

MWRA Fully Served Water and Sewer Customers	Final FY09 Water Assessment	Preliminary FY10 Water Assessment	Percent Change from FY09	Final FY09 Sewer Assessment	Preliminary FY10 Sewer Assessment	Percent Change from FY09	Final FY09 Combined Assessment	Preliminary FY10 Combined Assessment	Percent Change from FY09
ARLINGTON	\$3,798,111	\$3,893,882	2.5%	\$6,367,419	\$6,818,476	7.1%	\$10,165,530	\$10,712,358	5.4%
BELMONT	2,232,215	2,094,936	-6.1%	3,912,441	4,220,564	7.9%	6,144,656	6,315,500	2.8%
BOSTON (BWSC)	65,521,627	66,251,569	1.1%	103,137,432	109,923,839	6.6%	168,659,059	176,175,408	4.5%
BROOKLINE	5,198,049	5,217,769	0.4%	10,299,870	10,981,100	6.6%	15,497,919	16,198,869	4.5%
CHELSEA	2,750,255	2,978,515	8.3%	4,928,138	5,809,639	17.9%	7,678,393	8,788,154	14.5%
EVERETT	4,187,928	4,552,881	8.7%	6,187,367	6,619,229	7.0%	10,375,295	11,172,110	7.7%
FRAMINGHAM	6,525,095	6,531,740	0.1%	8,846,214	9,633,793	8.9%	15,371,309	16,165,533	5.2%
LEXINGTON	4,565,881	4,483,223	-1.8%	5,855,209	6,337,141	8.2%	10,421,090	10,820,364	3.8%
MALDEN	5,465,015	5,659,706	3.6%	9,664,493	10,514,156	8.8%	15,129,508	16,173,862	6.9%
MEDFORD	4,737,121	4,765,908	0.6%	9,654,660	10,461,730	8.4%	14,391,781	15,227,638	5.8%
MELROSE	2,118,630	2,048,352	-3.3%	4,814,755	5,221,848	8.5%	6,933,385	7,270,200	4.9%
MILTON	2,428,933	2,125,145	-12.5%	4,353,853	4,581,217	5.2%	6,782,786	6,706,362	-1.1%
NEWTON	8,620,195	8,664,039	0.5%	16,260,200	17,808,175	9.5%	24,880,395	26,472,214	6.4%
NORWOOD	3,131,158	3,018,392	-3.6%	5,402,950	5,646,080	4.5%	8,534,108	8,664,472	1.5%
QUINCY	9,455,292	9,361,445	-1.0%	15,857,588	16,996,107	7.2%	25,312,880	26,357,552	4.1%
READING	1,636,165	1,737,761	6.2%	3,555,143	3,894,818	9.6%	5,191,308	5,632,579	8.5%
REVERE	3,890,130	4,040,358	3.9%	7,560,677	8,893,756	17.6%	11,450,807	12,934,114	13.0%
SOMERVILLE	5,860,187	5,890,495	0.5%	11,843,075	12,671,957	7.0%	17,703,262	18,562,452	4.9%
STONEHAM	2,783,131	2,674,187	-3.9%	3,729,778	4,018,769	7.7%	6,512,909	6,692,956	2.8%
WALTHAM	7,131,291	7,150,804	0.3%	10,890,696	11,900,987	9.3%	18,021,987	19,051,791	5.7%
WATERTOWN	2,683,187	2,807,909	4.6%	4,748,683	5,214,175	9.8%	7,431,870	8,022,084	7.9%
WINTHROP	1,225,716	1,247,516	1.8%	2,569,630	3,035,881	18.1%	3,795,346	4,283,397	12.9%
TOTAL	\$155,945,312	\$157,196,532	0.8%	\$260,440,271	\$281,203,437	8.0%	\$416,385,583	\$438,399,969	5.3%
MWRA Sewer and Partial Water Customers	Final FY09 Water Assessment	Preliminary FY10 Water Assessment	Percent Change from FY09	Final FY09 Sewer Assessment	Preliminary FY10 Sewer Assessment	Percent Change from FY09	Final FY09 Combined Assessment	Preliminary FY10 Combined Assessment	Percent Change from FY09
CANTON	\$2,262,620	\$2,317,069	2.4%	\$3,242,180	\$3,301,719	1.8%	\$5,504,800	\$5,618,788	2.1%
NEEDHAM	1,061,719	427,396	-59.7%	4,893,374	5,095,980	4.1%	5,955,093	5,523,376	-7.2%
STOUGHTON	535,066	485,854	-9.2%	3,735,159	4,068,553	8.9%	4,270,225	4,554,407	6.7%
WAKEFIELD	1,443,087	1,408,508	-2.4%	4,688,936	5,014,327	6.9%	6,132,023	6,422,835	4.7%
WELLESLEY	853,387	831,327	-2.6%	4,568,401	4,807,900	5.2%	5,421,788	5,639,227	4.0%
WINCHESTER	895,066	813,067	-9.2%	3,132,581	3,408,803	8.8%	4,027,647	4,221,870	4.8%
WOBURN	2,960,077	2,670,755	-9.8%	9,578,547	10,095,793	5.4%	12,538,624	12,766,548	1.8%
TOTAL	\$10,011,022	\$8,953,976	-10.6%	\$33,839,178	\$35,793,075	5.8%	\$43,850,200	\$44,747,051	2.0%
MWRA Sewer-only Customers	Final FY09 Water Assessment	Preliminary FY10 Water Assessment	Percent Change from FY09	Final FY09 Sewer Assessment	Preliminary FY10 Sewer Assessment	Percent Change from FY09	Final FY09 Combined Assessment	Preliminary FY10 Combined Assessment	Percent Change from FY09
ASHLAND				\$1,721,023	\$1,890,237	9.8%	\$1,721,023	\$1,890,237	9.8%
BEDFORD				2,779,636	2,974,381	7.0%	2,779,636	2,974,381	7.0%
BRAINTREE				6,744,131	7,037,379	4.3%	6,744,131	7,037,379	4.3%
BURLINGTON				4,055,100	4,425,201	9.1%	4,055,100	4,425,201	9.1%
CAMBRIDGE				19,830,036	21,333,055	7.6%	19,830,036	21,333,055	7.6%
DEDHAM				4,650,140	4,808,843	3.4%	4,650,140	4,808,843	3.4%
HINGHAM SEWER DISTRICT				1,323,016	1,387,146	4.8%	1,323,016	1,387,146	4.8%
HOLBROOK				1,219,867	1,339,876	9.8%	1,219,867	1,339,876	9.8%
NATICK				3,941,631	4,267,976	8.3%	3,941,631	4,267,976	8.3%
RANDOLPH				4,601,421	4,882,595	6.1%	4,601,421	4,882,595	6.1%
WALPOLE				2,914,620	3,143,745	7.9%	2,914,620	3,143,745	7.9%
WESTWOOD				1,964,562	2,096,923	6.7%	1,964,562	2,096,923	6.7%
WEYMOUTH				8,776,895	9,125,921	4.0%	8,776,895	9,125,921	4.0%
WILMINGTON				1,768,207	2,010,739	13.7%	1,768,207	2,010,739	13.7%
TOTAL				\$66,290,285	\$70,724,017	6.7%	\$66,290,285	\$70,724,017	6.7%

MWRA Water-only Customers	Final FY09 Water Assessment	Preliminary FY10 Water Assessment	Percent Change from FY09	Final FY09 Sewer Assessment	Preliminary FY10 Sewer Assessment	Percent Change from FY09	Final FY09 Combined Assessment	Preliminary FY10 Combined Assessment	Percent Change from FY09
LYNNFIELD WATER DISTRICT	\$439,487	\$456,438	3.9%				\$439,487	\$456,438	3.9%
MARBLEHEAD	1,828,854	1,768,698	-3.3%				1,828,854	1,768,698	-3.3%
NAHANT	351,096	340,243	-3.1%				351,096	340,243	-3.1%
SAUGUS	2,851,597	2,701,118	-5.3%				2,851,597	2,701,118	-5.3%
SOUTHBOROUGH	751,303	666,345	-11.3%				751,303	666,345	-11.3%
SWAMPSCOTT	1,416,222	1,380,516	-2.5%				1,416,222	1,380,516	-2.5%
WESTON	1,646,079	1,438,526	-12.6%				1,646,079	1,438,526	-12.6%
TOTAL	\$9,284,638	\$8,751,884	-5.7%				\$9,284,638	\$8,751,884	-5.7%
MWRA Partial Water-only Customers	Final FY09 Water Assessment	Preliminary FY10 Water Assessment	Percent Change from FY09	Final FY09 Sewer Assessment	Preliminary FY10 Sewer Assessment	Percent Change from FY09	Final FY09 Combined Assessment	Preliminary FY10 Combined Assessment	Percent Change from FY09
DEDHAM-WESTWOOD WATER DISTRICT	\$15,572	(\$3)	-100.0%				\$15,572	(\$3)	-100.0%
LYNN (LWSC)	220,195	159,706	-27.5%				220,195	159,706	-27.5%
MARLBOROUGH	3,392,651	2,901,626	-14.5%				3,392,651	2,901,626	-14.5%
NORTHBOROUGH	852,523	823,910	-3.4%				852,523	823,910	-3.4%
PEABODY	527,353	312,840	-40.7%				527,353	312,840	-40.7%
TOTAL	\$5,008,294	\$4,198,079	-16.2%				\$5,008,294	\$4,198,079	-16.2%
SYSTEMS TOTAL	\$180,249,266	\$179,100,471	-0.6%	\$360,569,734	\$387,720,529	7.5%	\$540,819,000	\$566,821,000	4.8%