613 Site Security Services	1,264	1,264	Complete	100.0%		
S.53427.6670 CSX Crossing	65	65	Complete	100.0%		
S.53428.6671 Wachusett Algae Design CS/RI	450	0	Future	0.0%	Sep-11	
S.53432.6691 Public Health Research	2,273	1,703	74.9%	74.9%		Jun-07
S.53435.6756 Security Equipment	571	571	Complete	100.0%		
S.53437.6773 WHCP8 Cosgrove Screens Con	3,238	3,238	Complete	100.0%		
S.53443.6815 AWWARF-Evaluation Ozone & UV	302	302	Complete	100.0%		
S.53445.6827 Fitout/Construction	1,500	606	40.4%	40.4%		Jun-11
S.53448.6889 Wachusett Algae ...	1,800	0	Future	0.0%	Feb-13	
S.53450.6923 WH Ultra Violet Dis Des ESDC/RI	9,500	0	Future	0.0%	Jan-08	
S.53451.6924 WH Ultra Violet Disinfect Cons	34,000	0	Future	0.0%	Apr-11	
S.53452.6939 As needed Tech Assistance #1	750	324	43.2%	43.2%		Jun-08
S.53453.6951 Des WH CP7 Existing Fac Mods	1,764	114	6.5%	6.5%		Oct-12
S.53455.6989 As needed Tech Assistance ...	750	297	39.6%	39.6%		Jun-08
S.53456.7084 Ancillary Mods Constr 1	160	62	38.8%	38.8%		Jun-08
S.53457.7085 Ancillary Mods Const 2	6,670	0	Future	0.0%	Jan-08	
S.53458.7192 Ancil Mods Design 3	563	0	Future	0.0%	Feb-08	
S.53459.7208 Ancillary Mods Design 4	563	0	Future	0.0%	Feb-08	
S.543 Quabbin Water Treatment Plant	16,518	10,144	61.4%	61.4%		
S.53363.6043 Quabbin WTP Des/CA/RI	3,823	3,823	Complete	100.0%		
S.53382.6212 Construction	5,071	5,071	Complete	100.0%		
S.53381.6211 Utilities	13	13	Complete	100.0%		
S.53380.6210 Permit Fees	10	7	70.0%	70.0%		
S.53433.6706 Ware Fire Dept. MOA	25	25	Complete	100.0%		
S.53434.6711 W Q Analysis Equipment	49	49	Complete	100.0%		
S.53439.6775 Quabbin UVWTP: Des/CA/RI	1,169	0	Future	0.0%	Jun-08	
S.53440.6776 Quabbin UVWTP: Construction	5,203	0	Future	0.0%	Jan-11	
S.53442.6804 Quabbin UVWTP:Study/Pilot	1,156	1,156	Complete	100.0%		

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.544 Norumbega Covered Storage	106,736	105,962	Complete	99.3%		
S.53297.5041 Conceptual Design/EIR	2,873	2,873	Complete	100.0%		
S.53364.6057 Owners Representative	4,636	4,585	Complete	98.9%		
S.53383.6213 Design/Build	96,154	95,467	Complete	99.3%		
S.53372.6145 Land	3,000	3,000	Complete	100.0%		
S.53365.6115 Appraisal	17	17	Complete	100.0%		
S.53403.6466 Permits	5	2	40.0%	40.0%		Dec-09
S.53424.6606 Professional Services	51	19	37.3%	37.3%		
S.545 Blue Hills Covered Storage	40,740	6,639	16.3%	16.3%		
S.68025.6139 EIR/Preliminary Design/OR	2,557	1,875	73.3%	73.3%		Jun-10
S.53386.6216 Design Build	37,766	4,742	12.6%	12.6%		Apr-10
S.53385.6215 Tech Support/Permit Comp	104	23	22.1%	22.1%		
S.53460.7213 Roadway Paving Des/CA/RI	51	0	Future	0.0%	Apr-10	
S.604 MetroWest Tunnel	701,408	633,558	90.3%	90.3%		
S.59794.5043 Study	415	415	Complete	100.0%		
S.59796.5048 Construction-Sudbury Pipe Bridge	296	296	Complete	100.0%		
S.59795.5044 Design/EIR - Tunnel/ESDC	37,984	37,935	Complete	99.9%		
S.59798.6054 West Tunnel Segment - CP1	147,787	147,787	Complete	100.0%		
S.60013.6055 Midd. Tunnel Segment - CP2	245,809	245,809	Complete	100.0%		
S.60015.6059 Shaft 5A - CP3	5,872	5,872	Complete	100.0%		
S.60040.6374 East Tunnel Segment-CP3A	55,976	55,976	Complete	100.0%		
S.60014.6056 MHD Salt Sheds - CP5	1,314	1,314	Complete	100.0%		
S.60031.6205 CP6B Upper Hultman Rehab	7,889	0	Future	0.0%	Apr-11	
S.60030.6204 Testing & Disinfection-CP7	3,612	3,612	Complete	100.0%		
S.60029.6203 Loring Road Storage Tanks CP-8	41,368	41,368	Complete	100.0%		
S.59799.5284 Const. Mgmt/Resident Inspect	39,428	39,428	Complete	100.0%		
S.59806.5141 Hultman Study	1,864	1,864	Complete	100.0%		
S.60022.6128 Hultman Leak Repair	307	307	Complete	100.0%		
S.60026.6140 Hultman Repair Band	28	28	Complete	100.0%		
S.60042.6430 Hultman Investigation and Repair	1,604	1,604	Complete	100.0%		
S.60043.6492 Hultman Repair Bands 98-99	116	116	Complete	100.0%		
S.59805.5139 Land Acquisition	6,259	6,259	Complete	100.0%		
S.59804.5976 Technical Assistance	131	131	Complete	100.0%		
S.60012.6037 DEP Permit Fees	50	46	92.0%	92.0%		Jun-11
S.60020.6117 Prof. Services	731	731	Complete	100.0%		
S.60023.6129 Framingham MOU	2,444	2,444	Complete	100.0%		
S.60039.6367 Weston MOA	1,006	1,006	Complete	100.0%		
S.60038.6366 Southboro MOA	255	255	Complete	100.0%		
S.60053.6762 Wayland MOA	35	35	Complete	100.0%		
S.60017.6063 Local Sup Cont Des/CA/RI	859	859	Complete	100.0%		
S.60024.6130 Loc. Support Cont. Constr	4,308	4,285	Complete	99.5%		
S.60025.6131 Loc. Sup Cont. Legal/Easement	9	9	Complete	100.0%		
S.60018.6067 Community Technical Assistance	297	297	Complete	100.0%		
S.60021.6122 OCIP	26,262	26,261	Complete	100.0%		
S.60054.6777 Equipment Prepurchase	198	198	Complete	100.0%		
S.60058.6856 Hultman Rehab CP9	3,257	3,345	Complete	102.7%		
S.60059.6872 Interim Disinfection	1,245	1,245	Complete	100.0%		
S.60066.6911 Hultman Interconnect/Fin Des/CA Insp	5,388	2,421	44.9%	44.9%		Apr-13
S.60073.6975 CP6A Lower Hultman Rehab	52,700	0	Future	0.0%	Apr-08	
S.60083.7082 Hultman Interconnect RI/Svcs	4,000	0	Future	0.0%	Apr-08	
S.60085.7105 CP6 Easements	175	0	Future	0.0%		
S.60086.7106 CP6A Demolition	130	0	Future	0.0%	Nov-07	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.615 Chicopee Valley Aqued. Redundancy	8,807	6,725	76.4%	76.4%		
S.60045.6527 Pipeline Redundancy Des/CA/RI	1,860	1,570	84.4%	84.4%		
S.60046.6528 Pipeline Redundancy Construction	6,700	5,053	75.4%	75.4%		Nov-07
S.60065.6908 Construction Easements	147	40	27.2%	27.2%		
S.60074.7002 Permits	50	12	24.0%	24.0%		Oct-06
S.60084.7100 MWRA/SHFD NO.1 Take -off	50	50	Complete	100.0%		
S.597 Winsor Dam Hydroelectric	15,510	38	0.2%	0.2%		
S.60032.6276 Preliminary Permit Study & Licensing	38	38	Complete	100.0%		
S.60033.6277 Detail Design for Hydro	376	0	Future	0.0%	Jul-09	
S.60044.6526 Construction for Hydro	1,471	0	Future	0.0%	Aug-10	
S.60077.7017 Quabbin Release Pipeline Design	500	0	Future	0.0%	Mar-09	
S.60087.7114 Winsor Power Station Pipe Des PH1	1,279	0	Future	0.0%	Sep-08	
S.60088.7115 Winsor Power Station Pipe Constr Ph1	4,502	0	Future	0.0%	Apr-10	
S.60095.7197 Shft 12 Quabbin Aqct Sluice Gate Des	1,023	0	Future	0.0%	Sep-08	
S.60096.7198 Shft 12 Quabbin Aqct Sluice Gate Con	4,093	0	Future	0.0%	Jan-10	
S.60101.7212 Winsor Power St. Chapman Valve Repair	528	0	Future	0.0%	Sep-08	
S.60105.7234 Purchase of Sleeve Valves	200	0	Future	0.0%	Feb-08	
S.60106.7235 Quabbin Release Pipeline Const	1,500	0	Future	0.0%	Mar-10	
S.616 Quabbin Transmission System	7,780	4,181	53.7%	53.7%		
S.75491.6690 Phase 1 Oakdale Valves Const.	1,811	1,811	Complete	100.0%		
S.60055.6828 Facilities Inspection	1,046	768	73.4%	73.4%		Oct-07
S.75496.6831 Ph 1 Oakdale Valves Study/Des	1,307	1,068	81.7%	81.7%		Jun-07
S.60075.7007 Equipment Pre-purchase	543	534	98.3%	98.3%		Jun-10
S.60103.7229 Oakdale Phase 1A Elec Des	921	0	Future	0.0%	Jul-09	
S.60104.7230 Oakdale Phase 1A Elec Constr	2,150	0	Future	0.0%	Jan-11	
S.617 Sudbury / Weston Aqueduct Repairs	4,647	635	13.7%	13.7%		
S.75486.6617 Haz Material Sudbury Aqueduct	300	265	88.3%	88.3%		May-05
S.60056.6838 Sudbury Aqueduct Inspection	516	370	71.7%	71.7%		
S.60057.6839 Sudbury Aq Repairs/ Weston Aq	816	0	Future	0.0%	Oct-08	
S.60076.7016 Sudbury Short-Term Repairs	3,016	0	Future	0.0%	Jan-10	
S.620 Wachusett Res Spill Impr/Winsor Dam Repairs	15,385	1,325	8.6%	8.6%		
S.60078.7018 Equipment Pre-purchase	537	278	51.8%	51.8%		Aug-09
S.60079.7019 Design	2,292	988	43.1%	43.1%		May-10
S.60080.7020 Construction	5,395	0	Future	0.0%	May-07	
S.60097.7207 Technical Assistance	113	59	52.2%	52.2%		Jul-08
S.60098.7209 Cosgrove and Shaft A PCB Removal	1,899	0	Future	0.0%	Oct-07	
S.60099.7210 Wachusett Dam PCB Removal	2,180	0	Future	0.0%	Nov-07	
S.60102.7221 PH2 PCB Material Remediation	2,969	0	Future	0.0%	Nov-08	
S.621 Watershed Land	19,000	4,116	21.7%	21.7%		
S.60081.7069 Land Acquisition	19,000	4,116	21.7%	21.7%		Jun-12
S.623 Dam Projects	4,222	0	Future	0.0%		
S.60094.7194 Immediate Repair Dams	3,377	0	Future	0.0%	Aug-11	
S.60100.7211 Immediate Repair Dams-Design	844	0	Future	0.0%	Jul-09	
S.625 Long Term Redundancy	203,500	0	Future	0.0%		
S.60035.6273 Water Transmission Redun Plan	3,500	0	Future	0.0%	May-08	
S.60090.7156 Wachusett Aq Pressurization Des	20,000	0	Future	0.0%	Jul-11	
S.60091.7157 Wachusett Aq Pressurization Cons	80,000	0	Future	0.0%	Jul-13	
S.60092.7159 Long Term Redundancy Des	20,000	0	Future	0.0%	Jul-13	
S.60093.7160 Long Term Redundancy Construction	80,000	0	Future	0.0%	Jul-14	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on		Planned Start	Planned End
			% of Budget Expended	% Complete		
S.677 Valve Replacement	19,510	7,334	37.6%	37.6%		
S.67559.5126 Construction 1	718	718	Complete	100.0%		
S.68012.6105 Construction 2	1,357	1,357	Complete	100.0%		
S.68039.6278 Construction 3	1,338	1,338	Complete	100.0%		
S.68079.6345 Construction 4	1,540	1,540	Complete	100.0%		
S.68080.6346 Construction 5	1,389	1,389	Complete	100.0%		
S.68126.6435 Construction 6	1,457	89	6.1%	6.1%		Jul-08
S.68127.6436 Construction 7	2,435	0	Future	0.0%	Oct-10	
S.68005.6088 Equip. Purchase	4,036	787	19.5%	19.5%		Jun-09
S.67560.5124 Technical Assistance	111	111	Complete	100.0%		
S.68239.6859 Permits	5	1	20.0%	20.0%		May-10
S.68240.6860 Easements	6	6	Complete	100.0%		
S.68300.7195 Construction 8	2,559	0	Future	0.0%	Oct-12	
S.68307.7236 Construction 9	2,559	0	Future	0.0%	Oct-14	
S.712 Cathodic Protection Of Distr.Mains	1,618	141	8.7%	8.7%		
S.68002.6058 Planning Phase I	108	108	Complete	100.0%		
S.68129.6438 Test Station Installation 2	492	0	Future	0.0%	May-13	
S.68130.6439 Test Station Installation 3	492	0	Future	0.0%	May-14	
S.68131.6440 Test Station Installation 4	492	0	Future	0.0%	May-15	
S.68216.6751 Technical Assistance	33	33	Complete	100.0%		
S.730 Weston Aqueduct Supply Mains (WASMs)	124,746	60,589	48.6%	48.6%		
S.68027.6142 Design/CA/RI-PhA/W1&2	5,374	5,075	94.4%	94.4%		Jul-06
S.67865.5147 Design/CA/RI - W4	6,149	5,871	95.5%	95.5%		Sep-07
S.68041.6280 Newton WASM 1&2	9,219	9,219	Complete	100.0%		
S.68042.6281 Boston WASM 1&2	7,039	7,039	Complete	100.0%		
S.68166.6539 Design/CA/RI WASM3	10,066	0	Future	0.0%	Jun-09	
S.68167.6540 Design/CA/RI-Phs B/3	599	0	Future	0.0%	Oct-08	
S.68170.6543 Waltham WASM 3-CP2	15,429	0	Future	0.0%	Jun-12	
S.68171.6544 Belmont WASM 3 - CP3	15,801	0	Future	0.0%	Sep-14	
S.68172.6545 Arlington WASM 3 - CP4	16,358	0	Future	0.0%	Dec-16	
S.68173.6546 Section 28, Arlington-CP1	1,032	0	Future	0.0%	Mar-09	
S.68031.6175 Auburndale WASM 1,2&4	4,001	4,001	Complete	100.0%		
S.68069.6312 Newton WASM 2&4	8,282	8,282	Complete	100.0%		
S.68070.6313 Allston WASM 4 & W. Ave. Sewer	17,331	17,331	Complete	100.0%		
S.68032.6176 Construction Meter 103	61	61	Complete	100.0%		
S.68273.7001 WASM3 SPL12 PCCP Des	349	266	76.2%	76.2%		
S.68285.7083 Design/CA/RI Section 28	908	94	10.4%	10.4%		Sep-10
S.68301.7222 Section 36 Replacement Constr	2,816	0	Future	0.0%	Jul-10	
S.732 Walnut St. & Fisher Hill Pipeline Rehab.	2,289	51	2.2%	2.2%		
S.68189.6586 Construction Phs. 1	2,228	0	Future	0.0%	Aug-07	
S.68220.6779 Technical Assistance	21	21	Complete	100.0%		
S.68221.6780 Survey	35	30	85.7%	85.7%		Aug-08
S.68270.6998 Permits	5	0	Future	0.0%	Jul-04	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.683 Heath Hill Road Pipe Replacement	19,784	19,190	97.0%	97.0%		
S.67639.5192 Design/CS/RI-Sec 52 Ph 1	218	218	Complete	100.0%		
S.68047.6288 Design Sec 52 Ph 2	2,108	1,667	79.1%	79.1%		Oct-08
S.67645.6042 Const-Sect 52 New	745	745	Complete	100.0%		
S.67642.5194 Construction Section 52 Rehab	8,518	8,388	98.5%	98.5%		Oct-07
S.67640.5206 Design/CS/RI - Sec 58,20	1,595	1,595	Complete	100.0%		
S.67643.5102 Construction Sect 58,20,19	6,362	6,362	Complete	100.0%		
S.67644.5985 Technical Assistance	19	19	Complete	100.0%		
S.68008.6100 Legal/Easements-New	17	17	Complete	100.0%		
S.68048.6289 Legal/Easements Rehab	180	178	Complete	98.9%		
S.68201.6648 Public Participation	5	0	Future	0.0%	Mar-02	
S.68202.6649 Legal	5	0	Future	0.0%	Mar-02	
S.68241.6862 Boston Paving	12	0	Future	0.0%	Dec-05	
S.721 Southern Spine Distribution Mains	69,588	13,187	19.0%	19.0%		
S.68083.6290 Sec 21,43,22 Design	7,776	4,685	60.2%	60.2%		
S.68084.6291 Sec 21,43,22 Easements	188	72	38.3%	38.3%		Feb-09
S.68085.6292 Section 22 South Construction	4,993	4,993	Future			
S.68089.6296 Sec 20 & 58 Design	2,337	0	Future	0.0%	Feb-13	
S.68090.6297 Sec 20 & 58 Easements	51	0	Future	0.0%		
S.68091.6298 Sec 20 & 58 Construction	10,999	0	Future	0.0%	Sep-15	
S.68122.6396 Adams Street Bridge	154	154	Complete	100.0%		
S.68193.6601 Southern High Public Part	15	15	Complete	100.0%		
S.68194.6602 Southern High Ext Study	242	242	Complete	100.0%		
S.68228.6787 Boston Paving	284	3	1.1%	1.1%		May-17
S.68235.6844 Section 22 North Construction	13,423	0	Future	0.0%	Jan-14	
S.68236.6845 Section 107 Ph 1 Constr	5,472	0	Future	0.0%	Jun-07	
S.68237.6846 Legal	5	1	20.0%	20.0%		Jan-00
S.68238.6847 Technical Assistance	28	28	Complete	100.0%		
S.68247.6885 Contract 1A Construction	2,859	2,859	Complete	100.0%		
S.68290.7099 Section 107 Ph2 Construction	17,126	0	Future	0.0%	May-09	
S.68291.7104 Milton Pressure Reg Valve	135	135	Complete	100.0%		
S.68298.7120 Section 22 North Design/ESDC	2,500	0	Future	0.0%	Jul-11	
S.68299.7155 Southern Spine Sect 22 N Fac Plan/EIR	1,000	0	Future	0.0%	Jul-09	
S.704 Rehab of Other Pumping Stations	27,909	7,277	26.1%	26.1%		
S.67885.5153 Preliminary Design	351	351	Complete	100.0%		
S.68017.6110 Design/CS/RI	2,546	2,546	Complete	100.0%		
S.68072.6304 Construction II&C	639	639	Complete	100.0%		
S.68102.6375 Rehab of 5 Pump Stations	19,333	2,076	10.7%	10.7%		May-10
S.68178.6556 Public Participation	5	0	Future	0.0%		
S.68179.6557 Legal	5	0	Future	0.0%		
S.68204.6676 Proprietary Equipment Purchases	285	158	55.4%	55.4%		Jan-10
S.68266.6980 Design 2 CS/RI	4,745	1,507	31.8%	31.8%		
S.722 NIH Redundancy & Covered Storage	84,929	326	0.4%	0.4%		
S.68093.6306 Easements	300	0	Future	0.0%	Jan-10	
S.68252.6906 Section 89/29 Redundancy Design	7,057	0	Future	0.0%	Jan-09	
S.53454.6954 Concept Plan	969	326	33.6%	33.6%		
S.68276.7026 NIH Improvements Const	5,600	0	Future	0.0%	Mar-10	
S.68277.7045 Design CA/RI NIH Improvements	1,192	0	Future	0.0%	Oct-08	
S.68278.7047 Permits	5	0	Future	0.0%	Jan-09	
S.68279.7048 Technical Assistance	18	0	Future	0.0%	Jan-09	
S.68282.7066 Sec 89&29 Redundancy Constr	35,079	0	Future	0.0%	Jan-11	
S.68283.7067 NIH Storage Fin Des/CS/RI	2,864	0	Future	0.0%	Jan-09	
S.68284.7068 NIH Storage Construction	14,113	0	Future	0.0%	Jan-11	
S.68294.7116 Section 89/29 Rehab Design	1,192	0	Future	0.0%	Jan-14	
S.68295.7117 Section 89/29 Rehab Construction	5,958	0	Future	0.0%	Jan-16	
S.68296.7118 NIH Gillis Redundancy Design	2,117	0	Future	0.0%	Jan-14	
S.68297.7119 NIH Gillis Redundancy Construction	8,467	0	Future	0.0%	Jan-16	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on		Planned Start	Planned End
			% of Budget Expended	% Complete		
S.713 Spot Pond Supply Mains - Rehab	62,763	57,985	92.4%	92.4%		
S.68038.6223 Prelim Design & Design/CA/RI	10,874	10,496	96.5%	96.5%		Apr-08
S.68059.6316 Easements/Paving CP1	143	143	Complete	100.0%		
S.68106.6379 Easements CP2	71	50	70.4%	70.4%		Jun-06
S.68107.6380 Easements CP3	267	80	30.0%	30.0%		Nov-07
S.68151.6476 Easements CP4	1	1	Complete	100.0%		
S.68060.6317 North (Medford/Melrose)	6,597	6,597	Complete	100.0%		
S.68108.6381 Middle (Medford/Somerville)	22,177	22,177	Complete	100.0%		
S.68109.6382 South (Cambridge/Boston)	17,764	15,241	85.8%	85.8%		Apr-08
S.68150.6475 Early Valve Replacement Contract	2,387	2,387	Complete	100.0%		
S.68209.6697 Construction 4-Trusses	1,030	0	Future	0.0%	Apr-17	
S.68153.6483 Early Valve Equip. Purchase	161	161	Complete	100.0%		
S.68274.7003 CA/RI CP3	1,289	651	50.5%	50.5%		Apr-08
S.723 Nor Low Service Rehab Secs. 8	18,115	28	0.2%	0.2%		
S.68094.6321 Sec 8 Survey	80	0	Future	0.0%	Jun-06	
S.68095.6322 Sec 8 Construction	10,940	0	Future	0.0%	Jul-14	
S.68262.6962 Rehab Sects 37,46 Chel/EB Con	3,200	0	Future	0.0%	May-13	
S.68263.6977 Permits	5	1	20.0%	20.0%		Aug-11
S.68264.6979 Technical Assistance	43	27	62.8%	62.8%		Aug-11
S.68275.7021 Section 97A Construction	1,658	0	Future	0.0%	Mar-08	
S.68287.7092 Design CA/RI Sec 8	2,189	0	Future	0.0%	Jul-12	
S.702 New Connecting Mains - Shaft 7 to ...	56,969	4,719	8.3%	8.3%		
S.68035.6199 Watertown MOU	167	167	Complete	100.0%		
S.67846.5163 Routing Study	397	397	Complete	100.0%		
S.68110.6383 Design/CA/RI DP1	4,810	3,115	64.8%	64.8%		Mar-11
S.68118.6391 Revised N. Segment (CP1A) New 48"	28,332	0	Future	0.0%	Mar-09	
S.68114.6387 Easements CP1 A&B	800	17	2.1%	2.1%		Sep-08
S.68111.6384 Des/CA/RI DP2/4 Meter 120	2,943	1,023	34.8%	34.8%		Mar-11
S.68174.6548 Constr CP2 C&L Sec 59&60	3,488	0	Future	0.0%	Nov-12	
S.68175.6547 Easements CP2	49	0	Future	0.0%	May-11	
S.68119.6392 South Segment (CP3)	6,133	0	Future	0.0%	Sep-08	
S.68115.6388 Easements CP3	74	0	Future	0.0%	Mar-07	
S.68121.6394 Northeast Segment (CP5)	6,723	0	Future	0.0%	Apr-08	
S.68117.6390 Easements CP5	54	0	Future	0.0%	Dec-06	
S.68255.6955 Repl of Sect 25-Design CA/RI	400	0	Future	0.0%	Jul-09	
S.68256.6956 Repl of Sect 25-Construction	2,100	0	Future	0.0%	Jul-11	
S.68286.7086 Design CA/RI Sec 59&60	500	0	Future	0.0%	Nov-10	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.692 NHS - Section 27 Improvements	2,983	124	4.2%	4.2%		
S.67769.6333 Construction Sect 27	2,859	27	0.9%	0.9%		Mar-15
S.68192.6589 Easements	23	0	Future	0.0%	Apr-12	
S.68211.6712 Technical Assistance	64	60	93.8%	93.8%		
S.68229.6809 Surveying	37	37	Complete	100.0%		
S.693 NHS - Revere & Malden Pipeline Impr	32,387	23,882	73.7%	73.7%		
S.67780.5185 Design/CS/RI-Revere/Malden	1,786	1,786	Complete	100.0%		
S.67793.5239 Construction Admin.-Linden Squar	125	125				
S.67784.5177 Const-Revere Sect 53	3,004	0	Future	0.0%	May-08	
S.68078.6334 Easements Revere 53	27	0	Future	0.0%	Sep-02	
S.67996.6033 Des/CA/RI-Rd Restoration	77	77	Complete	100.0%		
S.67997.6034 Construction Road Restoration	1,714	1,714	Complete	100.0%		
S.68033.6183 Sidewalk Restoration	54	54	Complete	100.0%		
S.67785.5191 Constr-Control Valves	949	949	Complete	100.0%		
S.67786.5179 Const.-DI Pipeline C&L	158	158	Complete	100.0%		
S.67787.5178 Constr-Win C&L	575	575	Complete	100.0%		
S.67790.6335 Constr 68 & 53A	4,229	0	Future	0.0%	Jul-13	
S.67791.5986 Technical Assistance	243	233	95.9%	95.9%		Nov-15
S.68258.6958 Shaft 9A-D Ext Construction	1,200	0	Future	0.0%	Apr-14	
S.68265.6978 Survey	30	0	Future	0.0%	Jul-06	
S.68280.7049 Permits	5	0	Future	0.0%	Apr-05	
S.731 Lynnfield Pipeline	6,724	0	Future	0.0%		
S.68187.6584 Construction (Phase 2)	5,250	0	Future	0.0%	Mar-10	
S.68196.6619 Easem/Legal/License/Permits	200	0	Future	0.0%	Jul-07	
S.68251.6905 Design CA/RI	996	0	Future	0.0%	Oct-07	
S.68289.7096 Temporary Interconnect Constr(Ph 1)	278	0	Future	0.0%	Jun-07	
S.708 Nor Extra High Serv - New Pipelines	6,384	3,632	56.9%	56.9%		
S.67970.5242 Design/CA/RI	588	588	Complete	100.0%		
S.67972.6340 Construction	3,032	3,032	Complete	100.0%		
S.68162.6522 Construction-Sections 34,36,45	2,691	0	Future	0.0%	Jan-14	
S.68176.6554 Public Participation	5	0	Future	0.0%		
S.68177.6555 Legal	5	0	Future	0.0%		
S.68210.6707 Technical Assistance	54	8	14.8%	14.8%		Nov-15
S.68215.6749 PLC Equipment Purchases	4	4	Complete	100.0%		
S.68281.7050 Permits	5	0	Future	0.0%	Nov-10	
S.725 Hydraulic Model Update	686	598	87.2%	87.2%		
S.68101.6342 Hydraulic Model Update	563	563	Complete	100.0%		
S.68165.6531 Model Enhancement Support Services	123	35	28.5%	28.5%		Jun-07
S.618 Northern High NW Trans Sect 70-71	1,000	0	Future	0.0%		
S.60063.6895 Planning	1,000	0	Future	0.0%	Jul-10	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.753 Central Monitoring System	16,092	15,667	97.4%	97.4%		
S.75300.5025 Study	190	190	Complete	100.0%		
S.75301.5026 Design	2,651	2,651	Complete	100.0%		
S.75304.5160 Communications Structures	161	161	Complete	100.0%		
S.75305.5173 CS/Start Up Services	352	352	Complete	100.0%		
S.75302.5027 Equipment Prepurchase	2,162	2,162	Complete	100.0%		
S.75306.5171 Construction 1	209	209	Complete	100.0%		
S.75303.5028 SCADA Implementation	2,201	1,776	80.7%	80.7%		Jun-09
S.75474.6125 Microwave Equipment	782	782	Complete	100.0%		
S.75308.5849 Operations Center Construction	1,499	1,499	Complete	100.0%		
S.75309.5987 Technical Assistance	386	386	Complete	100.0%		
S.75488.6653 Microwave Comm System-Wide Backbone	1,694	1,694	Complete	100.0%		
S.75489.6654 Study & Design Monitoring & Control	1,808	1,808	Complete	100.0%		
S.75494.6816 Microwave Comm for Waterworks Facil	1,957	1,957	Complete	100.0%		
S.75495.6825 Ludlow Communications	41	41	Complete	100.0%		
S.763 Distribution Systems Facs. Mapping	2,444	1,036	42.4%	42.4%		
S.75458.5162 Planning Design	936	936	Complete	100.0%		
S.75476.6152 Data Purchase	100	100	Complete	100.0%		
S.75484.6525 Records Development	1,407	0	Future	0.0%		
S.765 Local Water Pipeline Imp. Loan Program	0	94,633				
S.75485.6608 Community Loans	256,724	130,578	50.9%	50.9%		Jun-13
S.75493.6759 Community Repayment	-256,724	-35,945	14.0%	14.0%		
S.766 Waterworks Facility Asset Protection	4,705	221	4.7%	4.7%		
S.75490.6689 Meter Vault Manhole Retrofits	1,573	0	Future	0.0%	Sep-14	
S.75497.6832 Design-Walnut Hill Tank	300	0	Future	0.0%	Sep-08	
S.75498.6833 Construction-Walnut Hill Tank	1,000	0	Future	0.0%	Oct-10	
S.75501.6910 Waltham Pipe/Bridge Repl	238	221	92.9%	92.9%		
S.75502.6920 Permits/Legal Fees	15	0	Future	0.0%	Mar-04	
S.75506.7023 Design Cosgrove Turbine Isolation	480	0	Future	0.0%	Jul-12	
S.75509.7064 Cosgrove Valve Seat Repl	500	0	Future	0.0%	Jul-12	
S.75510.7065 Des Cosgrove Valve Seat Repl	100	0	Future	0.0%	Jul-11	
S.75511.7228 Transformer at Cosgrove Intake Bldg	500	0	Future	0.0%	May-09	
S.933 Capital Maintenance Planning/Development	7,755	3,145	40.6%	40.6%		
S.19175.6421 Inventory & Evaluation-1&2	2,579	2,579	Complete	100.0%		
S.92387.6976 As-needed Design Contract 1	426	272	63.8%	63.8%		Sep-07
S.92393.6988 As Needed Design Contract 2	532	293	55.1%	55.1%		
S.92399.7070 Long-Term As-Needed Design	3,312	0	Future	0.0%	Sep-09	
S.92402.7101 As-Needed Des Contract 3	451	0	Future	0.0%	Aug-07	
S.92403.7102 As-Needed Des Contract 4	455	0	Future	0.0%	Aug-07	
S.881 Equipment Purchase	11,766	4,477	38.1%	38.1%		
S.92367.6732 TV Inspection Truck	175	175	Complete	100.0%		
S.92374.6760 Security Equip & Installation	6,112	2,682	43.9%	43.9%		Jun-11
S.92379.6808 ICP-MS Lab Testing Equip	150	0	Future	0.0%	Oct-08	
S.92381.6866 Back Hoe	130	130	Complete	100.0%		
S.92382.6867 Vactor Truck	220	220	Complete	100.0%		
S.92383.6907 Water Service Truck	114	114	Complete	100.0%		
S.92384.6944 Bucket Machine	137	137	Complete	100.0%		
S.92385.6945 Excavator	265	233	87.9%	87.9%		Jun-07
S.92386.6946 Grove Crane	311	311	Complete	100.0%		
S.92388.6981 Land Fill Loader	113	113	Complete	100.0%		
S.92392.6986 PowerSweeper/Catch Basin ...	155	155	Complete	100.0%		
S.92394.6990 Back Hoe (WRA385)	317	97	30.6%	30.6%		Mar-08
S.92395.7027 Closed Circuit TV Insp Truck	165	0	Future	0.0%	Apr-07	
S.92396.7028 Front-End Loader	110	110	Complete	100.0%		
S.92398.7030 Dump Truck (WRA 522)	110	0	Future	0.0%	Jan-08	
S.92400.7074 Crane (WRA-185)	320	0	Future	0.0%	Apr-06	
S.92409.7232 Future Vehicle Purchases	1,862	0	Future	0.0%		
S.92411.7239 Major Laboratory Instrumentation	1,000	0	Future	0.0%	Mar-09	

Subphase/Project	Total Contract Amount	Projected Pmts. Thr. FY07	Status Based on % of Budget Expended	% Complete	Planned Start	Planned End
S.930 MWRA Facility - Chelsea	9,875	9,850	Complete	99.7%		
S.92321.5052 Planning	30	30	Complete	100.0%		
S.92320.5886 Conceptual Design	49	49	Complete	100.0%		
S.92354.6510 Design Review	386	386	Complete	100.0%		
S.92355.6511 Fitout - Office Furnish/Equip	644	644	Complete	100.0%		
S.92356.6512 Inform./Telecom. Consultant	382	382	Complete	100.0%		
S.92357.6513 Existing Facility "Button Up"	379	379	Complete	100.0%		
S.92358.6514 Moving Expense	362	362	Complete	100.0%		
S.92362.6624 Legal	14	14	Complete	100.0%		
S.92363.6713 Moving Expenses CNY	237	237	Complete	100.0%		
S.92364.6714 CNY Retrofit	1,574	1,574	Complete	100.0%		
S.92365.6715 MIS Network	1,664	1,639	98.5%	98.5%		May-07
S.92366.6716 Fitout - All Other	4,153	4,153	Complete	100.0%		
S.925 Technical Assistance	1,800	0	Future	0.0%		
S.30000.MECH Mechanical	150	0	Future	0.0%		
S.50000.MATT Material Testing	150	0	Future	0.0%		
S.80000.SURV Surveying	150	0	Future	0.0%		
S.90000.HAZM Hazardous Material	900	0	Future	0.0%		
S.33000.INST Instrument Control	150	0	Future	0.0%		
S.44000.WETP Wetland/Permitting	150	0	Future	0.0%		
S.77000.LAND Land Appraisal	150	0	Future	0.0%		
S.931 Business Systems Plan	31,526	19,830	62.9%	62.9%		
S.92338.6014 Phase I (FY95-97)	1,146	1,146	Complete	100.0%		
S.92339.6013 Hardware-Phase I	441	441	Complete	100.0%		
S.92322.6015 Network-Phase I	142	142	Complete	100.0%		
S.92343.6177 Phase II FY97-99	4,174	2,837	68.0%	68.0%		Jun-10
S.92347.6362 Phase III (FY99-01)	10,807	10,748	Complete	99.5%		
S.92352.6508 Phase IV / Year 2000 Imp.	3,051	3,038	Complete	99.6%		
S.92353.6509 Phase V	2,957	350	11.8%	11.8%		Jun-11
S.92380.6865 Phase VI	2,608	1,128	43.3%	43.3%		Jun-11
S.92404.7200 Computer Center - OCC Infrastructure	1,500	0	Future	0.0%	Jul-14	
S.92405.7201 Net 2020	1,500	0	Future	0.0%	Jul-09	
S.92406.7203 SAN II	600	0	Future	0.0%	Jul-11	
S.92407.7204 SAN III	600	0	Future	0.0%	Jul-14	
S.92408.7205 Telecommunications	750	0	Future	0.0%	Jul-13	
S.92410.7238 Laboratory Instrument Data Mgmt	250	0	Future	0.0%	Mar-09	
S.92412.7240 Corporate Server Infra & Doc Dist	1,000	0	Future	0.0%	Jun-10	
S.932 Environmental Remediation	1,831	1,440	78.6%	78.6%		
S.92369.6745 Tech Asst./ Env. Remediation	545	545	Complete	100.0%		
S.92370.6746 Prision Point Tank Removal - Const.	777	412	53.0%	53.0%		
S.92371.6747 Cottage Farm Tank Replace - Const	428	428	Complete	100.0%		
S.92376.6805 Oakdale Power Station	73	47	64.4%	64.4%		Dec-04
S.92377.6806 Cosgrove Power Station	8	8	Complete	100.0%		
S.934 MWRA Facilities Management & Planning	6,928	0	Future	0.0%		
S.92389.6983 Design/Engineering Services	1,259	0	Future	0.0%	Mar-05	
S.92390.6984 Facilities Construction	5,669	0	Future	0.0%	Jul-10	
S.935 Alternative Energy Initiatives	7,000	0	Future	0.0%		
S.19285.6974 Alternative Energy Initiatives	7,000	0	Future	0.0%	Sep-07	