

MWRA Fully Served Water and Sewer Customers	Final FY12 Water Assessment	Preliminary FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Preliminary FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Preliminary FY13 Combined Assessment	Percent Change from FY12
ARLINGTON	\$4,111,254	\$4,713,024	14.6%	\$7,190,694	\$7,483,362	4.1%	\$11,301,948	\$12,196,386	7.9%
BELMONT	2,253,543	2,266,615	0.6%	4,490,781	4,643,167	3.4%	6,744,324	6,909,782	2.5%
BOSTON (BWSC)	66,577,763	71,754,837	7.8%	115,180,467	117,651,583	2.1%	181,758,230	189,406,420	4.2%
BROOKLINE	5,175,607	5,664,222	9.4%	12,047,440	12,531,272	4.0%	17,223,047	18,195,494	5.6%
CHELSEA	3,056,409	3,411,150	11.6%	6,315,106	6,522,181	3.3%	9,371,515	9,933,331	6.0%
EVERETT	4,157,781	4,340,821	4.4%	6,907,659	7,322,261	6.0%	11,065,440	11,663,082	5.4%
FRAMINGHAM	6,859,304	7,439,936	8.5%	10,365,277	10,494,715	1.2%	17,224,581	17,934,651	4.1%
LEXINGTON	5,049,999	5,153,351	2.0%	6,802,875	7,032,394	3.4%	11,852,874	12,185,745	2.8%
MALDEN	5,428,405	6,062,559	11.7%	10,847,823	11,446,896	5.5%	16,276,228	17,509,455	7.6%
MEDFORD	5,063,263	5,542,803	9.5%	10,794,857	11,024,830	2.1%	15,858,120	16,567,633	4.5%
MELROSE	2,278,579	2,409,329	5.7%	5,382,210	5,498,875	2.2%	7,660,789	7,908,204	3.2%
MILTON	2,367,833	2,736,126	15.6%	4,797,042	5,039,550	5.1%	7,164,875	7,775,676	8.5%
NEWTON	8,939,785	9,709,358	8.6%	19,546,086	20,151,919	3.1%	28,485,871	29,861,277	4.8%
NORWOOD	3,181,474	3,377,820	6.2%	5,770,472	6,034,497	4.6%	8,951,946	9,412,317	5.1%
QUINCY	9,306,539	9,904,072	6.4%	17,658,232	18,276,621	3.5%	26,964,771	28,180,693	4.5%
READING	1,772,389	1,813,825	2.3%	4,128,058	4,383,478	6.2%	5,900,447	6,197,303	5.0%
REVERE	4,159,759	4,368,764	5.0%	9,203,347	9,592,226	4.2%	13,363,106	13,960,990	4.5%
SOMERVILLE	5,834,796	6,176,794	5.9%	13,719,348	14,040,683	2.3%	19,554,144	20,217,477	3.4%
STONEHAM	2,877,398	3,108,898	8.0%	4,253,379	4,406,607	3.6%	7,130,777	7,515,505	5.4%
WALTHAM	7,698,671	7,803,542	1.4%	12,347,461	12,626,127	2.3%	20,046,132	20,429,669	1.9%
WATERTOWN	2,658,770	2,929,688	10.2%	5,542,951	5,530,570	-0.2%	8,201,721	8,460,258	3.2%
WINTHROP	1,240,299	1,389,398	12.0%	3,125,822	3,069,293	-1.8%	4,366,121	4,458,691	2.1%
TOTAL	\$160,049,620	\$172,076,932	7.5%	\$296,417,387	\$304,803,107	2.8%	\$456,467,007	\$476,880,039	4.5%

MWRA Sewer and Partial Water Customers	Final FY12 Water Assessment	Preliminary FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Preliminary FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Preliminary FY13 Combined Assessment	Percent Change from FY12
CANTON	\$2,215,262	\$2,141,574	-3.3%	\$3,250,840	\$3,343,366	2.8%	\$5,466,102	\$5,484,940	0.3%
NEEDHAM	610,028	965,737	58.3%	5,291,080	5,440,127	2.8%	5,901,108	6,405,864	8.6%
STOUGHTON	628,192	701,404	11.7%	4,438,406	4,469,221	0.7%	5,066,598	5,170,625	2.1%
WAKEFIELD	1,477,779	1,620,106	9.6%	5,414,681	5,574,407	2.9%	6,892,460	7,194,513	4.4%
WELLESLEY	1,043,230	856,073	-17.9%	4,999,950	5,133,069	2.7%	6,043,180	5,989,142	-0.9%
WILMINGTON	493,375	296,989	-39.8%	2,187,544	2,243,478	2.6%	2,680,919	2,540,467	-5.2%
WINCHESTER	1,014,617	976,072	-3.8%	3,605,752	3,672,826	1.9%	4,620,369	4,648,898	0.6%
WOBURN	2,295,113	2,552,696	11.2%	9,041,505	9,065,801	0.3%	11,336,618	11,618,497	2.5%
TOTAL	\$9,777,596	\$10,110,651	3.4%	\$38,229,758	\$38,942,295	1.9%	\$48,007,354	\$49,052,946	2.2%

MWRA Sewer-only Customers	Final FY12 Water Assessment	Preliminary FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Preliminary FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Preliminary FY13 Combined Assessment	Percent Change from FY12
ASHLAND				\$1,996,318	\$2,102,488	5.3%	\$1,996,318	\$2,102,488	5.3%
BEDFORD				2,951,458	2,942,602	-0.3%	2,951,458	2,942,602	-0.3%
BRAINTREE				7,226,112	7,714,583	6.8%	7,226,112	7,714,583	6.8%
BURLINGTON				4,736,577	4,776,179	0.8%	4,736,577	4,776,179	0.8%
CAMBRIDGE				21,495,855	21,006,052	-2.3%	21,495,855	21,006,052	-2.3%
DEDHAM				4,809,110	4,918,346	2.3%	4,809,110	4,918,346	2.3%
HINGHAM SEWER DISTRICT				1,501,652	1,530,457	1.9%	1,501,652	1,530,457	1.9%
HOLBROOK				1,425,395	1,449,428	1.7%	1,425,395	1,449,428	1.7%
NATICK				4,460,551	4,682,542	5.0%	4,460,551	4,682,542	5.0%
RANDOLPH				5,177,242	5,449,493	5.3%	5,177,242	5,449,493	5.3%
WALPOLE				3,252,627	3,335,500	2.5%	3,252,627	3,335,500	2.5%
WESTWOOD				2,268,632	2,341,783	3.2%	2,268,632	2,341,783	3.2%
WEYMOUTH				9,865,795	10,243,779	3.8%	9,865,795	10,243,779	3.8%
TOTAL				\$71,167,324	\$72,493,232	1.9%	\$71,167,324	\$72,493,232	1.9%

MWRA Water-only Customers	Final FY12 Water Assessment	Preliminary FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Preliminary FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Preliminary FY13 Combined Assessment	Percent Change from FY12
LYNNFIELD WATER DISTRICT	\$424,008	\$401,728	-5.3%				\$424,008	\$401,728	-5.3%
MARBLEHEAD	1,829,892	1,828,386	-0.1%				1,829,892	1,828,386	-0.1%
NAHANT	323,512	310,425	-4.0%				323,512	310,425	-4.0%
SAUGUS	2,896,537	3,156,053	9.0%				2,896,537	3,156,053	9.0%
SOUTHBOROUGH	727,775	596,576	-18.0%				727,775	596,576	-18.0%
SWAMPSCOTT	1,474,802	1,664,354	12.9%				1,474,802	1,664,354	12.9%
WESTON	1,751,901	1,687,274	-3.7%				1,751,901	1,687,274	-3.7%
TOTAL	\$9,428,427	\$9,644,796	2.3%				\$9,428,427	\$9,644,796	2.3%

MWRA Partial Water-only Customers	Final FY12 Water Assessment	Preliminary FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Preliminary FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Preliminary FY13 Combined Assessment	Percent Change from FY12
DEDHAM-WESTWOOD WATER DISTRICT	\$47,238	\$28,823	-39.0%				\$47,238	\$28,823	-39.0%
LYNN (LWSC)	202,576	259,967	28.3%				202,576	259,967	28.3%
MARLBOROUGH	2,966,308	2,757,430	-7.0%				2,966,308	2,757,430	-7.0%
NORTHBOROUGH	747,515	884,392	18.3%				747,515	884,392	18.3%
PEABODY	666,251	615,480	-7.6%				666,251	615,480	-7.6%
TOTAL	\$4,629,888	\$4,546,092	-1.8%				\$4,629,888	\$4,546,092	-1.8%
SYSTEMS TOTAL	\$183,885,531	\$196,378,471	6.8%	\$405,814,469	\$416,238,634	2.6%	\$589,700,000	\$612,617,105	3.9%