

MWRA Combined Water and Sewer Customers	Final FY06 Water Assessment	Final FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Final FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Final FY07 Combined Assessment	Percent Change from FY06
ARLINGTON	\$3,389,266	\$3,527,387	4.1%	\$5,863,185	\$6,143,299	4.8%	\$9,252,451	\$9,670,686	4.5%
BELMONT	1,697,163	1,821,894	7.3%	3,502,437	3,705,621	5.8%	5,199,599	5,527,515	6.3%
BOSTON	60,867,841	62,704,517	3.0%	90,597,554	94,101,847	3.9%	151,465,394	156,806,364	3.5%
BROOKLINE	4,557,527	4,692,491	3.0%	9,083,147	9,606,833	5.8%	13,640,674	14,299,324	4.8%
CHELSEA	2,713,184	2,657,451	-2.1%	4,364,162	4,439,053	1.7%	7,077,346	7,096,504	0.3%
EVERETT	3,698,994	3,668,354	-0.8%	5,616,895	5,815,528	3.5%	9,315,889	9,483,882	1.8%
FRAMINGHAM	5,988,784	6,108,149	2.0%	7,969,891	8,427,956	5.7%	13,958,675	14,536,105	4.1%
LEXINGTON	3,775,505	4,032,517	6.8%	5,257,126	5,633,833	7.2%	9,032,631	9,666,350	7.0%
MALDEN	4,894,929	4,933,009	0.8%	8,407,046	8,710,730	3.6%	13,301,975	13,643,739	2.6%
MEDFORD	4,267,816	4,382,521	2.7%	8,394,421	8,648,228	3.0%	12,662,237	13,030,749	2.9%
MELROSE	1,750,441	2,017,068	15.2%	4,244,637	4,515,809	6.4%	5,995,078	6,532,877	9.0%
MILTON	2,010,574	2,263,683	12.6%	3,912,142	4,154,293	6.2%	5,922,716	6,417,976	8.4%
NEWTON	7,383,431	7,606,834	3.0%	13,884,034	15,154,185	9.1%	21,267,465	22,761,019	7.0%
NORWOOD	2,493,692	2,580,986	3.5%	5,011,913	5,303,808	5.8%	7,505,605	7,884,794	5.1%
QUINCY	7,599,337	8,052,624	6.0%	13,214,808	14,186,030	7.3%	20,814,145	22,238,654	6.8%
REVERE	3,471,732	3,497,276	0.7%	6,801,118	6,922,399	1.8%	10,272,850	10,419,675	1.4%
SOMERVILLE	4,961,259	5,179,472	4.4%	10,325,026	10,830,035	4.9%	15,286,285	16,009,507	4.7%
STONEHAM	2,397,052	2,517,547	5.0%	3,206,627	3,386,652	5.6%	5,603,678	5,904,199	5.4%
WALTHAM	5,826,373	6,287,763	7.9%	9,260,965	9,867,844	6.6%	15,087,338	16,155,608	7.1%
WATERTOWN	2,565,976	2,448,358	-4.6%	4,185,181	4,412,383	5.4%	6,751,157	6,860,741	1.6%
WINTHROP	1,182,037	1,249,283	5.7%	2,231,158	2,261,781	1.4%	3,413,195	3,511,064	2.9%
TOTAL	\$137,492,914	\$142,229,183	3.4%	\$225,333,471	\$236,228,150	4.8%	\$362,826,386	\$378,457,332	4.3%

MWRA Sewer and Partial Water Customers	Final FY06 Water Assessment	Final FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Final FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Final FY07 Combined Assessment	Percent Change from FY06
CANTON	\$1,667,312	\$1,622,912	-2.7%	\$2,881,231	\$3,073,080	6.7%	\$4,548,542	\$4,695,992	3.2%
NEEDHAM	351,877	804,107	128.5%	4,640,239	4,878,286	5.1%	4,992,116	5,682,394	13.8%
READING ¹	0	0	0.0%	2,980,493	3,171,403	6.4%	2,980,493	3,171,403	6.4%
STOUGHTON	312,178	400,150	28.2%	3,311,405	3,521,058	6.3%	3,623,583	3,921,208	8.2%
WAKEFIELD	1,438,399	1,534,817	6.7%	4,095,541	4,358,332	6.4%	5,533,940	5,893,149	6.5%
WELLESLEY	382,538	678,369	77.3%	4,006,430	4,341,937	8.4%	4,388,968	5,020,306	14.4%
WINCHESTER	827,854	890,279	7.5%	2,973,549	3,071,919	3.3%	3,801,403	3,962,198	4.2%
WOBURN	1,767,015	2,093,459	18.5%	7,814,649	8,426,290	7.8%	9,581,664	10,519,749	9.8%
TOTAL	\$6,747,174	\$8,024,094	18.9%	\$32,703,536	\$34,842,306	6.5%	\$39,450,710	\$42,866,400	8.7%

MWRA Sewer-only Customers	Final FY06 Water Assessment	Final FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Final FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Final FY07 Combined Assessment	Percent Change from FY06
ASHLAND				\$1,505,621	\$1,618,656	7.5%	\$1,505,621	\$1,618,656	7.5%
BEDFORD				2,379,363	2,565,613	7.8%	2,379,363	2,565,613	7.8%
BRAINTREE				5,890,315	6,234,886	5.8%	5,890,315	6,234,886	5.8%
BURLINGTON				3,440,952	3,650,224	6.1%	3,440,952	3,650,224	6.1%
CAMBRIDGE				15,774,594	16,822,068	6.6%	15,774,594	16,822,068	6.6%
DEDHAM				4,348,563	4,681,204	7.6%	4,348,563	4,681,204	7.6%
HINGHAM SEWER DISTRICT				1,155,018	1,263,977	9.4%	1,155,018	1,263,977	9.4%
HOLBROOK				1,119,106	1,164,235	4.0%	1,119,106	1,164,235	4.0%
NATICK				3,895,604	4,006,468	2.8%	3,895,604	4,006,468	2.8%
RANDOLPH				3,976,809	4,268,513	7.3%	3,976,809	4,268,513	7.3%
WALPOLE				2,396,186	2,586,581	7.9%	2,396,186	2,586,581	7.9%
WESTWOOD				1,872,424	1,973,685	5.4%	1,872,424	1,973,685	5.4%
WEYMOUTH				8,063,924	8,556,370	6.1%	8,063,924	8,556,370	6.1%
WILMINGTON				1,828,634	1,770,873	-3.2%	1,828,634	1,770,873	-3.2%
TOTAL				\$57,647,112	\$61,163,355	6.1%	\$57,647,112	\$61,163,355	6.1%

MWRA Water-only Customers	Final FY06 Water Assessment	Final FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Final FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Final FY07 Combined Assessment	Percent Change from FY06
LYNNFIELD WATER DISTRICT	\$357,721	\$364,527	1.9%				\$357,721	\$364,527	1.9%
MARBLEHEAD	1,525,030	1,631,484	7.0%				1,525,030	1,631,484	7.0%
NAHANT	295,158	313,556	6.2%				295,158	313,556	6.2%
SAUGUS	2,606,493	2,590,216	-0.6%				2,606,493	2,590,216	-0.6%
SOUTHBOROUGH	562,422	689,683	22.6%				562,422	689,683	22.6%
SWAMPSCOTT	1,501,614	1,633,133	8.8%				1,501,614	1,633,133	8.8%
WESTON	1,246,761	1,377,593	10.5%				1,246,761	1,377,593	10.5%
TOTAL	\$8,095,198	\$8,600,193	6.2%				\$8,095,198	\$8,600,193	6.2%

MWRA Partial Water-only Customers	Final FY06 Water Assessment	Final FY07 Water Assessment	Percent Change from FY06	Final FY06 Sewer Assessment	Final FY07 Sewer Assessment	Percent Change from FY06	Final FY06 Combined Assessment	Final FY07 Combined Assessment	Percent Change from FY06
DEDHAM-WESTWOOD WATER DISTRICT ¹	\$0	\$0	0.0%				\$0	\$0	0.0%
LYNN	173,718	194,583	12.0%				173,718	194,583	12.0%
MARLBOROUGH	2,832,771	2,386,661	-15.7%				2,832,771	2,386,661	-15.7%
NORTHBOROUGH	691,108	762,171	10.3%				691,108	762,171	10.3%
PEABODY	502,797	928,069	84.6%				502,797	928,069	84.6%
TOTAL	\$4,200,395	\$4,271,484	1.7%				\$4,200,395	\$4,271,484	1.7%
SYSTEMS TOTAL	\$156,535,681	\$163,124,954	4.2%	\$315,684,120	\$332,233,810	5.2%	\$472,219,801	\$495,358,764	4.9%

¹ The Dedham-Westwood Water District and the Town of Reading will be MWRA water communities as of FY07.