MWRA Fully Served Water and Sewer Customers	Final FY20 Water Assessment	Final FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Final FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Final FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
ARLINGTON	5,428,333	5,627,090	3.7%	8,921,155	8,872,540	-0.5%	\$14,349,488	\$14,499,630	\$150,142	1.0%
BOSTON (BWSC)	3,001,852	3,040,437	1.3%	5,321,061	5,332,639	0.2%	8,322,913	8,373,076	50,163	0.6%
BROOKLINE	93,413,175 7,300,560	97,981,545 7,543,434	4.9% 3.3%	145,875,583 13,202,213	145,976,286 13,249,272	0.1%	239,288,758 20,502,773	243,957,831	4,669,073 289,933	2.0% 1.4%
CHELSEA	4,939,423	5,158,804	4.4%	8,626,321	8,585,318	-0.5%	13,565,744	13,744,122	178,378	1.4%
EVERETT	5,543,676	5,958,067	7.5%	9,310,473	9,529,946	2.4%	14,854,149	15,488,013	633,864	4.3%
FRAMINGHAM	8,448,119	8,834,401	4.6%	13,569,073	13,209,393	-2.7%	22,017,192	22,043,794	26,602	0.1%
LEXINGTON	7,413,364	8,006,399	8.0%	7,851,947	7,922,359	0.9%	15,265,311	15,928,758	663,447	4.3%
MALDEN	7,552,824	7,980,333	5.7%	13,705,355	13,376,032	-2.4%	21,258,179	21,356,365	98,186	0.5%
MEDFORD	6,542,736	6,872,249	5.0%	12,493,747	12,312,099	-1.5%	19,036,483	19,184,348	147,865	0.8%
MELROSE	2,977,071	3,105,038	4.3%	6,723,984	6,642,072	-1.2%	9,701,055	9,747,110	46,055	0.5%
MILTON	3,508,765	3,524,251	0.4%	5,736,340	5,780,577	0.8%	9,245,105	9,304,828	59,723	0.6%
NEWTON	12,721,936	13,532,097	6.4%	22,443,151	21,895,848	-2.4%	35,165,087	35,427,945	262,858	0.7%
NORWOOD	3,963,726	4,246,016	7.1%	8,171,535	8,188,530	0.2%	12,135,261	12,434,546	299,285	2.5%
QUINCY	11,714,243	12,401,474	5.9%	21,091,455	20,972,691	-0.6%	32,805,698	33,374,165	568,467	1.7%
READING	2,370,637	2,399,752	1.2%	5,377,793	5,250,778	-2.4%	7,748,430	7,650,530	(97,900)	-1.3%
REVERE	5,262,364	5,591,863	6.3%	10,896,609	10,748,405	-1.4%	16,158,973	16,340,268	181,295	1.1%
SOMERVILLE	8,240,009	8,711,112	5.7%	17,492,310	16,822,763	-3.8%	25,732,319	25,533,875	(198,444)	-0.8%
STONEHAM	3,019,242	2,870,605	-4.9%	4,812,709	4,988,619	3.7%	7,831,951	7,859,224	27,273	0.3%
WALTHAM	9,621,955	10,046,663	4.4%	13,961,534	13,972,854	0.1%	23,583,489	24,019,517	436,028	1.8%
WATERTOWN	3,898,438	3,935,832	1.0%	6,729,234	6,648,177	-1.2%	10,627,672	10,584,009	(43,663)	-0.4%
WINTHROP	1,848,357	1,958,437	6.0%	3,718,688	3,714,891	-0.1%	5,567,045	5,673,328	106,283	1.9%
TOTA		\$229,325,899	4.8%	\$366,032,270	\$363,992,089	-0.6%	\$584,763,075	\$593,317,988	\$8,554,913	1.5%
MWRA Sewer and Partial Water Customers	Final FY20 Water Assessment	Final FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Final FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Final FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
CANTON	2,136,764	1,626,637	-23.9%	4,620,738	4,599,635	-0.5%	\$6,757,502	\$6,226,272	(\$531,230)	-7.9%
NEEDHAM	1,412,709	1,122,902	-20.5%	6,399,114	6,399,895	0.0%	7,811,823	7,522,797	(289,026)	-3.7%
STOUGHTON	146,695	141,002	-3.9%	5,240,340	5,226,978	-0.3%	5,387,035	5,367,980	(19,055)	-0.4%
WAKEFIELD	2,581,082	2,874,557	11.4%	6,585,727	6,577,299	-0.1%	9,166,809	9,451,856	285,047	3.1%
WELLESLEY	1,476,827	1,835,381	24.3%	5,933,569	5,955,781	0.4%	7,410,396	7,791,162	380,766	5.1%
WILMINGTON	732,142	599,456	-18.1%	2,987,771	2,953,524	-1.1%	3,719,913	3,552,980	(166,933)	-4.5%
WINCHESTER	1,732,283	1,835,487	6.0%	4,458,416	4,440,715	-0.4%	6,190,699	6,276,202	85,503	1.4%
WOBURN	4,119,106	4,199,480	2.0%	9,475,387	9,434,265	-0.4%	13,594,493	13,633,745	39,252	0.3%
TOTA		\$14,234,902	-0.7%	\$45,701,062	45,588,092	-0.2%	\$60,038,670	\$59,822,994	(\$215,676)	-0.4%
MWD 4 O	Final FY20	Final FY21 Water	Percent	Final FY20	Final FY21	Percent	Final FY20	Final FY21	Dollar Change	Percent
MWRA Sewer-only Customers	Water Assessment	Assessment	Change from FY20	Sewer Assessment	Sewer Assessment	Change from FY20	Combined Assessment	Combined Assessment	from FY20	Change from FY20
ASHLAND										
				Assessment	Assessment	FY20	Assessment	Assessment	from FY20	FY20
ASHLAND				Assessment 2,747,924	Assessment 2,675,100	FY20 -2.7%	Assessment \$2,747,924	Assessment \$2,675,100	from FY20 (\$72,824)	FY20 -2.7% -1.8% 1.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON				2,747,924 3,630,690 9,896,915 5,815,487	2,675,100 3,563,964 10,046,123 5,969,600	-2.7% -1.8% 1.5% 2.7%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487	\$2,675,100 3,563,964 10,046,123 5,969,600	from FY20 (\$72,824) (66,726) 149,208 154,113	-2.7% -1.8% 1.5% 2.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE				2,747,924 3,630,690 9,896,915 5,815,487 26,400,678	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	-2.7% -1.8% 1.5% 2.7% 0.9%	Assessment \$2,747,924 3,630,690 9,896,915	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	(\$72,824) (66,726) 149,208 154,113 229,622	-2.7% -1.8% 1.5% 2.7% 0.9%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM				Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037	-2.7% -1.8% 1.5% 2.7% 0.9%	\$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037	(\$72,824) (\$66,726) 149,208 154,113 229,622 16,486	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE				2,747,924 3,630,690 9,896,915 5,815,487 26,400,678	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	-2.7% -1.8% 1.5% 2.7% 0.9%	\$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	(\$72,824) (66,726) 149,208 154,113 229,622	-2.7% -1.8% 1.5% 2.7% 0.9%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK				Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	(\$72,824) (\$66,726) 149,208 154,113 229,622 16,486 67,967 (40,906)	-2.7% -1.8% -1.5% -2.7% -9% -3% -3.5% -2.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK				Assessment 2,747,924 3,630,690 9,896,915 5,815,48 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657	-2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490)	-2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH				Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289	FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,251 1,857,144 6,044,147 6,747,779	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490)	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE				Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,744,147 6,747,779 4,096,111	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -3.3% -3.5% -2.2% -2.1% -0.1% -0.7%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1% 0.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD				Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 4,096,111 3,161,944	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% 0.7% 1.3%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699)	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% 0.1% 0.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIGGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Assessment			Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974	FY20 -2.7% -1.8% -1.8% -1.5% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (127,490) (4,490) 29,565 (40,699)	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Assessment	Assessment	FY20	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422	FY20 -2.7% -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -0.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422	(\$72,824) (\$62,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -0.1% 0.7% -1.3% 1.2% 0.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers	Assessment LL Final FY20 Water Assessment	Assessment Final FY21 Water Assessment	Percent Change from FY20	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974	FY20 -2.7% -1.8% -1.8% -1.5% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,54 \$91,281,976 Final FY20 Combined Assessment	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Assessment LL Final FY20 Water Assessment 801,241	Final FY21 Water Assessment	Percent Change from FY20	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374)	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Assessment Final FY20 Water Assessment 801,241 2,576,446	Final FY21 Water Assessment 764,867 2,664,131	Percent Change from FY20 -4.5% 3.4%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446	\$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313	Final FY21 Water Assessment 764,867 2,664,131 514,383	Percent Change from FY20 -4.5% 3.4% 12.5%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% 0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Assessment L Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635	Percent Change from FY20 -4.5% 3.4% 5.8%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.11% -0.7% -1.3% -1.2% -0.5% -2.2% -2.4.5% -2.5%
ASHLAND BEDFORD BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016	Percent Change from FY20 -4.5% 3.4% 5.8% 8.1%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440	Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,333 4,465,635 1,003,016 2,342,440	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% -3.3% 3.5% -2.2% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031	Percent Change from FY20 -4.5% 12.5% 5.8% 8.1% 8.4% -0.8%	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920)	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 AL \$13,555,970 Final FY20 Water	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water	Percent Change from FY20 -4.5% 3.4% 5.8% 6.1% -0.8% 4.3% Percent Change from	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.11% -0.7% -1.3% -1.2% -0.5% -2.2% -2.1% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -4.5% -3.4% -1.5% -3.4% -1.5% -3.4% -1.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 L\$13,559,970 Final FY20 Water Assessment	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,000,016 2,342,440 2,395,031 \$14,149,503	Percent Change from FY20 -4.5% 12.5% 5.8% 6.1% -0.8% 4.3% Percent	Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	FY20 -2.7% -1.8% 1.5% 0.9% 0.3% 3.5% -2.2% 0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 Percent	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (47,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 8.1% 8.4% -0.8% 4.3% Percent
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 L\$13,559,970 Final FY20 Water Assessment	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water	Percent Change from FY20 -4.5% 3.4% 5.8% 6.1% -0.8% 4.3% Percent Change from	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.11% -0.7% -1.3% -1.2% -0.5% -2.2% -2.1% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -4.5% -3.4% -1.5% -3.4% -1.5% -3.4% -1.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Water Assessment CT 181,946.00 392,593	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099	Percent Change from FY20 -4.5% 3.4% 12.5% 8.1% 8.1% -0.8% 4.3% Percent Change from FY20 470.4%	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$181,946 392,593	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,333 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -3.3% -3.5% -2.2% -0.1% -0.1% -0.5% -1.3% -1.3% -1.2% -0.5% -3.4% -1.2.5% -3.4% -0.8% -3.4% -0.8% -3.4% -0.8% -3.4% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.9% -0.9% -0.9% -0.9% -0.9%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 LL \$13,559,970 Final FY20 Water Assessment CT 181,946.00 392,593 5,875,229	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861,00 396,099 6,194,747	Percent Change from FY20 -4.5% 12.5% 5.8% 8.1% -0.8% 4.3% Percent Change from FY20 470.4% 0.9% 5.4%	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$1,241,3951 \$13,559,970	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,003,016 2,342,440 2,395,031 \$14,149,503	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20 \$855,915 3,506 319,518	FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 3.5% -2.2% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 8.1% 8.4% -0.8% 4.3% Percent Change from FY20 4.5% -1.4% -1.4% -1.5% -1.4% -1.5
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARBOROUGH NORTHBOROUGH	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 AL \$13,559,970 Final FY20 Water Assessment CT 181,946.00 392,593 5,875,229 1,312,711	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346	Percent Change from FY20 -4.5% 3.4% 12.5% 6.8% 6.1% 4.3% Percent Change from FY20 470.4% 0.9% 5.4% 8.4%	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,946 392,593 5,875,229 1,312,711	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20 \$451,466 319,518	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2% -0.5% -2.8% -2.1% -2.1% -2.1% -2.1% -2.1% -2.1% -2.1% -2.2% -2.1% -2.1% -2.2% -2.1% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.1% -2.2% -
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHART SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT MARBLET MARBLET SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH PEABODY	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,4113,951 AL \$13,559,970 Final FY20 Water Assessment CT 181,946,00 392,593 5,875,229 1,312,711 4,360,830	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,392,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346 1,310,040	Percent Change from FY20 -4.5% 5.8% 6.1% -0.8% 4.3% Percent Change from FY20 470.4% 0.9% 5.4% 8.4%	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$811,946 392,593 5,875,229 1,312,711 4,360,830	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099 6,194,747 1,422,346 1,310,040	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (47,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20 \$855,915 3,506 319,518 109,635 (3,050,790)	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -3.5% -2.2% -2.1% -0.11% -0.7% -1.3% -1.2% -0.5% Percent Change from FY20 -4.5% -3.4% -0.8% -4.3% -4.3% -70.0%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTA MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARBOROUGH NORTHBOROUGH	Assessment Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,4113,951 AL \$13,559,970 Final FY20 Water Assessment CT 181,946,00 392,593 5,875,229 1,312,711 4,360,830	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346	Percent Change from FY20 -4.5% 3.4% 12.5% 6.8% 6.1% 4.3% Percent Change from FY20 470.4% 0.9% 5.4% 8.4%	Assessment	Assessment	FY20 -2.7% -1.8% -1.8% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from FY20 Percent Change from	Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,951 \$13,559,970 Final FY20 Combined Assessment \$181,946 392,593 5,875,229 1,312,711	Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20 \$451,466 319,518	FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2% -0.5% -2.8% -2.1% -2.1% -2.1% -2.1% -2.1% -2.1% -2.1% -2.2% -2.1% -2.1% -2.2% -2.1% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.1% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.1% -2.2% -

Less MWRA Water Ratepayer Subsidy

as per CH. 307, Section 8 The Acts of 1987

Billable Charge to the Town of Clinton

BUDGETED EXPENSES: Draft Final FY21	
Clinton Direct Operating Expenses:	\$2,714,083
MWRA Support Allocation:	648,211
Subtotal O&M Expenses:	\$3,362,294
Total Debt Service Expenses:	\$1,315,448
Total Clinton Service Area Expenses	\$4,677,742
Less Revenue (City of Worcester Payment)	-214,711
Clinton WWTP Rate Revenue Requirement:	\$4,463,032

WASTEWATER FLOW and FLOW	CY2019			
Town of		Lancaster Sewer District	Total Wastewater	
Clinton Flow		Flow	Flow	
Average Daily Flow (MGD)	2.339	0.243	2.583	
Average Flow (MG/YR)	853.904	88.869	942.773	
Proportional Share of Flow	90.57%	9.43%	100.0%	

TOWN OF CLINTON		LANCASTER SEWER DISTRICT	
O&M Expenses	\$3,362,294	O&M Expenses	\$3,362,294
Less Revenue (City of Worcester Payment)	-214,711	Less Revenue (City of Worcester Payment)	-214,711
O&M Expenses to be Recovered	\$3,147,584	O&M Expenses to be Recovered	\$3,147,584
Clinton's Share of Flow	90.57%	Lancaster's Share of Flow	9.43%
Clinton's Share of O&M Costs	\$2,850,881	Lancaster's Share of O&M Costs	\$296,702
Total Clinton O&M Charge	\$2,850,881	Total Lancaster Sewer District O&M Charge	\$296,702
Debt Service Costs to be Recovered	\$1,315,448	Debt Service Costs to be Recovered	\$1,315,448
Clinton's Share of Wastewater Flow	90.57%	Lancaster's Share of Wastewater Flow	9.43%
Total Clinton Debt Service Charge	\$1,191,449	Total Lancaster Sewer District Debt Service Charge	\$123,999
Total Clinton O&M and Debt Service Charge	\$4,042,330	Total Lancaster O&M and Debt Service Charge	\$420,701

-\$3,542,330

\$500,000

Clinton WWTP Charges and Payment Schedule

Sewer User Charge Determination

Sewer Customer	Billable Charges	Change from Prior	r Voar
Town of Clinton (billable)	\$500,000	\$0	0.0%
Lancaster Sewer District (before adj.)	\$420,701	, ,	
Lancaster Sewer District (prior yr. adj.)	\$13,070		
Lancaster Sewer District (billable)	\$433,771	\$58,004	15.4%
Total Billable Sewer Use Charges	\$933,771		
O'the of Warrandon	6014 711	\$200 77 2	2.00/
City of Worcester	\$214,711	\$208,773	2.8%

Payment 1	Payment 2	Payment 3	Payment 4
on or before	on or before	on or before	on or before
Sept 15, 2020	Nov 15, 2020	Feb 15, 2021	May 15, 2021
\$125,000	\$125,000	\$125,000	\$125,000
\$108,443	\$108,443	\$108,443	\$108,443
\$233,443	\$233,443	\$233,443	\$233,443
	•		
\$0	\$0	\$214,711	\$0
	•		

Billable Charge to Lancaster Sewer District

\$420,701

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct Water System Assessment

FY2021 Budget and Assessments

CVA Operating Budget	FY20	FY21
CVA Cost Center Expenses	\$935,590	\$965,147
Allocated Waterworks Expenses	149,935	152,731
Allocated Watershed/PILOT	495,188	482,312
Allocated Watershed Land Acquisition	27,935	29,675
Allocated MWRA Indirect Expenses	629,553	650,516
SUBTOTAL OPERATING BUDGET	\$2,238,201	\$2,280,381

Change from Prior Year		
Dollars	Percent	
Dollar 3	i ercent	
\$29,556	3.2%	
2,796	1.9%	
-12,876	-2.6%	
1,740	6.2%	
20,963	3.3%	
\$42,180	1.9%	

CVA Capital Budget	FY20	FY21
Capital Expenses	\$3,064,467	\$3,099,516
TOTAL CVA BUDGET	\$5,302,668	\$5,379,897

Change from Prior Year		
Dollars	Percent	
\$35,050	1.1%	
\$77,230	1.5%	

BASE COMMUNITY ASSESSMENT	FY20 ¹	FY21 ²
Chicopee	\$3,728,618	\$3,776,791
South Hadley Fire District #1	748,587	780,962
Wilbraham	825,463	822,145
CVA BASE SYSTEM ASSESSMENT	\$5,302,668	\$5,379,897

Change from Prior Year	
Dollars	Percent
\$48,173	1.3%
32,374	4.3%
-3,318	-0.4%
\$77,230	1.5%

PRIOR PERIOD ADJUSTMENTS	FY20 ³	FY21 ³
Chicopee	-\$123,896	-\$69,385
South Hadley Fire District #1	-25,004	-14,354
Wilbraham	-7,657	-13,802
TOTAL ADJUSTMENTS	-\$156,557	-\$97,540

Change from Prior Year		
Dollars	Percent	
\$54,512	-44.0%	
10,650	-42.6%	
-6,145	80.3%	
\$59,016	-37.7%	

ADJUSTED ASSESSMENT	FY20	FY21
Chicopee	\$3,604,721	\$3,707,406
South Hadley Fire District #1	723,584	766,608
Wilbraham	817,806	808,343
ADJUSTED ASSESSMENT	\$5,146,111	\$5,282,357

Change from Prior Year		
Dollars	Percent	
\$102,685	2.8%	
43,024	5.9%	
-9,463	-1.2%	
\$136,246	2.65%	

¹ Based on CY2018 water use and before prior period adjustments.

² Based on CY2019 water use and before prior period adjustments.

³ Prior period adjustment to account for budget to actual expenses.