

Massachusetts Water Resources Authority

Monthly and Year-to-Date Water Use Comparisons

Reporting Period: June 2010

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

	Monthly			YTD			YTD			Totals	
	Flow mgd		Flow Change	Flow mgd		Flow Change	Flow Share ¹		Change in YTD Flow Share	Ave. Flow mgd	Flow Share ¹
	Jun-10	Jun-09		CY10	CY09		CY10	CY09			
Metro-System Customers											
Arlington	4.391	4.346	1.0%	3.788	3.893	-2.7%	2.2%	2.2%	-1.2%	3.927	2.2%
Belmont	2.507	2.415	3.8%	2.184	2.105	3.7%	1.3%	1.2%	5.3%	2.147	1.2%
Boston (BWSC)	69.980	67.456	3.7%	64.653	66.081	-2.2%	37.4%	37.6%	-0.7%	66.256	37.3%
Brookline	5.386	5.862	-8.1%	4.884	5.145	-5.1%	2.8%	2.9%	-3.6%	5.222	2.9%
Canton (P)	2.819	2.555	10.3%	2.326	2.155	7.9%	1.3%	1.2%	9.6%	2.208	1.2%
Chelsea	3.230	3.163	2.1%	2.966	3.025	-2.0%	1.71%	1.72%	-0.5%	3.067	1.73%
Dedham-Westwood W.D. (P)	0.000	0.0013	-100.0%	0.001	0.002	-32.7%	0.0%	0.0%	-31.7%	0.001	0.000%
Everett	4.406	4.031	9.3%	4.136	3.961	4.4%	2.4%	2.3%	6.0%	4.083	2.3%
Framingham	7.513	6.990	7.5%	6.364	6.187	2.9%	3.7%	3.5%	4.4%	6.341	3.6%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lexington ²	6.045	5.453	10.9%	4.397	4.627	-5.0%	2.5%	2.6%	-3.6%	4.666	2.6%
Lynn (LWSC) (P)	0.198	0.147	34.4%	0.179	0.159	12.8%	0.1%	0.1%	14.5%	0.167	0.1%
Lynnfield W.D.	0.538	0.415	29.5%	0.346	0.337	2.4%	0.2%	0.2%	4.0%	0.356	0.2%
Malden	5.576	5.550	0.5%	5.200	5.501	-5.5%	3.0%	3.1%	-4.1%	5.402	3.0%
Marblehead	2.244	2.163	3.7%	1.607	1.652	-2.7%	0.9%	0.9%	-1.3%	1.775	1.0%
Marlborough (P)	3.280	2.228	47.2%	1.839	2.053	-10.4%	1.1%	1.2%	-9.1%	2.351	1.3%
Medford	5.337	5.119	4.3%	4.931	4.893	0.8%	2.8%	2.8%	2.3%	4.977	2.8%
Melrose	2.535	2.273	11.5%	2.127	2.040	4.3%	1.2%	1.2%	5.8%	2.058	1.2%
Milton	2.652	2.533	4.7%	2.264	2.167	4.5%	1.3%	1.2%	6.0%	2.252	1.3%
Nahant	0.402	0.339	18.6%	0.271	0.295	-8.0%	0.2%	0.2%	-6.6%	0.299	0.2%
Needham (P)	0.611	0.563	8.4%	0.263	0.177	48.8%	0.2%	0.1%	51.0%	0.261	0.1%
Newton	9.748	9.369	4.1%	8.421	8.588	-1.9%	4.9%	4.9%	-0.5%	8.565	4.8%
Northborough (P)	0.756	0.856	-11.6%	0.666	0.812	-18.0%	0.4%	0.5%	-16.8%	0.781	0.4%
Norwood	3.565	2.962	20.3%	2.947	2.789	5.6%	1.7%	1.6%	7.2%	2.827	1.6%
Peabody (P)	1.257	0.544	131.2%	0.436	0.319	36.7%	0.3%	0.2%	38.8%	0.386	0.2%
Quincy	9.795	9.650	1.5%	8.990	9.348	-3.8%	5.2%	5.3%	-2.4%	9.231	5.2%
Reading	2.065	1.832	12.7%	1.675	1.733	-3.3%	1.0%	1.0%	-1.9%	1.698	1.0%
Revere	4.481	4.192	6.9%	4.139	3.942	5.0%	2.4%	2.2%	6.6%	4.018	2.3%
Saugus	3.151	3.250	-3.1%	2.787	2.816	-1.1%	1.6%	1.6%	0.4%	2.923	1.6%
Somerville	5.988	5.947	0.7%	5.845	5.881	-0.6%	3.4%	3.3%	0.9%	5.859	3.3%
Southborough	1.293	1.173	10.2%	0.839	0.895	-6.3%	0.5%	0.5%	-4.9%	0.915	0.5%
Stoneham	3.424	2.994	14.3%	2.742	2.695	1.8%	1.6%	1.5%	3.3%	2.665	1.5%
Stoughton (P)	0.741	0.498	49.0%	0.555	0.571	-2.8%	0.3%	0.3%	-1.3%	0.551	0.3%
Swampscott	1.679	1.653	1.6%	1.322	1.402	-5.7%	0.8%	0.8%	-4.3%	1.438	0.8%
Wakefield (P)	1.830	1.598	14.5%	1.346	1.459	-7.7%	0.8%	0.8%	-6.4%	1.494	0.8%
Waltham	8.228	7.916	3.9%	7.393	7.679	-3.7%	4.3%	4.4%	-2.3%	7.512	4.2%
Watertown	2.834	2.751	3.0%	2.563	2.659	-3.6%	1.5%	1.5%	-2.2%	2.598	1.5%
Wellesley (P)	1.367	1.356	0.8%	0.688	0.918	-25.1%	0.4%	0.5%	-24.0%	1.022	0.6%
Weston	2.165	1.898	14.0%	1.229	1.175	4.6%	0.7%	0.7%	6.2%	1.345	0.8%
Wilmington (P)	0.855	0.130	558.7%	0.277	0.060	359.8%	0.2%	0.0%	366.7%	0.099	0.1%
Winchester (P)	1.503	1.315	14.3%	0.687	0.691	-0.5%	0.4%	0.4%	1.0%	0.823	0.5%
Winthrop	1.133	1.293	-12.4%	0.989	1.232	-19.7%	0.6%	0.7%	-18.5%	1.219	0.7%
Woburn (P)	3.063	2.740	11.8%	1.819	1.546	17.6%	1.1%	0.9%	19.4%	1.685	0.9%
Subtotal Metro-System	200.569	189.518	5.8%	173.082	175.666	-1.5%	100%	100%		177.470	100%
Chicopee Valley Aqueduct											
Chicopee	6.477	6.030	7.4%	5.585	5.359	4.2%	71.9%	70.9%	1.5%	5.510	71.4%
South Hadley FD #1	1.468	1.315	11.6%	1.132	1.224	-7.5%	14.6%	16.2%	-9.9%	1.188	15.4%
Wilbraham	1.464	1.202	21.8%	1.047	0.977	7.2%	13.5%	12.9%	4.3%	1.014	13.1%
Subtotal CVA System	9.409	8.546	10.1%	7.764	7.560	2.7%	100%	100%		7.711	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton ³	2.153	1.764	22.1%	1.772	1.613	9.9%				1.610	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ⁴	1.565	1.697	-7.8%	1.613	1.621	-0.5%				1.675	
Subtotal Other Revenue Supply ⁵	3.718	3.461	7.4%	3.385	3.234	4.7%				3.286	
Total Water Supplied											
Fully Supplied Communities	193.851	185.297	4.6%	171.537	173.916	-1.4%				174.963	
Partially Supplied Communities	18.279	14.531	25.8%	11.082	10.922	1.5%				11.829	
Other Revenue Customers	1.565	1.697	-7.8%	1.613	1.621	-0.5%				1.675	
Total Water Supplied ⁶	213.695	201.525	6.0%	184.232	186.459	-1.2%				188.467	

1) Flow share for each rate revenue community is the community's share of total flow for all rate revenue communities. Flow share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total CVA flow. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: Fernald School (State), D.C.R. (Parks & Pools), Stone Zoo, Deer Island WWTP and Westborough State Hospital.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA.

Question's regarding water supplied can be directed to David Liston @ (617) 305-5853 or Leo Norton @ (617) 788-2256.