Massachusetts Water Resources Authority

Presentation to the MWRA Board of Directors

Update on Renewable and Sustainable Energy Initiatives

November 12, 2008



Wastewater

- 2 Treatment Plants

- 12 Pump Stations

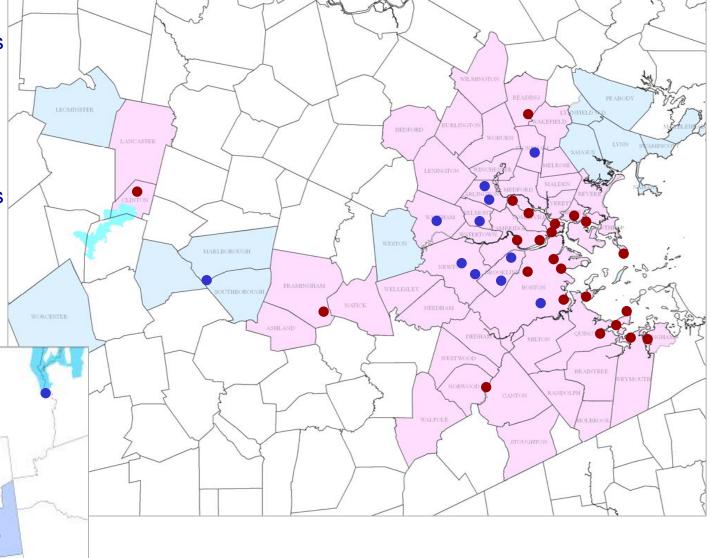
- 4 Headworks

- 5 CSO Facilities

Water

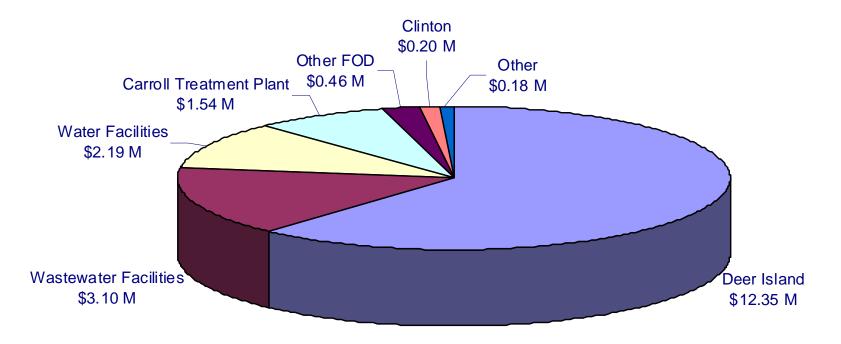
- 2 Treatment Plants

-10 Pump Stations



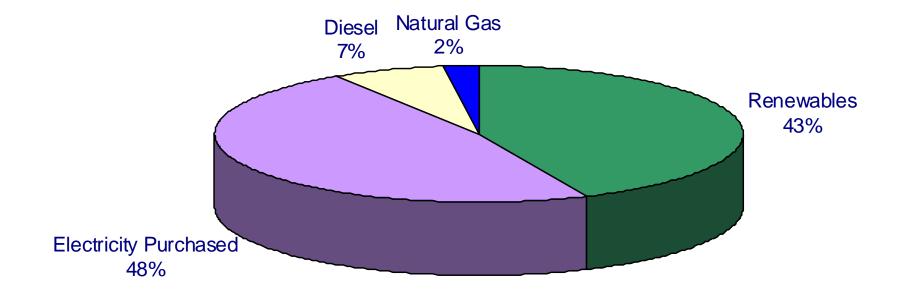
MWRA Energy Usage – FY2008

- MWRA's total energy cost for FY2008 was \$20.1 million
- Deer Island accounts for 62% of MWRA's energy budget

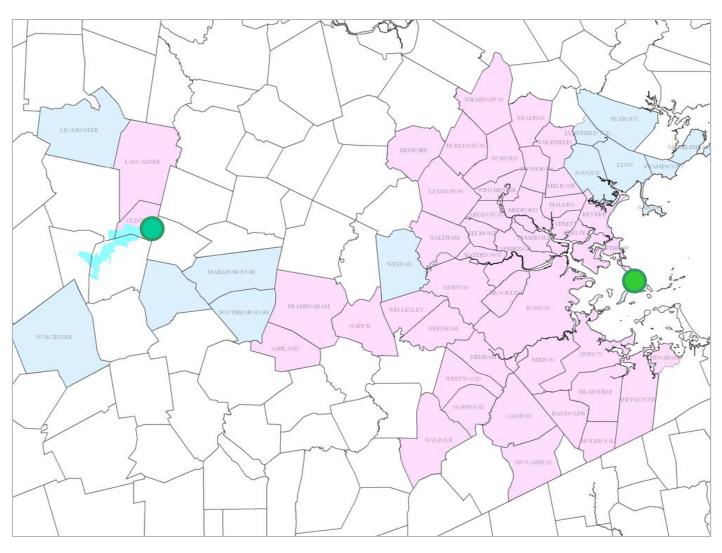




• MWRA self-generated 43% of it's energy needs in FY08









Methane Utilization: Deer Island Treatment Plant

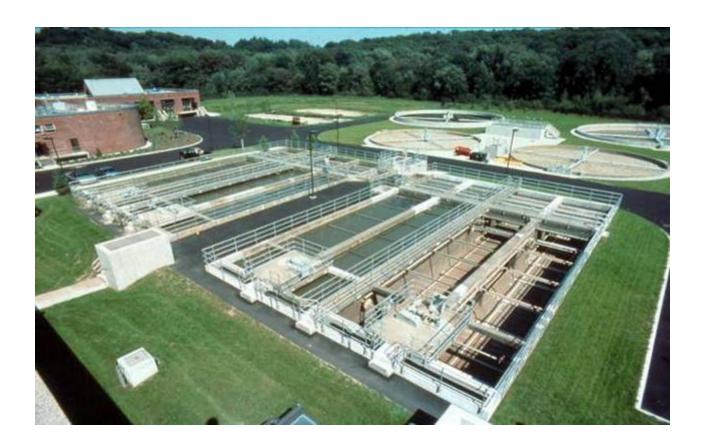
- Deer Island utilizes 97% of the methane generated to power a steam turbine generator for Plant heat and hot water
- Avoid purchase of about \$15 million in fuel oil

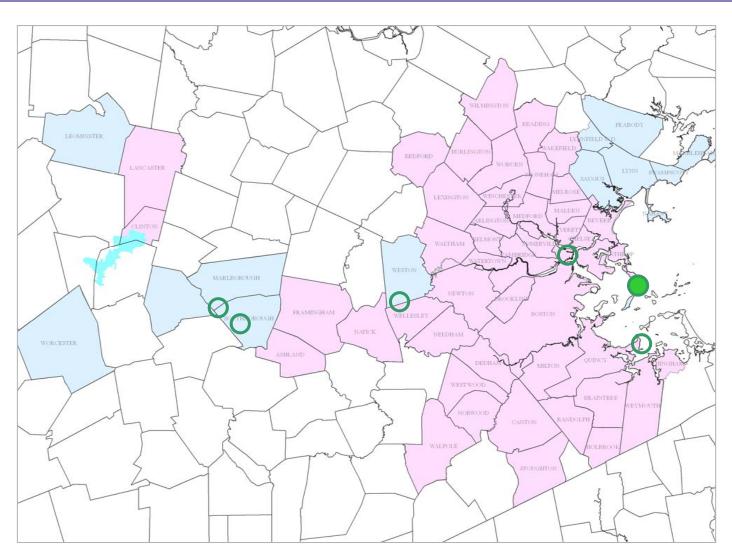




Methane Utilization: Clinton Wastewater Treatment Plant

70% of the plant's heat needs are currently met by burning methane







- MWRA identified 16 possible facilities where wind power could be feasible
- The most cost-effective locations have:
 - significant electrical demand
 - infrastructure to consume the power on site





- FAA has approved 2, 190-foot turbine, estimated generation 2 million kWh
- \$400,000 MTC grant for design and construction
- Design/Build contract awarded at October Board meeting





Wind Power: Nut Island Headworks, Quincy

- Proposed 328-foot turbine, estimated generation 3.7 million kWh
- \$500,000 MTC grant for design and construction





Wind Power: Carroll Water Treatment Plant, Marlborough

- Potential for 350-400 foot turbine generating 2.4 million kWh
- Wind monitoring tower installed in August 2007





Wind Power: Southborough Maintenance Facility

- Potential for 350-400 foot turbine generating 2.5 million kWh
- Wind monitoring tower installed in August 2007





Wind Power: Norumbega Covered Storage, Weston

Currently exploring potential for wind turbine

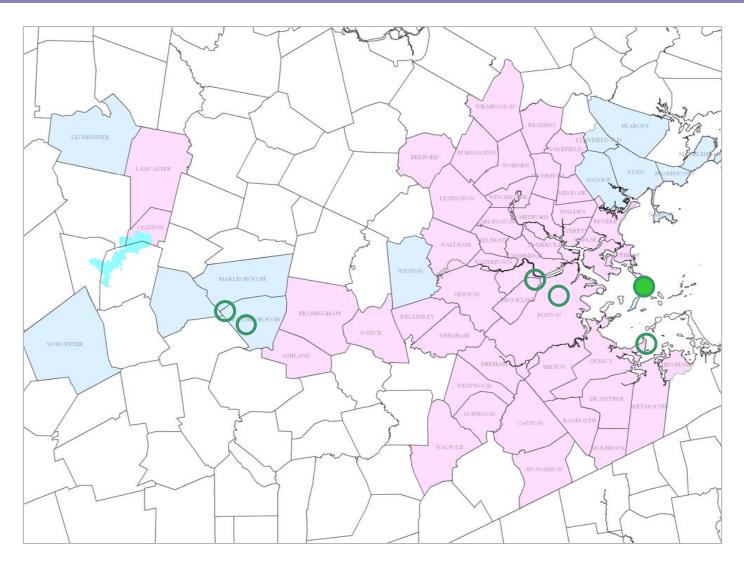




Wind Power: DeLauri Pump Station, Charlestown

Currently exploring potential for wind turbine







Solar Power: Deer Island

- 100 kW photovoltaic system completed in May 2008
- Generates 105,000 kWh





Solar Power: Carroll Water Treatment Plant, Marlborough

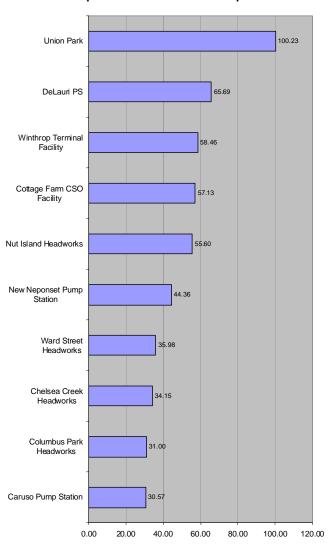
Study underway for 60,000 kWh solar installation



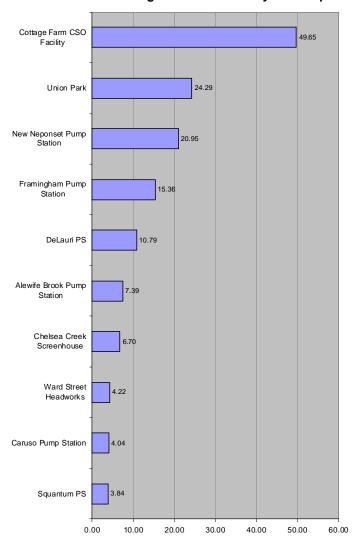


Solar Power: Potential at Other Sewer Facilities

Top Ten Potential for Roof-Top PV Generation

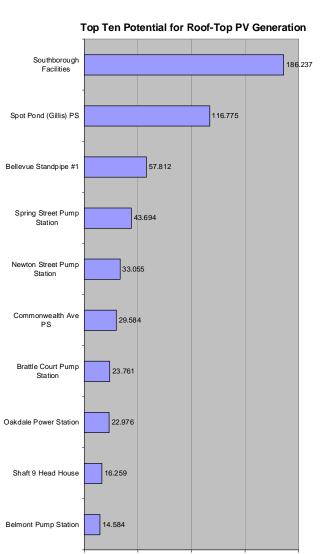


Percentage of Demand Met by Roof-Top PV





Solar Power: Potential at Other Water Facilities



0.000

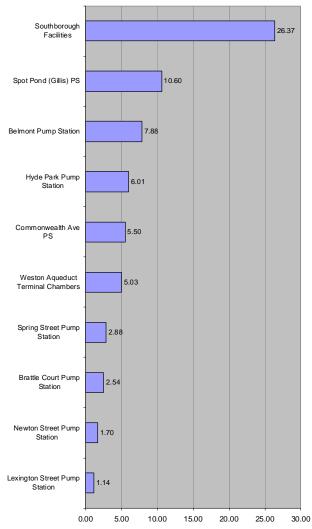
50.000

100.000

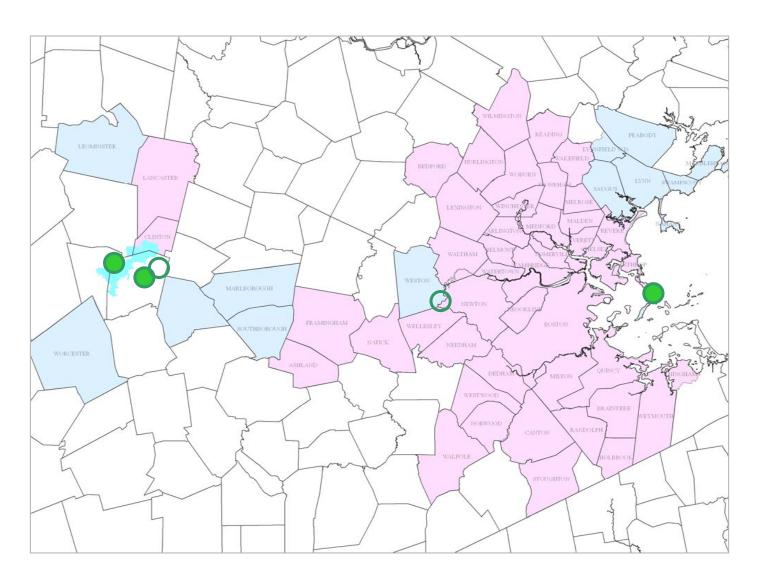
150.000

200.000

Percentage of Demand Met by Roof-Top PV



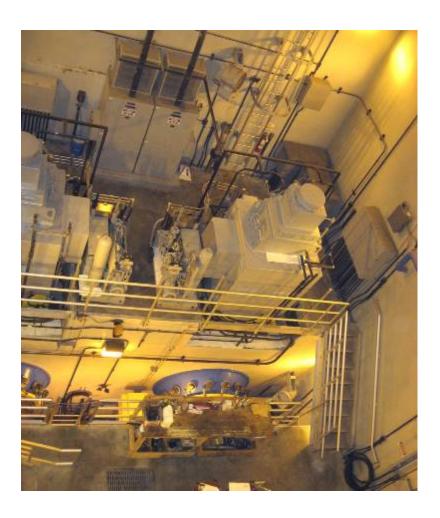






Hydroelectric Power: Deer Island

- 2 hydroelectric generators at Outfall shaft
- Generate 5.8 million kWh





Hydroelectric Power: Oakdale Power Station

- Hydroelectric generator produces 13 million kWh
- Revenue for FY08 was \$1.09 million





Hydroelectric Power: Cosgrove Intake

- Hydroelectric generator produces 3.4 million kWh
- Revenue for FY08 was \$148,000





Hydroelectric Power: Loring Road Covered Storage, Weston

- 1.2 million kWh hydropower turbine-generator currently in design
- \$377,000 grant from MTC for design and construction



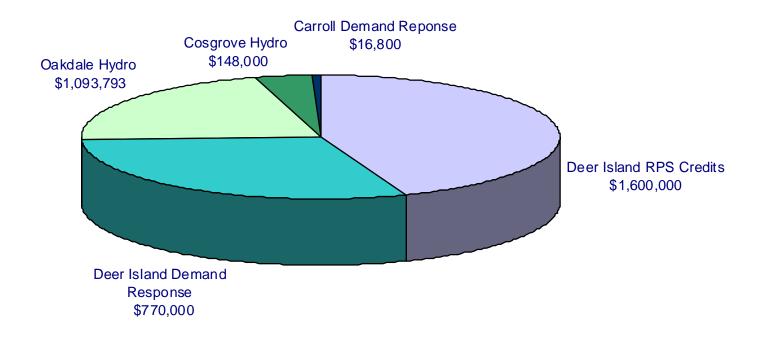


Hydroelectric Power: Wachusett Dam

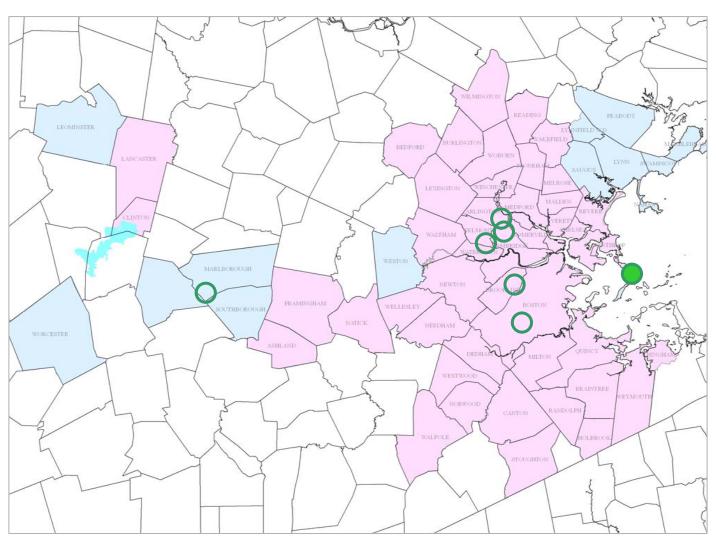
- Completing feasibility study for 750,000 kWh hydropower turbine
- Applied for grant from MTC in late September



MWRA generated \$3.6 million from renewable sources in FY08









Equipment Upgrades: Deer Island Electrical

- Replacing VFDs that power 18 pumps at 2 stations with energy efficient units
 - South System Pump Station completed
 - North System Pump Station to begin Fall 2009





Equipment Upgrades: Deer Island Steam Turbine Generator

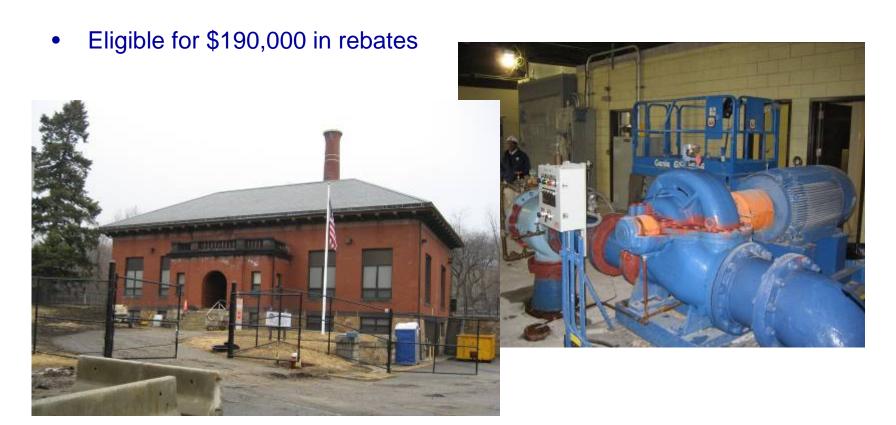
- Installation of back-pressure turbine at thermal/power plant
- Will increase renewable energy production from methane
- Design/build contract to be advertised in early 2009



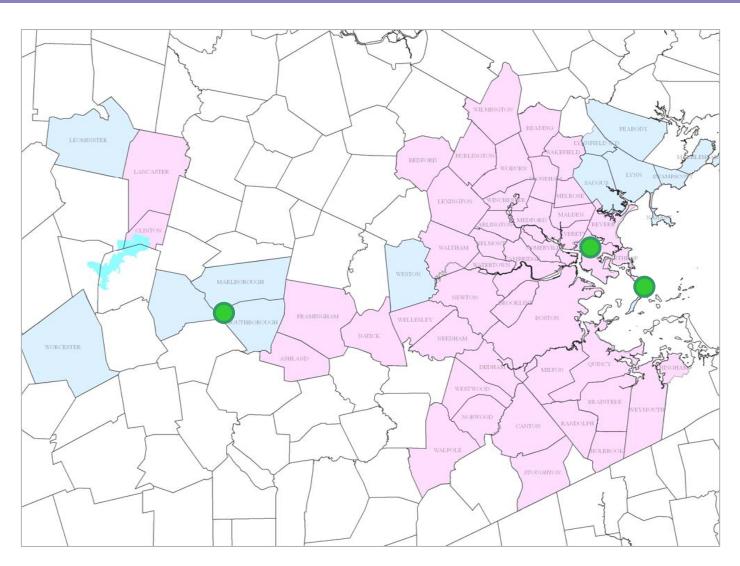


Equipment Upgrades: Rehab of Water Pump Stations

- New VFDs, motors and pumps at 5 largest water pump stations
- Will decrease energy use



Energy Audits





Energy Audits: Deer Island

- Phase 1 of lighting improvements completed in piping galleries and warehouse
- Phase 2 to begin in October 2008 will focus on operational facilities
- Phase 3 will include occupancy controls and timers





Energy Audits: Carroll Water Treatment Plant

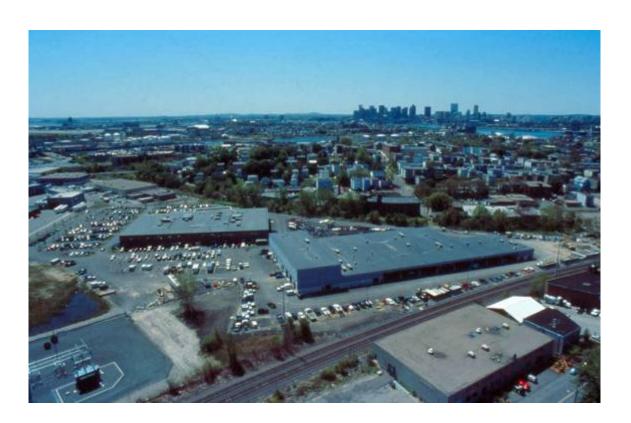
- Recommendation to turn off soda ash mixers resulted in \$200,000 annual savings
- Lighting improvement audit underway; recommendations from HVAC audit expected early 2009





Energy Audits: Chelsea Facility

- NSTAR energy audit completed; recommendations to be implemented in 2 phases:
 - Lighting underway
 - HVAC to follow





Energy Audits: Southborough Facility

Energy audit to being in mid-2009





Fleet Optimization

- Of the 378 vehicles, 249 are powered by alternative fuel:
 - 195 Biodiesel
 - 33 Hybrid
 - 12 Flex Fuel
 - 2 Propane
- 15 larger vehicles have been retrofitted to remove 50% of emissions
- Electric Vehicles are used on Deer Island and at Carroll Plant







Green Computing

- All new PCs and laptops are Energy Star compliant
- 500 monitors replaced with energy-efficient flat panels
- Energy monitoring software installed to automatically put PCs to sleep when inactive





- MWRA recycles:
 - Paper and cardboard
 - Waste oil
 - Scrap metal
 - Toner cartridges



MWRA Recycles

CNY Facility Recycling Locations & Tips

Cardboard
Corrugated boxes
Cardboard boxes

Cardboard or paper packing materials Chipboard boxes (cereal boxes)

Mixed Paper

White and colored paper

Fax, photocopy or printer



Leading By Example

- Members of the Leading By Example Program held their July meeting at Deer Island
- MWRA received the "Leading By Example Innovation Award" last fall

