

Massachusetts Water Resources Authority

MWRA Water Supplied

Reporting Period: June 2020

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

	Monthly (MG)			YTD (MG)			YTD System Share			Prior Year-End Totals		Change in Flow Share 2020 YTD vs. 2019
	Jun		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	2019		
	2020	2019		2020	2019		2020	2019		Annual Flow (mg)	Flow Share ¹	
Metro-System (Fully Served)												
Arlington	131.8	112.7	17.0%	630.6	608.6	3.6%	2.13%	2.10%	1.5%	1,302.4	2.09%	1.6%
Belmont	81.1	65.8	23.2%	338.8	327.5	3.5%	1.14%	1.13%	1.4%	703.7	1.13%	1.0%
Boston (BWSC)	1,869.1	1,920.8	-2.7%	10,358.7	10,820.0	-4.3%	34.96%	37.26%	-6.2%	22,677.6	36.48%	-4.1%
Brookline	183.9	156.6	17.4%	819.8	815.0	0.6%	2.77%	2.81%	-1.4%	1,745.9	2.81%	-1.5%
Chelsea	105.9	101.7	4.1%	608.5	581.5	4.6%	2.05%	2.00%	2.6%	1,194.0	1.92%	6.9%
Everett	127.2	113.7	11.8%	683.2	650.2	5.1%	2.31%	2.24%	3.0%	1,379.0	2.22%	4.0%
Framingham	216.3	181.3	19.3%	989.6	963.4	2.7%	3.34%	3.32%	0.7%	2,044.7	3.29%	1.6%
Lexington ²	240.7	181.1	33.0%	905.9	803.5	12.7%	3.06%	2.77%	10.5%	1,868.5	3.01%	1.7%
Lynnfield W.D.	26.0	18.5	40.5%	82.5	71.6	15.3%	0.28%	0.25%	13.0%	177.0	0.28%	-2.2%
Malden	166.1	152.8	8.7%	929.7	901.5	3.1%	3.14%	3.10%	1.1%	1,847.0	2.97%	5.6%
Marblehead	86.0	58.7	46.5%	293.1	254.8	15.0%	0.99%	0.88%	12.7%	616.6	0.99%	-0.3%
Medford	160.2	137.2	16.8%	840.5	759.5	10.7%	2.84%	2.62%	8.5%	1,590.6	2.56%	10.9%
Melrose	86.2	65.1	32.3%	360.3	330.6	9.0%	1.22%	1.14%	6.8%	718.7	1.16%	5.2%
Milton	97.5	75.2	29.6%	394.1	365.5	7.8%	1.33%	1.26%	5.7%	815.7	1.31%	1.4%
Nahant	14.6	11.2	30.4%	52.6	52.3	0.5%	0.18%	0.18%	-1.5%	119.1	0.19%	-7.3%
Newton	284.6	273.6	4.0%	1,483.7	1,445.6	2.6%	5.01%	4.98%	0.6%	3,132.0	5.04%	-0.6%
Norwood	102.9	89.8	14.6%	473.2	457.3	3.5%	1.60%	1.57%	1.4%	982.7	1.58%	1.0%
Quincy	283.5	244.9	15.7%	1,445.0	1,380.1	4.7%	4.88%	4.75%	2.6%	2,870.3	4.62%	5.6%
Reading	67.0	50.9	31.5%	272.9	261.5	4.4%	0.92%	0.90%	2.3%	555.4	0.89%	3.1%
Revere	116.8	108.2	8.0%	620.4	633.0	-2.0%	2.09%	2.18%	-3.9%	1,294.2	2.08%	0.6%
Saugus	116.8	99.5	17.4%	529.0	489.1	8.2%	1.79%	1.68%	6.0%	1,033.6	1.66%	7.4%
Somerville	184.7	166.9	10.6%	1,043.4	997.1	4.6%	3.52%	3.43%	2.6%	2,016.2	3.24%	8.6%
Southborough	54.0	39.5	36.5%	165.0	141.7	16.4%	0.56%	0.49%	14.1%	341.6	0.55%	1.4%
Stoneham	86.1	60.7	41.7%	404.7	313.2	29.2%	1.37%	1.08%	26.7%	664.4	1.07%	27.8%
Swampscott	62.6	49.8	25.7%	273.1	251.6	8.5%	0.92%	0.87%	6.4%	542.2	0.87%	5.7%
Waltham	211.4	205.3	3.0%	1,063.3	1,100.0	-3.3%	3.59%	3.79%	-5.3%	2,325.3	3.74%	-4.0%
Watertown	90.4	78.2	15.5%	448.8	434.0	3.4%	1.51%	1.49%	1.3%	910.9	1.47%	3.4%
Weston	91.5	62.5	46.4%	241.4	213.1	13.3%	0.81%	0.73%	11.0%	554.3	0.89%	-8.6%
Winthrop	44.4	39.2	13.5%	231.3	218.6	5.8%	0.78%	0.75%	3.7%	453.3	0.73%	7.1%
Subtotal Metro-System (Fully Served)	5,389.3	4,921.6	9.5%	26,983.0	26,641.3	1.3%	91.1%	91.8%	-0.7%	56,476.8	90.84%	0.3%
Metro-System (Partially Served)												
Canton (P)	52.6	31.6	66.8%	121.7	170.8	-28.7%	0.41%	0.59%	-30.2%	376.5	0.6%	-32.2%
Dedham-Westwood W.D. (P)	14.9	21.2	-29.7%	137.9	45.1	206.1%	0.47%	0.16%	200.0%	240.2	0.4%	20.5%
Leominster (P)	-	-	0.0%	-	-	0.0%	0.00%	0.00%	0.0%	-	0.0%	0.0%
Lynn (LWSC) (P)	0.8	8.8	-91.0%	15.0	54.9	-72.8%	0.05%	0.19%	-73.3%	91.7	0.1%	-65.8%
Marlborough (P)	158.4	125.8	26.0%	705.7	657.6	7.3%	2.38%	2.26%	5.2%	1,433.8	2.3%	3.3%
Needham (P)	77.8	27.7	180.7%	113.6	53.1	113.7%	0.38%	0.18%	109.5%	259.9	0.4%	-8.3%
Northborough (P)	45.7	29.2	56.2%	193.5	156.6	23.5%	0.65%	0.54%	21.1%	329.199	0.5%	23.4%
Peabody (P)	82.0	6.5	1160.7%	190.3	120.9	57.4%	0.64%	0.42%	54.2%	303.2	0.5%	31.7%
Stoughton (P)	3.2	1.9	65.2%	18.0	13.5	33.3%	0.06%	0.05%	30.6%	32.63	0.1%	15.7%
Wakefield (P)	62.9	59.9	5.1%	306.3	296.6	3.3%	1.03%	1.02%	1.2%	665.3	1.1%	-3.4%
Wellesley (P)	80.8	73.8	9.5%	167.1	183.5	-8.9%	0.56%	0.63%	-10.7%	424.8	0.7%	-17.4%
Wilmington (P)	47.9	22.8	109.5%	109.2	73.8	47.9%	0.37%	0.25%	45.0%	138.7	0.2%	65.1%
Winchester (P)	66.4	41.6	59.7%	157.6	177.8	-11.4%	0.53%	0.61%	-13.1%	424.8	0.7%	-22.1%
Woburn (P)	173.0	131.3	31.8%	407.6	390.5	4.4%	1.38%	1.34%	2.3%	972.0	1.6%	-12.0%
Subtotal Metro-System (Partially Served)	866.3	582.1	48.8%	2,643.5	2,394.8	10.4%	8.9%	8.2%	8.2%	5,692.7	9.2%	-2.6%
Subtotal Metro-System (Full & Partial)	6,255.6	5,503.6	13.7%	29,626.5	29,036.2	2.0%	100%	100%		62,169.5	100%	
Chicopee Valley Aqueduct												
Chicopee	218.4	177.0	23.4%	902.5	844.3	6.9%	69.42%	71.57%	-3.01%	1,841.7	70.2%	-1.1%
South Hadley FD #1	59.2	39.1	51.3%	196.3	163.3	20.2%	15.10%	13.85%	9.06%	380.8	14.5%	4.0%
Wilbraham	68.1	45.4	49.8%	201.3	172.0	17.0%	15.48%	14.58%	6.15%	400.9	15.3%	1.3%
Subtotal CVA System	345.7	261.6	32.1%	1,300.1	1,179.7	10.2%	100%	100%		2,623.4	100%	
Other Revenue Supply												
Cambridge (P)	-	-	0.0%	-	-	0.0%				0.0		
Clinton ³	52.9	46.4	14.0%	237.2	249.3	-4.8%				486.9		
Worcester (P)	-	-	0.0%	-	-	0.0%				0.0		
Other Revenue Customers ⁴	40.0	39.1	2.4%	231.8	243.7	-4.9%				500.5		
Subtotal Other Revenue Supply ⁵	93.0	85.5	8.7%	469.1	493.0	-4.9%				987.4		
Total Water Supplied												
Fully Supplied Metro Communities	5,389.3	4,921.6	9.5%	26,983.0	26,641.3	1.3%				56,476.8		
CVA Communities	345.7	261.6	32.1%	1,300.1	1,179.7	10.2%				2,623.4		
Partially Supplied Communities	866.3	582.1	48.8%	2,643.5	2,394.8	10.4%				5,693		
Other Revenue Customers	93.0	85.5	8.7%	469.1	493.0	-4.9%				987.4		
Total Water Supplied ⁶	6,694.3	5,850.7	14.4%	31,395.7	30,708.8	2.2%				65,780.3		

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Valley Aqueduct (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (617) 305-5814 or Leo Norton @ (617) 788-2256.