Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: October 2018

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

	Md-l (MCD)			VED (MCD)				YTD System Share				Totals	
		Monthly (M		YTD (MGI		<i>U)</i>			•	% Change	Ave.	017	
	Oct		Flow	YTD		Flow		Flow Share 1		in YTD	Flow	Flow	
Metro-System Customers	2018	2017	Change	2018	2017	Change	- 1	2018	2017	Flow Share	mgd	Share 1	
Arlington	3.46			3.788	3.659			2.1%	2.1%	0.7%	3.600		
Belmont	1.90			2.113	2.016			1.2%	1.1%	2.0%	1.967		
Boston (BWSC)	62.86			64.801	63.625			35.6%	36.0%	-0.9%	62.740		
Brookline	4.81			5.115	5.013			2.8%	2.8%	-0.7%	4.866		
Canton (P)	1.57		24.5%	1.474	1.405	4.9%		0.8%	0.8%	2.1%	1.296		
Chelsea	3.24			3.426	3.382			1.9%	1.9%	-1.4%	3.339		
Dedham-Westwood W.D. (P)	0.08			0.115	0.126	-8.7%		0.06%	0.07%	-11.2%	0.107		
Everett	3.70			3.819	3.804			2.1%	2.1%	-2.3%	3.779		
Framingham	5.49			5.894	5.808			3.2%	3.3%	-1.3%	5.673		
Leominster (P)	0.00			0.000	0.000			0.0%	0.0%	0.0%	0.000		
Lexington 2	4.82			5.387	5.127	5.1%		3.0%	2.9%	2.2%	4.928		
Lynn (LWSC) (P)	0.36			0.339	0.226			0.19%	0.13%	45.7%	0.22		
Lynnfield W.D.	0.42		-19.0%	0.586	0.554	5.7%		0.32%	0.31%	2.8%	0.525		
Malden	5.04		-0.7%	5.185	4.929			2.9%	2.8%	2.4%	4.922		
Marblehead	1.57		-14.8%	1.858	1.830	1.5%		1.0%	1.0%	-1.2%	1.750		
Marlborough (P)	3.74			4.113	4.114	-0.0%		2.3%	2.3%	-2.7%	4.024		
Medford	4.35			4.537	4.494	1.0%		2.5%	2.5%	-1.8%	4.468		
Melrose	1.89			2.064	2.040			1.1%	1.2%	-1.6%	2.003		
Milton	2.14		-8.5%	2.468	2.512	-1.8%		1.4%	1.4%	-4.4%	2.44		
Nahant	0.28			0.326	0.360			0.18%	0.20%	-12.0%	0.343		
Needham (P)	0.92		-4.5%	1.064	0.710			0.6%	0.4%	45.9%	0.592		
Newton	7.79		-8.6%	8.932	8.616			4.9%	4.9%	0.9%	8.35		
Northborough (P)	0.88			0.905	0.890	1.7%		0.5%	0.5%	-1.1%	0.879		
Norwood	2.50			2.763	2.891	-4.4%		1.5%	1.6%	-7.0%	2.810		
Peabody (P)	0.44		-85.7%	3.412	2.866	19.0%		1.9%	1.6%	15.8%	2.878		
Quincy	7.68			8.086	8.451	-4.3%		4.4%	4.8%	-6.9%	8.29		
Reading	1.43			1.671	1.633	2.3%		0.9%	0.9%	-0.4%	1.588		
Revere	3.42	6 3.562	-3.8%	3.628	3.619	0.3%		2.0%	2.0%	-2.4%	3.58	5 2.1%	
Saugus	2.61	3 2.664	-1.9%	2.949	2.823	4.5%		1.6%	1.6%	1.6%	2.77	7 1.6%	
Somerville	5.69	8 5.619	1.4%	5.816	5.613	3.6%		3.2%	3.2%	0.8%	5.569	3.2%	
Southborough	0.77	2 1.021	-24.4%	0.985	0.963	2.4%		0.5%	0.5%	-0.4%	0.908	0.5%	
Stoneham	1.72	3 2.124	-18.9%	2.192	2.200	-0.4%		1.2%	1.2%	-3.1%	2.147	7 1.2%	
Stoughton (P)	0.05	8 0.081	-28.6%	0.111	0.109	1.7%		0.1%	0.1%	-1.1%	0.112	2 0.1%	
Swampscott	1.32	9 1.418	-6.3%	1.521	1.439	5.7%		0.8%	0.8%	2.9%	1.398	0.8%	
Wakefield (P)	1.80	6 1.711	5.6%	1.811	1.514	19.6%		1.0%	0.9%	16.4%	1.47	0.852%	
Waltham	5.99	9 6.715	-10.7%	6.782	6.656	1.9%		3.7%	3.8%	-0.9%	6.437	7 3.7%	
Watertown	2.56	5 2.734	-6.2%	2.715	2.607	4.1%		1.5%	1.5%	1.3%	2.55	5 1.5%	
Wellesley (P)	0.67	2 2.052	-67.2%	1.141	1.224	-6.8%		0.6%	0.7%	-9.3%	1.027	7 0.6%	
Weston	1.35	1 2.090	-35.3%	1.794	1.855	-3.3%		1.0%	1.0%	-5.9%	1.724	4 1.0%	
Wilmington (P)	0.52	0 0.375	38.9%	0.586	0.392	49.6%		0.32%	0.22%	45.6%	0.348	0.20%	
Winchester (P)	1.19	5 1.474	-18.9%	1.232	1.405	-12.3%		0.7%	0.8%	-14.6%	1.273	3 0.7%	
Winthrop	1.25	0 1.238	0.9%	1.265	1.174	7.8%		0.7%	0.7%	4.9%	1.174	4 0.7%	
Woburn (P)	4.78	1 2.338	104.5%	3.081	2.280			1.7%	1.3%	31.5%	2.196		
Subtotal Metro-System	169.25	4 179.855	-5.9%	181.854	176.959	2.8%		100%	100%		173.09	1 100%	
Chicopee Valley Aqueduct	i												
Chicopee Chicopee	4.54	9 5.271	-13.7%	5.141	5.109	0.6%		69.9%	70.1%	-0.3%	5.026	6 70.7%	
South Hadley FD #1	0.87			1.044	1.055			14.2%	14.5%		1.012		
Wilbraham	0.93			1.172				15.9%	15.4%		1.068		
Subtotal CVA System	6.36			7.357	7.287			100%	100%		7.100		
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Other Revenue Supply				1		u=n.cc-!				-	1		
Cambridge (P)	0.00			0.031	0.000						0.000		
Clinton 3	1.30			1.408	1.442						1.409		
Worcester (P)	0.00			0.000	0.000						0.000		
Other Revenue Customers ⁴	1.45			1.402	1.348						1.363		
Subtotal Other Revenue Supply 5	2.75	9 2.829	-2.5%	2.840	2.790	1.8%					2.772	ž .	
Total Water Supplied													
Fully Supplied Metro Communities	152.18	5 161.019	-5.5%	162.468	159.698	1.7%					156.66	5	
CVA Communities	6.36	1 7.369	-13.7%	7.357	7.287	1.0%					7.106	ò	
Partially Supplied Communities	17.06	9 18.836	-9.4%	19.416	17.261	12.5%					16.427	7	
Other Revenue Customers	2.75	9 2.829	-2.5%	2.810	2.790	0.7%					2.772	2	
Total Water Supplied ⁶	178.37	4 190.053	-6.1%	192.051	187.036	2.7%					182.969	3	
1) Cristom shore for each rate revenue as		so of total MW	D.A 6	11			al Chias	4 4	37-11 (CVA)ii		and the standards	

¹⁾ System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA flow.

²⁾ Lexington supplies Bedford with partial MWRA water service.

³⁾ The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

⁴⁾ Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP and Department of Youth Services.

⁵⁾ Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

⁶⁾ This report includes only water supplied for which revenue is collected in accordance with exisiting user agreements. It does not include water utilized for system maintenance.

⁽P) Community is partially supplied by MWRA.