

MWRA Fully Served Water and Sewer Customers	Final FY17 Water Assessment	Preliminary FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Preliminary FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Preliminary FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
ARLINGTON	\$4,976,564	\$5,239,376	5.3%	\$7,993,120	\$8,368,475	4.7%	\$12,969,684	\$13,607,851	\$638,167	4.9%
BELMONT	2,828,456	2,918,249	3.2%	4,825,479	4,942,787	2.4%	7,653,935	7,861,036	207,101	2.7%
BOSTON (BWSC)	82,771,709	86,245,262	4.2%	132,271,845	136,988,619	3.6%	215,043,554	223,233,881	8,190,327	3.8%
BROOKLINE	7,046,691	6,833,777	-3.0%	12,894,419	13,070,164	1.4%	19,941,110	19,903,941	(37,169)	-0.2%
CHELSEA	4,215,080	4,310,799	2.3%	7,663,315	7,774,066	1.4%	11,878,395	12,084,865	206,470	1.7%
EVERETT	4,948,191	5,202,970	5.1%	8,124,101	8,425,809	3.7%	13,072,292	13,628,779	556,487	4.3%
FRAMINGHAM	8,159,808	8,034,710	-1.5%	12,824,962	13,125,770	2.3%	20,984,770	21,160,480	175,710	0.8%
LEXINGTON	7,349,661	7,275,204	-1.0%	7,265,870	7,453,886	2.6%	14,615,531	14,729,090	113,559	0.8%
MALDEN	6,950,768	6,789,727	-2.3%	12,941,073	13,414,561	3.7%	19,891,841	20,204,288	312,447	1.6%
MEDFORD	6,432,219	6,408,548	-0.4%	11,878,789	12,202,584	2.7%	18,311,008	18,611,132	300,124	1.6%
MELROSE	2,915,635	2,865,865	-1.7%	6,251,952	6,438,677	3.0%	9,167,587	9,304,542	136,955	1.5%
MILTON	3,360,396	3,509,472	4.4%	5,362,055	5,473,036	2.1%	8,722,451	8,982,508	260,057	3.0%
NEWTON	12,950,552	12,942,568	-0.1%	20,518,241	21,949,686	7.0%	33,468,793	34,892,254	1,423,461	4.3%
NORWOOD	3,652,867	3,718,045	1.8%	7,023,166	7,507,430	6.9%	10,676,033	11,225,475	549,442	5.1%
QUINCY	11,776,311	12,247,825	4.0%	19,971,978	20,724,145	3.8%	31,748,289	32,971,970	1,223,681	3.9%
READING	2,109,549	2,219,983	5.2%	4,769,928	4,962,610	4.0%	6,879,477	7,182,593	303,116	4.4%
REVERE	4,943,964	4,916,091	-0.6%	10,611,549	10,845,129	2.2%	15,555,513	15,761,220	205,707	1.3%
SOMERVILLE	7,658,290	7,960,067	3.9%	15,918,035	16,624,447	4.4%	23,576,325	24,584,514	1,008,189	4.3%
STONEHAM	3,174,690	3,039,459	-4.3%	4,542,049	4,628,916	1.9%	7,716,739	7,668,375	(48,364)	-0.6%
WALTHAM	9,384,159	9,074,300	-3.3%	13,122,122	13,622,399	3.8%	22,506,281	22,696,699	190,418	0.8%
WATERTOWN	3,290,986	3,401,796	3.4%	5,971,377	6,126,647	2.6%	9,262,363	9,528,443	266,080	2.9%
WINTHROP	1,643,615	1,622,216	-1.3%	3,320,069	3,412,713	2.8%	4,963,684	5,034,929	71,245	1.4%
TOTAL	\$202,540,161	\$206,776,309	2.1%	\$336,065,494	\$348,082,556	3.6%	\$538,605,654	\$554,858,865	\$16,253,210	3.0%

MWRA Sewer and Partial Water Customers	Final FY17 Water Assessment	Preliminary FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Preliminary FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Preliminary FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
CANTON	\$1,673,754	\$2,548,346	52.3%	\$4,137,162	\$4,244,707	2.6%	\$5,810,916	\$6,793,053	\$982,137	16.9%
NEEDHAM	1,039,372	1,114,185	7.2%	5,683,915	5,918,642	4.1%	6,723,287	7,032,827	309,540	4.6%
STOUGHTON	1,144,245	254,814	-77.7%	4,747,341	5,059,137	6.6%	5,891,586	5,313,951	(577,635)	-9.8%
WAKEFIELD	1,852,218	2,181,150	17.8%	5,813,697	6,122,307	5.3%	7,665,915	8,303,457	637,542	8.3%
WELLESLEY	1,056,294	1,749,172	65.6%	5,459,750	5,625,596	3.0%	6,516,044	7,374,768	858,724	13.2%
WILMINGTON	703,075	779,298	10.8%	2,595,601	2,830,863	9.1%	3,298,676	3,610,161	311,485	9.4%
WINCHESTER	1,544,349	2,130,222	37.9%	4,033,770	4,157,512	3.1%	5,578,119	6,287,734	709,615	12.7%
WOBURN	3,355,306	3,650,561	8.8%	9,324,662	9,427,691	1.1%	12,679,968	13,078,252	398,284	3.1%
TOTAL	\$12,368,613	\$14,407,748	16.5%	\$41,795,898	\$43,386,455	3.8%	\$54,164,511	\$57,794,203	\$3,629,692	6.7%

MWRA Sewer-only Customers	Final FY17 Water Assessment	Preliminary FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Preliminary FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Preliminary FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
ASHLAND				\$2,485,174	\$2,594,722	4.4%	\$2,485,174	\$2,594,722	\$109,548	4.4%
BEDFORD				3,368,331	3,580,904	6.3%	3,368,331	3,580,904	212,573	6.3%
BRAINTREE				9,100,270	9,692,938	6.5%	9,100,270	9,692,938	592,668	6.5%
BURLINGTON				5,078,461	5,319,835	4.8%	5,078,461	5,319,835	241,374	4.8%
CAMBRIDGE				23,745,695	24,952,536	5.1%	23,745,695	24,952,536	1,206,841	5.1%
DEDHAM				5,311,572	5,518,993	3.9%	5,311,572	5,518,993	207,421	3.9%
HINGHAM SEWER DISTRICT				1,798,028	1,863,727	3.7%	1,798,028	1,863,727	65,699	3.7%
HOLBROOK				1,759,996	1,809,042	2.8%	1,759,996	1,809,042	49,046	2.8%
NATICK				5,756,705	5,940,655	3.2%	5,756,705	5,940,655	183,950	3.2%
RANDOLPH				6,272,186	6,361,335	1.4%	6,272,186	6,361,335	89,149	1.4%
WALPOLE				3,713,877	3,831,925	3.2%	3,713,877	3,831,925	118,048	3.2%
WESTWOOD				2,598,265	2,789,172	7.3%	2,598,265	2,789,172	190,907	7.3%
WEYMOUTH				11,765,811	12,119,331	3.0%	11,765,811	12,119,331	353,520	3.0%
TOTAL				\$82,754,371	\$86,375,115	4.4%	\$82,754,371	\$86,375,115	\$3,620,744	4.4%

MWRA Water-only Customers	Final FY17 Water Assessment	Preliminary FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Preliminary FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Preliminary FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
LYNNFIELD WATER DISTRICT	\$643,348	\$752,424	17.0%				\$643,348	\$752,424	\$109,076	17.0%
MARBLEHEAD	2,341,415	2,479,532	5.9%				2,341,415	2,479,532	138,117	5.9%
NAHANT	476,532	539,824	13.3%				476,532	539,824	63,292	13.3%
SAUGUS	3,692,889	3,969,580	7.5%				3,692,889	3,969,580	276,691	7.5%
SOUTHBOROUGH	948,422	1,001,153	5.6%				948,422	1,001,153	52,731	5.6%
SWAMPSCOTT	1,834,151	1,900,046	3.6%				1,834,151	1,900,046	65,895	3.6%
WESTON	2,445,970	2,830,058	15.7%				2,445,970	2,830,058	384,088	15.7%
TOTAL	\$12,382,727	\$13,472,617	8.8%				\$12,382,727	\$13,472,617	\$1,089,890	8.8%

MWRA Partial Water-only Customers	Final FY17 Water Assessment	Preliminary FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Preliminary FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Preliminary FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
DEDHAM-WESTWOOD WATER DISTRICT	\$196,381	\$296,964	51.2%				\$196,381	\$296,964	\$100,583	51.2%
LYNN (LWSC)	243,938	327,659	34.3%				243,938	327,659	83,721	34.3%
MARLBOROUGH	3,887,876	4,921,458	26.6%				3,887,876	4,921,458	1,033,582	26.6%
NORTHBOROUGH	1,135,772	1,245,202	9.6%				1,135,772	1,245,202	109,430	9.6%
PEABODY	1,507,269	1,945,917	29.1%				1,507,269	1,945,917	438,648	29.1%
TOTAL	\$6,971,236	\$8,737,200	25.3%				\$6,971,236	\$8,737,200	\$1,765,964	25.3%
SYSTEMS TOTAL	\$234,262,737	\$243,393,874	3.9%	\$460,615,763	\$477,844,126	3.7%	\$694,878,500	\$721,238,000	\$26,359,500	3.8%