## Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

## **Reporting Period: April 2017**

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End Totals

YTD

	Mo	Monthly (MGD)			YTD (MGD)			System Share			2016	
		Apr		YTD			Flow Share 1		% Change	Ave. Flow	Flow	
Metro-System Customers	2017	2016	Flow Change	2017	2016	Flow Change	2017	2016	in YTD	mgd	Share 1	
Arlington	3.469	3.562	-2.6%	3.292	3.605	-8.7%	2.1%		Flow Share -4.8%	3.981	2.1%	
Belmont	1.645	1.758	-6.4%	1.604	1.746	-8.1%	1.0%		-4.3%	2.217	1.2%	
Boston (BWSC)	61.281	62.413	-1.8%	59.632	61.725	-3.4%		38.2%	0.7%	65.524	35.4%	
Brookline	4.105	4.211	-2.5%	4.113	4.167	-1.3%	2.7%		2.9%	5.192	2.8%	
Canton (P)	1.129	0.952	18.5%	1.184	1.202	-1.5%	0.8%		2.6%	1.936	1.0%	
Chelsea	3.436	3.147	9.2%	3.263	3.131	4.2%	2.1%		8.6%	3.275	1.8%	
Dedham-Westwood W.D. (P)	0.005	0.006	-20.0%	0.005	0.013	-60.9%		0.01%	-59.3%	0.226	0.1%	
Everett	3.629	3.683	-1.5%	3.662	3.738	-2.0%	2.4%	2.3%	2.1%	3.953	2.1%	
Framingham	5.070	5.250	-3.4%	4.995	5.178	-3.5%	3.2%	3.2%	0.5%	6.104	3.3%	
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%		0.0%	0.000	0.0%	
Lexington <sup>2</sup>	3.874	3.950	-1.9%	3.782	3.790	-0.2%	2.4%		4.0%	5.549	3.0%	
Lynn (LWSC) (P)	0.206	0.256	-19.5%	0.204	0.246	-17.3%		0.15%	-13.8%	0.249	0.13%	
Lynnfield W.D.	0.403	0.397	1.4%	0.386	0.368	4.7%		0.13%	9.1%	0.572	0.13%	
Malden	4.590	4.886	-6.1%	4.661	5.113	-8.9%	3.0%		-5.0%	5.158	2.8%	
Marblehead	1.276	1.310	-2.6%	1.242	1.264	-1.7%	0.8%		2.4%	1.884	1.0%	
Marlborough (P)	3.601	3.600	0.0%	3.535	3.158	12.0%	2.3%		16.7%	3.739	2.0%	
Medford	4.044	4.608	-12.2%	4.128	4.602	-10.3%	2.7%	2.8%	-6.5%	4.869	2.6%	
Melrose	1.747	1.862	-6.2%	1.735	1.843	-5.9%	1.1%		-1.9%	2.177	1.2%	
Milton	2.079	2.151	-3.3%	2.107	2.210	-4.6%	1.1%	1.4%	-0.6%	2.666	1.4%	
Nahant	0.278	0.317	-12.5%	0.293	0.308	-4.8%		0.19%	-0.8%	0.410	0.22%	
Needham (P)	0.658	0.543	21.2%	0.182	0.424	-57.1%	0.19%		-55.3%	0.410	0.22 %	
Newton	7.542	8.645	-12.8%	7.359	8.873	-17.1%	4.7%		-13.6%	9.833	5.3%	
	0.833	0.858	-12.6%	0.804	0.821	-17.1%	0.5%	0.5%	2.0%	0.946	0.5%	
Northborough (P)	2.561		6.3%	2.528	2.391	5.7%		1.5%	10.2%	2.825	1.5%	
Norwood Deale de (D)		2.410	520.8%				1.6%					
Peabody (P)	2.709	0.436		1.789	0.686	160.8%	1.2% 5.1%	0.4%	171.8%	1.478	0.8%	
Quincy	8.081	8.725	-7.4%	7.949	8.661	-8.2%			-4.4%	9.305	5.0%	
Reading	1.373	1.444	-4.9%	1.456	1.391	4.6%	0.9%	0.9%	9.0%	1.687	0.9%	
Revere	3.444	3.521	-2.2%	3.459	3.510	-1.5%	2.2%	2.2%	2.7%	3.735	2.0%	
Saugus	2.554	2.560	-0.2%	2.466	2.511	-1.8%	1.6%	1.6%	2.4%	3.016	1.6%	
Somerville	5.515	5.833	-5.4%	5.525	6.038	-8.5%	3.6%		-4.7%	6.048	3.3%	
Southborough	0.685	0.745	-8.1%	0.626	0.693	-9.7%	0.4%		-5.9%	1.069	0.6%	
Stoneham (P)	1.924	1.852	3.9%	1.911	1.914	-0.1%	1.2%	1.2%	4.1%	2.309	1.2%	
Stoughton (P)	0.062	0.151	-58.7%	0.181	0.215	-15.8%	0.1%	0.1%	-12.3%	0.194	0.1%	
Swampscott	1.177	1.133	3.8%	1.137	1.118	1.7%	0.7%		6.0%	1.444	0.8%	
Wakefield (P)	1.331	1.014	31.2%	1.329	1.148	15.8%	0.9%	0.7%	20.7%	1.657	0.895%	
Waltham	5.798	5.842	-0.8%	5.634	6.179	-8.8%	3.6%	3.8%	-5.0%	6.894	3.7%	
Watertown	2.328	2.263	2.9%	2.327	2.271	2.5%	1.5%	1.4%	6.8%	2.584	1.4%	
Wellesley (P)	0.144	0.218	-34.0%	0.036	0.725	-95.0%	0.0%		-94.8%	1.329	0.7%	
Weston	1.020	1.139	-10.5%	0.921	0.991	-7.1%	0.6%		-3.2%	2.150	1.2%	
Wilmington (P)	0.052	0.139	-62.6%	0.072	0.203	-64.8%		0.13%	-63.3%	0.592	0.32%	
Winchester (P)	0.960	1.834	-47.6%	0.937	1.102	-15.0%	0.6%		-11.4%	1.618	0.9%	
Winthrop W. Learn (B)	1.083	1.090	-0.6%	1.066	1.118	-4.6%	0.7%		-0.6%	1.232	0.7%	
Woburn (P)	1.137	1.237	-8.1%	1.666	1.313	26.9%	1.1%	0.8%	32.2%	2.773	1.5%	
Subtotal Metro-System	158.834	161.951	-1.9%	155.181	161.703	-4.0%	100%	100%		185.248	100%	
Chicopee Valley Aqueduct												
Chicopee	4.478		-2.1%	4.340	4.591	-5.5%		73.4%	-0.4%	5.339	69.3%	
South Hadley FD #1	0.830		-7.3%	0.803	0.839	-4.2%		13.4%	0.9%	1.132	14.7%	
Wilbraham	0.852		-5.1%	0.795	0.825	-3.6%		13.2%	1.5%	1.238	16.1%	
Subtotal CVA System	6.161	6.367	-3.2%	5.938	6.255	-5.1%	100%	100%		7.709	100%	
Other Revenue Supply												
Cambridge (P)	0.000	2.018	-100.0%	0.000	1.159	-100.0%				2.320		
Clinton <sup>3</sup>	1.319	1.568	-15.9%	1.223	1.445	-15.4%				1.699		
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				2.315		
Other Revenue Customers <sup>4</sup>	1.331	1.352	-1.5%	1.341	1.400	-4.2%				1.427		
Subtotal Other Revenue Supply 5	2.650	4.938	-46.3%	2.564	4.003	-36.0%				7.761		
Total Water Supplied					,							
Fully Supplied Metro Communities	1/6 000	150.707	_2 40/	1/2 250	150.448	_/ 00/				167.663		
' ' '			-3.1%		- 1	-4.8% -5.1%				7.709		
CVA Communities	6.161	6.367	-3.2%	5.938	6.255							
Partially Supplied Communities	12.826		-3.3%	11.923	- 1	-4.0%				22.220		
Other Revenue Customers	2.650		-9.3%	2.564	2.844	-9.9%				3.126		
Total Water Supplied 6	107.044	173.256	-3.2%	103.083	171.961	-4.8%			lav (CVA) aammun	200.718		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

<sup>2)</sup> Lexington supplies Bedford with partial MWRA water service.

<sup>3)</sup> The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

<sup>4)</sup> Other Revenue Customers: D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Department of Youth Services.

<sup>5)</sup> Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

<sup>6)</sup> This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

<sup>(</sup>P) Community is partially supplied by MWRA.