MWRA Fully Served Water and Sewer Customers	Final FY13 Water Assessment	Final FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Final FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Final FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
ARLINGTON	\$4,706,235	\$4,553,819	-3.2%	\$7,404,065	\$7,661,286	3.5%	\$12,110,300	\$12,215,105	\$104,805	0.9%
BELMONT	2,263,350	2,516,559	11.2%	4,593,647	4,652,803	1.3%	6,856,997	7,169,362	312,365	4.6%
BOSTON (BWSC) BROOKLINE	71,651,462 5,656,061	73,408,095 5,906,771	2.5% 4.4%	116,347,350 12,401,739	122,165,554 12,675,295	5.0% 2.2%	187,998,812 18,057,800	195,573,649 18,582,066	7,574,837 524,266	4.0% 2.9%
CHELSEA	3,406,236	3,524,702	3.5%	6,451,121	6,833,214	5.9%	9,857,357	10,357,916	500,559	5.1%
EVERETT	4,334,567	4,486,488	3.5%	7,243,065	7,612,435	5.1%	11,577,632	12,098,923	521,291	4.5%
FRAMINGHAM	7,355,228	7,645,878	4.0%	10,385,748	10,691,353	2.9%	17,740,976	18,337,231	596,255	3.4%
LEXINGTON	5,145,927	5,555,065	8.0%	6,954,177	7,014,300	0.9%	12,100,104	12,569,365	469,261	3.9%
MALDEN	6,053,825	6,264,071	3.5%	11,319,673	11,761,795	3.9%	17,373,498	18,025,866	652,368	3.8%
MEDFORD MELPOOF	5,534,818	5,520,265	-0.3%	10,766,699	10,943,641	1.6%	16,301,517	16,463,906	162,389	1.0%
MELROSE MILTON	2,405,858 2,718,549	2,519,249 2,834,490	4.7%	5,437,804 4,985,169	5,648,906 4,999,997	3.9% 0.3%	7,843,662 7,703,718	8,168,155 7,834,487	324,493 130,769	4.1% 1.7%
NEWTON	9,695,370	10,333,024	6.6%	19,917,866	20,152,363	1.2%	29,613,236	30,485,387	872,151	2.9%
NORWOOD	3,372,954	3,133,277	-7.1%	5,967,178	6,147,982	3.0%	9,340,132	9,281,259	(58,873)	-0.6%
QUINCY	9,889,803	10,147,276	2.6%	18,073,247	18,635,986	3.1%	27,963,050	28,783,262	820,212	2.9%
READING	1,811,212	1,854,203	2.4%	4,326,182	4,499,328	4.0%	6,137,394	6,353,531	216,137	3.5%
REVERE	4,362,470	4,353,201	-0.2%	9,486,795	9,920,985	4.6%	13,849,265	14,274,186	424,921	3.1%
SOMERVILLE STONEHAM	6,167,896 3,104,419	6,440,071 3,262,031	4.4% 5.1%	13,887,278 4,357,938	14,595,600 4,452,189	5.1% 2.2%	20,055,174 7,462,357	21,035,671 7,714,220	980,497 251,863	4.9% 3.4%
WALTHAM	7,792,300	7,809,194	0.2%	12,485,924	12,759,248	2.2%	20,278,224	20,568,442	290,218	1.4%
WATERTOWN	2,925,467	2,945,405	0.7%	5,471,720	5,654,172	3.3%	8,397,187	8,599,577	202,390	2.4%
WINTHROP	1,387,397	1,429,691	3.0%	3,036,088	3,161,934	4.1%	4,423,485	4,591,625	168,140	3.8%
TOTAL	\$171,741,404	\$176,442,825	2.7%	\$301,300,473	\$312,640,366	3.8%	\$473,041,877	\$489,083,191	\$16,041,314	3.4%
MWRA Sewer and Partial Water Customers	Final FY13 Water Assessment	Final FY14 Water Assessment	Percent Change from FY13	Final FY13 Sewer Assessment	Final FY14 Sewer Assessment	Percent Change from FY13	Final FY13 Combined Assessment	Final FY14 Combined Assessment	Dollar Change from FY13	Percent Change from FY13
CANTON	\$2,138,489	\$1,414,000	-33.9%	\$3,313,092	\$3,460,713	4.5%	\$5,451,581	\$4,874,713	(\$576,868)	-10.6%
NEEDHAM	964,345	1,271,018	31.8%	5,381,187	5,423,810	0.8%	6,345,532	6,694,828	349,296	5.5%
STOUGHTON	700,394	758,402	8.3%	4,420,052	4,364,713	-1.3%	5,120,446	5,123,115	2,669	0.1%
WAKEFIELD WELLESLEY	1,617,772 854,839	1,604,779 1,423,735	-0.8% 66.6%	5,512,303 5,078,134	5,549,601 5,246,821	0.7% 3.3%	7,130,075 5,932,973	7,154,380 6,670,556	24,305 737,583	0.3% 12.4%
WILMINGTON	296,556	125,176	-57.8%	2,241,570	2,408,266	7.4%	2,538,126	2,533,442	(4,684)	-0.2%
WINCHESTER	974,666	1,127,860	15.7%	3,634,180	3,718,082	2.3%	4,608,846	4,845,942	237,096	5.1%
WOBURN	2,535,816	3,549,339	40.0%	8,959,770	9,134,120	1.9%	11,495,586	12,683,459	1,187,873	10.3%
TOTAL	\$10,082,877	\$11,274,309	11.8%	\$38,540,288	\$39,306,126	2.0%	\$48,623,165	\$50,580,435	\$1,957,270	4.0%
MWRA Sewer-only Customers	Final FY13 Water	Final FY14 Water	Percent	Final FY13 Sewer	Final FY14 Sewer	Percent	Final FY13	Final FY14 Combined	Dollar	Percent
	Assessment	Assessment	Change from FY13	Assessment	Assessment	Change from FY13	Combined Assessment	Assessment	Change from FY13	Change from FY13
ASHLAND	Assessment	Assessment		\$2,081,319	\$2,175,735	FY13 4.5%	Assessment \$2,081,319	Assessment \$2,175,735		FY13 4.5%
BEDFORD	Assessment	Assessment		\$2,081,319 2,909,153	\$2,175,735 2,968,529	FY13 4.5% 2.0%	\$2,081,319 2,909,153	\$2,175,735 2,968,529	FY13 \$94,416 59,376	FY13 4.5% 2.0%
BEDFORD BRAINTREE	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309	\$2,175,735 2,968,529 7,759,278	FÝ13 4.5% 2.0% 2.1%	\$2,081,319 2,909,153 7,597,309	Assessment \$2,175,735 2,968,529 7,759,278	FY13 \$94,416 59,376 161,969	FŸ13 4.5% 2.0% 2.1%
BEDFORD BRAINTREE BURLINGTON	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848	\$2,175,735 2,968,529 7,759,278 4,846,498	FÝ13 4.5% 2.0% 2.1% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848	\$2,175,735 2,968,529 7,759,278 4,846,498	\$94,416 \$94,416 59,376 161,969 122,650	FŸ13 4.5% 2.0% 2.1% 2.6%
BEDFORD BRAINTREE	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309	\$2,175,735 2,968,529 7,759,278	FÝ13 4.5% 2.0% 2.1%	\$2,081,319 2,909,153 7,597,309	Assessment \$2,175,735 2,968,529 7,759,278	FY13 \$94,416 59,376 161,969	FŸ13 4.5% 2.0% 2.1%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	FY13 4.5% 2.0% 2.1% 2.6% 2.2%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419	\$94,416 59,376 161,969 122,650 456,187	F¥13 4.5% 2.0% 2.1% 2.6% 2.2%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268	4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268	\$94,416 59,376 161,969 122,650 456,187 59,968	FŸ13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457	4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457	\$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056	FV13 4.5% 2.0% 2.1% 2.6% 1.2% 3.2% 4.2% 5.8%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673	Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056	FÝ13 4.5% 2.0% 2.1% 2.6% 4.2% 3.2% 4.2% 5.8% 3.1%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 3.1% 2.2%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,260 4,903,457 5,561,761 3,373,364	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542	FÝ13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH	Assessment	Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673	Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056	FÝ13 4.5% 2.0% 2.1% 2.6% 4.2% 3.2% 4.2% 5.8% 3.1%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD		Assessment		\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,45 5,561,761 3,373,364 2,362,136	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542	FV13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH		Assessment Final FY14 Water Assessment	FŸ13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 2.7%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,47 5,561,761 3,373,364 2,362,136 10,400,989	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 4.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Final FY13 Water Assessment \$401,149	Final FY14 Water Assessment \$467,594	Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 1.9% 2.7% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 259,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.9% 6.6%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY13 Water Assessment \$401,149 1,825,752	Final FY14 Water Assessment \$467,594 1,990,555	Percent Change from FY13 16.6% 9.0%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 1.9% 2.7% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.296 2.2% 4.9% 4.6% 1.9% 2.6% Percent Change from FY13 16.6% 9.0%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY13 Water Assessment \$401,149 1,825,752 309,977	Final FY14 Water Assessment \$467,594 1,990,555 349,194	Percent Change from FY13 16.6% 9.0% 12.7%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 1.9% 2.7% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194	\$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217	FY13 4.5% 2.0% 2.1% 2.6% 2.29 1.2% 3.2% 4.2% 5.8% 3.19 2.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY13 Water Assessment \$401,149 1.825,752 309,977 3,151,506	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455	Percent Change from FY13 16.6% 9.0% 12.7% -6.0%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 4.19% 2.2% 1.9% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051)	FÝ13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.2% 5.8% 3.1% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY13 Water Assessment \$401,149 1,825,752 309,977	Final FY14 Water Assessment \$467,594 1,990,555 349,194	Percent Change from FY13 16.6% 9.0% 12.7%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 4.19% 2.2% 1.9% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194	\$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217	FY13 4.5% 2.0% 2.1% 2.6% 2.29 1.2% 3.2% 4.2% 5.8% 3.19 2.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 4.19% 2.2% 1.9% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 3.2% 4.2% 5.8% 3.1% 2.2% 4.9% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% 4.6% 4.6%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844	Final FY14 Water Assessment \$467.594 1,990.555 349.194 2,963.455 695,113 1,781,628	Percent Change from FY13 16.6% 9.0% 16.7% 7.2%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 4.19% 2.2% 1.9% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,199 2,963,455 695,113 1,781,628	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 3.2% 4.2% 5.8% 3.1% 2.2% 6.0% 1.9% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7% 7.2%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,494 6,95,113 1,781,628 1,898,881	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 16.7% 7.2%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 4.2% 4.19% 2.2% 1.9% 2.6%	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,459 1,781,628 1,898,881	\$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 3.2% 4.2% 5.8% 3.1% 2.2% 4.9% 2.2% 1.9% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% 4.0% 16.7% 7.2% 12.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY13 Water Assessment \$401,149 1.825,752 309,977 3,151,506 595,717 1.661,956 1.684,844 \$9,630,901 Final FY13 Water	Final FY14 Water Assessment \$467.594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,864 1,684,960 1,684,960 1,684,960 1,684,960 1,684,960 1,684,960 1,686	Assessment \$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,154 2,963,455 695,113 1,781,628 1,898,828 1,898,828 1,1946,420 Final FY14 Combined	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from	FY13 4.5% 2.0% 2.1% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 6.0% 1.2.7% 2.6% Percent Change from FY13 16.6% 12.7% 5.0% 12.7% 5.4% 5.4%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC)	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,495 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5%	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$11,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966)	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 3.2% 4.2% 5.8% 3.1% 2.2% 6.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7%	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 955,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY3 \$15,519	FY13 4.5% 2.0% 2.1% 2.6% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% 4.6.5% 15.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,131 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7%	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 Combined Assessment \$2,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,208 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$447,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304	FÝ13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.2% 6.6% 4.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 15.7% 15.7%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH NORTHBOROUGH PEABODY	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118 621,271	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003 779,127	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7% 25.4%	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 259,592 2,753,457 883,118 621,271	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 1,781,64,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003 779,127	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304 138,885	FY13 4.5% 2.0% 2.1% 2.2% 1.2% 3.2% 4.2% 5.8% 3.1% 2.2% 1.9% 6.0% 1.27% 2.6% Percent Change from FY13 16.6% 5.27% 5.4% 12.7% 5.4%
BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY13 Water Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,634,844 \$9,630,901 Final FY13 Water Assessment \$28,781 259,592 2,753,457 883,118 621,271	Final FY14 Water Assessment \$467,594 1,990,555 349,194 2,963,455 695,131 1,781,628 1,898,881 \$10,146,420 Final FY14 Water Assessment \$124,703 242,626 3,184,761 1,022,003	Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 333.3% -6.5% 15.7%	\$2,081,319 2,909,163 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Sewer Assessment	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,020 1,495,280 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Sewer Assessment	FY13 4.5% 2.0% 2.1% 2.6% 3.2% 4.2% 5.8% 3.19 2.2% 1.9% 2.6% Percent Change from FY13	\$2,081,319 2,909,153 7,597,309 4,723,848 20,768,232 4,864,300 1,513,205 1,434,900 4,634,401 5,393,673 3,300,822 2,317,405 10,131,271 \$71,669,838 Final FY13 Combined Assessment \$401,149 1,825,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901 Final FY13 Combined Assessment \$28,781 Combined Assessment \$2,752 309,977 3,151,506 595,717 1,661,956 1,684,844 \$9,630,901	\$2,175,735 2,968,529 7,759,278 4,846,498 21,224,419 4,924,268 1,562,208 4,903,457 5,561,761 3,373,364 2,362,136 10,400,989 \$73,557,734 Final FY14 Combined Assessment \$467,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$447,594 1,990,555 349,194 2,963,455 695,113 1,781,628 1,898,881 \$10,146,420 Final FY14 Combined Assessment \$124,703 242,626 3,184,761 1,022,003	FY13 \$94,416 59,376 161,969 122,650 456,187 59,968 48,815 60,380 269,056 168,088 72,542 44,731 269,718 \$1,887,896 Dollar Change from FY13 \$66,445 164,803 39,217 (188,051) 99,396 119,672 214,037 \$515,519 Dollar Change from FY13 \$95,922 (16,966) 431,304	FÝ13 4.5% 2.0% 2.1% 2.6% 2.2% 4.2% 4.2% 5.8% 3.1% 2.2% 4.2% 6.6% 4.2% 2.7% 2.6% Percent Change from FY13 16.6% 9.0% 12.7% -6.0% 12.7% 5.4% Percent Change from FY13 15.7% 15.7%

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct System Assessment

Fiscal Year: 2014

SYSTEM ASSESSMENTS

Operating Assessment	FY14	Prior Period Adujstments	FY14 Net Operating Assessment
Chicopee	\$1,324,411	(\$3,580)	\$1,320,831
South Hadley Fire District #1	278,780	(775)	278,005
Wilbraham	288,572	(751)	287,821
TOTAL	\$1,891,763	(\$5,106)	\$1,886,657

Capital Assessment	FY14	Prior Period Adujstments	FY14 Net Capital Assessment
Chicopee	\$1,966,411	(\$33,757)	\$1,932,654
South Hadley Fire District #1	413,917	(7,310)	406,606
Wilbraham	428,455	(7,078)	421,377
TOTAL	\$2,808,782	(\$48,145)	\$2,760,637

TOTAL ASSESSMENTS	FY14	Prior Period Adujstments	FY14 Net Assessment
Chicopee	\$3,290,822	(\$37,336)	\$3,253,485
South Hadley Fire District #1	692,697	(8,086)	684,611
Wilbraham	717,027	(7,829)	709,198
TOTAL	\$4,700,545	(\$53,251)	\$4,647,295

	CHANGE			
TOTAL ASSESSMENTS	FY14	FY13	Dollars	Percent
Chicopee	\$3,253,485	\$3,056,914	\$196,571	6.4%
South Hadley Fire District #1	684,611	655,277	29,334	4.5%
Wilbraham	709,198	609,677	99,522	16.3%
TOTAL	\$4,647,295	\$4,321,867	\$325,427	7.5%

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