PEABODY SYSTEMS TOTAL

MWRA Fully Served Water and Sewer Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
ARLINGTON	\$3,993,340	\$4,111,254	3.0%	\$6,763,055	\$7,190,694	6.3%	\$10,756,395	\$11,301,948	5.19
BELMONT	2,183,280	2,253,543	3.2%	4,234,838	4,490,781	6.0%	6,418,118	6,744,324	5.19
BOSTON (BWSC)	67,381,413	66,577,763	-1.2%	109,888,745	115,180,467	4.8%	177,270,158	181,758,230	2.59
BROOKLINE	5,310,862	5,175,607	-2.5%	11,279,012	12,047,440	6.8%	16,589,874	17,223,047	3.8
CHELSEA	3,118,910	3,056,409	-2.0%	6,157,340	6,315,106	2.6%	9,276,250	9,371,515	1.0
EVERETT	4,152,168	4,157,781	0.1%	6,614,319	6,907,659	4.4%	10,766,487	11,065,440	2.8
FRAMINGHAM	6,448,218	6,859,304	6.4%	9,983,704	10,365,277	3.8%	16,431,922	17,224,581	4.8
LEXINGTON	4,745,093	5,049,999	6.4%	6,405,931	6,802,875	6.2%	11,151,024	11,852,874	6.3
MALDEN	5,494,013	5,428,405	-1.2%	10,588,739	10,847,823	2.4%	16,082,752	16,276,228	1.2
MEDFORD	5,061,181	5,063,263	0.0%	10,350,919	10,794,857	4.3%	15,412,100	15,858,120	2.9
MELROSE	2,093,320	2,278,579	8.9%	5,245,603	5,382,210	2.6%	7,338,923	7,660,789	4.4
MILTON	2,093,320	2,367,833	3.4%	4,536,045	4,797,042	5.8%	6.826.335	7,164,875	5.0
NEWTON	8,710,520	8,939,785	2.6%	18.034.955	19,546,086	8.4%	26,745,475	28,485,871	6.5
NORWOOD	2,875,398	3,181,474	10.6%	5.561.031	5,770,472	3.8%	8,436,429	8,951,946	6.1
QUINCY	9,387,744	9,306,539	-0.9%	17,150,548	17,658,232	3.0%	26,538,292	26,964,771	1.6
READING	1,726,878	1,772,389	2.6%	3,922,082	4,128,058	5.3%	5,648,960	5.900.447	4.5
REVERE	4,086,484	4,159,759	1.8%	9,553,669	9,203,347	-3.7%	13,640,153	13,363,106	-2.0
SOMERVILLE	5,958,943	5,834,796	-2.1%	12,822,076	13,719,348	7.0%	18,781,019	19,554,144	4.1
STONEHAM	2,710,209	2,877,398	6.2%	4,036,494	4,253,379	5.4%	6,746,703	7,130,777	5.7
WALTHAM	7,639,702	7,698,671	0.8%	11,906,428	12,347,461	3.7%	19,546,130	20,046,132	2.6
WATERTOWN	2,683,079	2,658,770	-0.9%	5,271,596	5,542,951	5.1%	7,954,675	8,201,721	3.1
WINTHROP	1,239,532	1,240,299	0.1%	2,871,107	3,125,822	8.9%	4,110,639	4,366,121	6.2
TOTA	L \$159,290,577	\$160,049,620	0.5%	\$283,178,236	\$296,417,387	4.7%	\$442,468,813	\$456,467,007	3.2
MWRA Sewer and Partial Water Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY1
CANTON	\$2,245,811	\$2,215,262	-1.4%	\$3,240,704	\$3,250,840	0.3%	\$5,486,515	\$5,466,102	-0.4
NEEDHAM	265,017	610,028	130.2%	5,043,945	5,291,080	4.9%	5,308,962	5.901.108	11.2
STOUGHTON	560,611	628,192	12.1%	4,209,243	4,438,406	5.4%	4,769,854	5,066,598	6.2
VAKEFIELD	1,519,711	1,477,779	-2.8%	5,033,655	5,414,681	7.6%	6,553,366	6,892,460	5.2
WELLESLEY	1,039,510	1,043,230	0.4%	4,801,042	4,999,950	4.1%	5,840,552	6,043,180	3.5
WILMINGTON	100,782	493,375	389.5%	1,963,446	2,187,544	11.4%	2,064,228	2,680,919	29.9
WINCHESTER	836,681	1,014,617	21.3%	3,465,522	3,605,752	4.0%	4,302,203	4,620,369	7.4
WOBURN	1,713,327	2,295,113	34.0%	9,292,091	9,041,505	-2.7%	11,005,418	11,336,618	3.0
TOTA	L \$8,281,450	\$9,777,596	18.1%	\$37,049,648	\$38,229,758	3.2%	\$45,331,098	\$48,007,354	5.9
MWRA Sewer-only Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY1
ASHLAND				\$1,942,553	\$1,996,318	2.8%	\$1,942,553	\$1,996,318	2.8
BEDFORD				2,872,853		0.00/	2.072.052		
				2,012,000	2,951,458	2.7%	2,872,853	2,951,458	2.7
				7,090,129	2,951,458 7,226,112	1.9%	7,090,129	2,951,458 7,226,112	
BRAINTREE									1.9
BRAINTREE BURLINGTON				7,090,129	7,226,112	1.9%	7,090,129	7,226,112	1.9 6.5
BRAINTREE BURLINGTON CAMBRIDGE				7,090,129 4,447,740	7,226,112 4,736,577	1.9% 6.5%	7,090,129 4,447,740	7,226,112 4,736,577	1.9 6.5 -0.6
BRAINTREE BURLINGTON CAMBRIDGE DEDHAM				7,090,129 4,447,740 21,622,817	7,226,112 4,736,577 21,495,855	1.9% 6.5% -0.6%	7,090,129 4,447,740 21,622,817	7,226,112 4,736,577 21,495,855	1.9 6.8 -0.6 2.0
BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT				7,090,129 4,447,740 21,622,817 4,715,220	7,226,112 4,736,577 21,495,855 4,809,110	1.9% 6.5% -0.6% 2.0%	7,090,129 4,447,740 21,622,817 4,715,220	7,226,112 4,736,577 21,495,855 4,809,110	1.9 6.5 -0.6 2.0 4.7
BRAINTREE SURLINGTON SAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK				7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551	1.9 6.5 -0.6 2.0 4.7 3.2
BRAINTREE SURLINGTON SAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK				7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395	1.9% 6.5% -0.6% 2.0% 4.7% 3.3%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395	1.9 6.5 -0.6 2.0 4.7 3.3
BRAINTREE SURLINGTON AAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK RANDOLPH WALPOLE				7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 4.4%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627	1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4
BRAINTREE SURLINGTON AAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK RANDOLPH WALPOLE				7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242	1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4
BRAINTREE SURLINGTON AAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK RANDOLPH WALPOLE WESTWOOD	L			7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 4.4%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627	1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4 4.4 5.1
BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA		Final FY12 Water	Percent	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,796 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 5.4% 4.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324 Final FY12	2.7 1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4 4.4 5.1 5.9 2.6
BRAINTREE SURLINGTON  JAMBRIDGE  JEDHAM  JINGHAM SEWER DISTRICT  HOLBROOK  VATICK  RANDOLPH  WALPOLE  WESTWOOD  WEYMOUTH  TOTA	L Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,796 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4 4.4 5.1 5.9 2.6 Percent Change
BRAINTREE BURLINGTON  AAMBRIDGE DEDHAM  IINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  WALPOLE  WESTWOOD  WEYMOUTH  TOTA	Final FY11 Water		Change from	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,301 Final FY11 Combined	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324 Final FY12 Combined	1.9 6.5 -0.6 2.0 4.7 3.3 2.6 5.4 4.4 5.1
BRAINTREE  BURLINGTON  JAMBRIDGE  DEDHAM  HINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  WALPOLE  WESTWOOD  WEYMOUTH  TOTA  MWRA Water-only Customers  LYNNFIELD WATER DISTRICT	Final FY11 Water Assessment \$362,005	Assessment \$424,008	Change from FY11 17.1%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Combined Assessment \$362,005	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324 Final FY12 Combined Assessment \$424,008	1.9 6.5.5 -0.6 2.0 4.7.3 3.3 2.6 5.4 4.4 5.1 5.9 2.6 Percent Change from FY1
BRAINTREE SURLINGTON SURLINGTON SAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK VATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTA  WWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY11 Water Assessment \$362,005 1,805,608	Assessment \$424,008 1,829,892	Change from FY11  17.1%  1.3%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892	1.9 6.5 -0.6 -0.6 -0.6 -0.7 -0.7 -0.7 -0.7 -0.7 -0.7 -0.7 -0.7
BRAINTREE SURLINGTON  JAMBRIDGE DEDHAM  HINGHAM SEWER DISTRICT HOLBROOK  VATICK RANDOLPH  WALPOLE  WESTWOOD  WEYMOUTH  TOTA  JWWRA Water-only Customers  LYNNFIELD WATER DISTRICT  MARBLEHEAD  WAHANT	Final FY11 Water Assessment \$362,005 1,805,608 303,713	Assessment \$424,008 1,829,892 323,512	Change from FY11  17.1%  1.3%  6.5%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE SURLINGTON SURLINGTON SAMBRIDGE DEDHAM INIGHAM SEWER DISTRICT HOLBROOK VATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH  TOTA  WWRA Water-only Customers LYNNFIELD WATER DISTRICT  MARBLEHEAD VALABANT SAUGUS	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346	\$424,008 1,829,892 323,512 2,896,537	Change from FY11  17.1%  1.3%  6.5%  -2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE SURLINGTON  AMBRIDGE DEDHAM  HINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  WALPOLE  WESTWOOD  WEYMOUTH  TOTA  WWRA Water-only Customers  LYNNFIELD WATER DISTRICT  MARBLEHEAD  NAHANT  SAUGUS	Final FY11 Water Assessment \$362,005 1,805,608 303,713	Assessment \$424,008 1,829,892 323,512	Change from FY11  17.1%  1.3%  6.5%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE SURLINGTON SURLINGTON SURLINGTON SAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK HATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH  TOTA  WWRA Water-only Customers LYNNFIELD WATER DISTRICT WARBLEHEAD HAHANT HAHANT SAUGUS SOUTHBOROUGH	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916	\$424,008 1,829,892 323,512 2,896,537 727,775	Change from FY11  17.1%  1.3%  6.5%  -2.6%  16.3%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,792 \$71,167,324 Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE BURLINGTON  JAMBRIDGE  JEDHAM  HINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  NALPOLE  WESTWOOD  WEYMOUTH  TOTA  WWRA Water-only Customers  LYNNFIELD WATER DISTRICT  WARBLEHEAD  NAHANT  SAUGUS  SOUTHBOROUGH  SWAMPSCOTT  WESTON	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901	Change from FY11  17.1%  1.3%  6.5%  -2.6%  16.3%  0.8%  28.1%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 L \$8,899,808	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427	Change from FY11  17.1%  1.3%  6.5%  -2.6%  16.3%  0.8%  28.1%  5.9%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,792 \$71,167,324 Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 6.9% 2.6% Percent Change from FY11	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324 Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE BURLINGTON  JAMBRIDGE  JEDHAM  HINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  NALPOLE  WESTWOOD  WEYMOUTH  TOTA  WWRA Water-only Customers  LYNNFIELD WATER DISTRICT  WARBLEHEAD  NAHANT  SAUGUS  SOUTHBOROUGH  SWAMPSCOTT  WESTON	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901	Change from FY11  17.1%  1.3%  6.5%  -2.6%  16.3%  0.8%  28.1%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE SURLINGTON  JAMBRIDGE DEDHAM  JINGHAM SEWER DISTRICT  JOLBROOK  JATICK  RANDOLPH  VALPOLE  VESTWOOD  VEYMOUTH  TOTA  JAWRA Water-only Customers  JANNELED WATER DISTRICT  JARRELEHEAD  JAHANT  JAHAN	Final FY11 Water Assessment  \$362,005  1,805,608  303,713  2,972,346  625,916  1,462,442  1,367,778  L \$8,899,808  Final FY11 Water Assessment	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427 Final FY12 Water Assessment	Change from FY11  17.1%  1.3% 6.5% -2.6% 16.3% 0.8% 28.1% 5.9%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6% Percent Change from FY11	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808 Final FY11 Combined Assessment	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324 Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
IRAINTREE UURLINGTON JAMBRIDGE JEDHAM JIINGHAM SEWER DISTRICT JOLBROOK JATICK ZANDOLPH VALPOLE VESTWOOD VEYMOUTH  TOTA  IWRA Water-only Customers  YNNFIELD WATER DISTRICT JAMBRILEHEAD JAHANT JAUGUS JOUTHBOROUGH JWAMPSCOTT VESTON  TOTA  IWRA Partial Water-only Customers  JEDHAM-WESTWOOD WATER DISTRICT	Final FY11 Water Assessment  \$362,005  1,805,608  303,713  2,972,346  625,916  1,462,442  1,367,778  \$8,899,808  Final FY11 Water Assessment  \$781	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Water Assessment \$47,238	Change from FY11  17.1% 1.3% 6.5% -2.6% 16.3% 0.8% 28.1% 5.9%  Percent Change from FY11 5948.4%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6% Percent Change from FY11	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808  Final FY11 Combined Assessment \$781	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427	1.9 6.8 6.8 6.8 6.8 6.8 6.8 6.8 6.8 6.8 6.8
RAINTREE UURLINGTON AMBRIDGE JEDHAM JEDHAM SEWER DISTRICT JOLBROOK JATICK ANDOLPH JALPOLE JVESTWOOD JVEYMOUTH  TOTA  JWRA Water-only Customers  YNNFIELD WATER DISTRICT JARBLEHEAD JAHANT JAUGUS JOUTHBOROUGH JWAMPSCOTT JOTA  JWRA Partial Water-only Customers  JEDHAM-WESTWOOD WATER DISTRICT JOTA	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 L \$8,899,808 Final FY11 Water Assessment \$781 169,958	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Water Assessment \$47,238 202,576	Change from FY11  17.1%  1.3% 6.5% -2.6% 16.3% 0.8% 28.1% 5.9%  Percent Change from FY11 5948.4% 19.2%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6% Percent Change from FY11	7,090,129 4,447,745 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808 Final FY11 Combined Assessment \$781 169,958	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Combined Assessment \$47,238	1. 60. 2. 4. 3. 3. 4. 5. 5. 5. 7. Percen Chang from FY 17. 1. 62. 16. 0. 28. Percen Chang from FY 17. 19. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10
BRAINTREE SURLINGTON SURLINGTON SURLINGTON SURLINGTON DEDHAM HINGHAM SEWER DISTRICT HOLBROOK HATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH  TOTA  WWRA Water-only Customers  LYNNFIELD WATER DISTRICT WARBLEHEAD HAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON  TOTA  WWRA Partial Water-only Customers  LYNNFIELD WATER DISTRICT WESTON  TOTA  WWRA Partial Water-only Customers  DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) WARLBOROUGH	\$362,005  1,805,608  303,713  2,972,346  625,916  1,462,442  1,367,778  L \$8,899,808  Final FY11 Water Assessment  \$781  169,958  2,390,943	Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Water Assessment \$47,238 202,576 2,966,308	Change from FY11  17.1%  1.3% 6.5% -2.6% 16.3% 0.8% 28.1% 5.9%  Percent Change from FY11 5948.4% 19.2% 24.1%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6% Percent Change from FY11	7,090,129 4,447,740 21,622,817 4,745,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808  Final FY11 Combined Assessment \$7811 Combined Assessment \$7819,908	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Combined Assessment \$47,238	1.9 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5
BRAINTREE SURLINGTON  JAMBRIDGE JEDHAM  HINGHAM SEWER DISTRICT  HOLBROOK  NATICK  RANDOLPH  NALPOLE  WESTWOOD  WEYMOUTH  TOTA  WWRA Water-only Customers  LYNNFIELD WATER DISTRICT  MARBLEHEAD  NAHANT  SAUGUS SOUTHBOROUGH  SWAMPSCOTT  WESTON  TOTA	Final FY11 Water Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 L \$8,899,808 Final FY11 Water Assessment \$781 169,958	\$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Water Assessment \$47,238 202,576	Change from FY11  17.1%  1.3% 6.5% -2.6% 16.3% 0.8% 28.1% 5.9%  Percent Change from FY11 5948.4% 19.2%	7,090,129 4,447,740 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 \$69,352,301  Final FY11 Sewer Assessment	7,226,112 4,736,577 21,496,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 2,268,632 9,865,795 \$71,167,324  Final FY12 Sewer Assessment	1.9% 6.5% -0.6% 2.0% 4.7% 3.3% 2.6% 5.4% 5.1% 5.9% 2.6% Percent Change from FY11	7,090,129 4,447,745 21,622,817 4,715,220 1,434,012 1,379,633 4,346,280 4,910,670 3,116,054 2,158,037 9,316,303 Final FY11 Combined Assessment \$362,005 1,805,608 303,713 2,972,346 625,916 1,462,442 1,367,778 \$8,899,808 Final FY11 Combined Assessment \$781 169,958	7,226,112 4,736,577 21,495,855 4,809,110 1,501,652 1,425,395 4,460,551 5,177,242 3,252,627 2,268,632 9,865,795 \$71,167,324  Final FY12 Combined Assessment \$424,008 1,829,892 323,512 2,896,537 727,775 1,474,802 1,751,901 \$9,428,427  Final FY12 Combined Assessment \$47,238	1. 60. 2. 4. 3. 3. 4. 5. 5. 5. 7. Percen Chang from FY 17. 1. 62. 16. 0. 28. Percen Chang from FY 17. 19. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10

666,251 **\$4,629,888** 

\$183,885,531

69.8% **23.5%** 

2.03%

\$389,580,185

\$405,814,469

2.390.943 793,981 392,317 **\$3,747,980** 

\$180,219,815

666,251 **\$4,629,888** 

\$589,700,000

69.8% **23.5%** 

3.49%

392,317 **\$3,747,980** 

\$569,800,000

4.17%