CHEENEM	MWRA Fully Served Water and Sewe Customers	Final FY17 Water Assessment	DRAFT Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Draft Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Draft Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
MESPORAD 19.00	ARLINGTON	\$4,976,564	\$5,218,727	4.9%	\$7,993,120	\$8,338,483	4.3%	\$12,969,684	\$13,557,210	\$587,526	4.5%
	BELMONT	2,828,456	2,906,748	2.8%	4,825,479	4,923,065	2.0%	7,653,935	7,829,813	175,878	2.3%
CHILDRETT	BOSTON (BWSC)	82,771,709	85,905,357	3.8%	132,271,845	135,974,820	2.8%	215,043,554	221,880,177	6,836,623	3.2%
March Marc			100000000000000000000000000000000000000		12,894,419	12,978,537	0.7%	19,941,110	19,785,381	(155,729)	-0.8%
Part		4,215,080	4,277,382	1.5%	7,663,315	7,717,861	0.7%	11,878,395	11,995,243	116,848	1.0%
	The state of the s	4,948,191	5,182,465	4.7%	8,124,101	8,378,885	3.1%	13,072,292		489,058	3.7%
MALDEN	FRAMINGHAM	8,159,808	8,003,044	-1,9%	12,824,962	13,063,056	1.9%	20,984,770	21,066,100	81,330	0.4%
MECHOSON 6.432219 6.293291 6.295 14.1873739 12.118.702 2.096 18.211500 18.01930 18.01935 18.21333 18.21030 18.213333 18.21333 18.21333		7,349,661	7,246,531	-1.4%	7,265,870	7,402,979	1.9%	The state of the s	14,649,510	33,979	0.2%
MEMORIES 2,914,985 2,945,970 2,716 0,921,920 0,927,920 1,927,920 1,927,920 22,928 1,924,940 22,928 22,	A CONTRACTOR OF THE PARTY OF TH	6,950,768	6,762,968	-2.7%	12,941,073	13,307,655	2.8%	19,891,841	20,070,623	178,782	0.9%
MATCH 1,000 1,00	MEDFORD	6,432,219	6,383,291	-0.8%	11,878,789	12,118,702	2.0%	18,311,008	18,501,993	190,985	1.0%
NEMPTON 12,980.952 12,981.950 0.959 30,918.41 21,700.724 0.198 30,908.79 34,962.298 1,184.95	MELROSE	2,915,635	2,854,570	-2.1%	6,251,952	6,387,893	2.2%	9,167,587	9,242,463	74,876	0.8%
	MILTON	3,360,396	3,495,641	4.0%	5,362,055	5,450,348	1.6%	8,722,451	8,945,989	223,538	2.6%
CAMPON 11.778.011 12.199.550 3.69 19.071.07 20.074.020 3.074.020 3.277.020	NEWTON	12,950,552	12,891,560	-0.5%	20,518,241	21,760,724	6.1%	33,468,793	34,652,284	1,183,491	3.5%
READING 2.109.649	NORWOOD	3,652,867	3,703,392	1.4%	7,023,166	7,436,847	5.9%	10,676,033	11,140,239	464,206	4.3%
REVERE 4-94-969 4-980-715 1-91 1-9	QUINCY	11,776,311	12,199,555	3.6%	19,971,978	20,574,282	3.0%	31,748,289	32,773,837	1,025,548	3.2%
	READING	2,109,549	2,211,234	4.8%	4,769,928	4,939,434	3.6%	6,879,477	7,150,668	271,191	3.9%
MATCHISMAN 9,984,195 0,9	REVERE	4,943,964	4,896,715	-1.0%	10,611,549	10,775,969	1.5%	15,555,513	15,672,684	117,171	0.8%
MAIPHORM 9,894.19 9,006.507 3.79 13,127.02 13,021.04 3.09 22,007.02 13,220.04 13,020.06 13,0	SOMERVILLE	7,658,290	7,928,695	3.5%	15,918,035	16,508,256	3.7%	23,576,325	24,436,951	860,626	3.7%
MATERIORY 1.643.815 1.615.822 1.715 3.30.08.469 2.915 2.915 4.90.200 2.915 4.90.200 4.73.85 4.90.200 4.90.200 4.73.85 4.90.200	STONEHAM	3,174,690	3,027,480	-4.6%	4,542,049	4,600,334	1.3%	7,716,739	7,627,814	(88,925)	-1.2%
Variable	WALTHAM	9,384,159	9,038,537	-3.7%	13,122,122	13,521,664	3.0%	22,506,281	22,560,201	53,920	0.2%
MONA Sever and Partial Wiser	WATERTOWN	3,290,986	3,388,389	3.0%	5,971,377	6,103,914	2.2%	9,262,363	9,492,303	229,940	2.5%
MRNRA Spewer and Partial Water Passa Frita Passa Fri	WINTHROP	1,643,615	1,615,822	-1.7%	STATE STATE OF THE	3,395,228	2.3%	4,963,684	200 E 100 E		1.0%
March Marc	тс	TAL \$202,540,161	\$205,944,947	1.7%	\$336,065,494	\$345,658,936	2.9%	\$538,605,655	\$551,603,883	\$12,998,228	2.4%
		Water		Change from	Sewer	Sewer	Change from	Combined	Combined	Change from	Percent Change from FY17
NEEDNAM	CANTON	\$1,673,754	\$2,538,303	51.7%	\$4,137,162	\$4,210,854	1.8%	\$5,810,916	\$6,749,157	\$938,241	16.1%
STOUGHTON										The State of the S	4.1%
MAKERIELD 1,852,216 2,169.15 172.28 5,113.697 6,075.836 4.595 7,065.915 6,245.751 578.845	No. of the Control of	11115-00/0000		100 0000		10.000000000000000000000000000000000000	- 100000	0.0000000000000000000000000000000000000		1361275	-10.3%
MELLERIEFY	777 138 131 131 131 131 131 131 131 131 131	150 / 80050 5700	2 277,030,044						100000000000000000000000000000000000000		7.6%
WILDINGTON	The state of the s										12.7%
WORDEN 1,144,349		15.00.00		Maria Maria	LINE STORY		101-001	193.00/1319.703			8.6%
MORIBURN 3.355.000 3.436.173 8.4% 9.32.4662 9.448.446 1.3% 11.2676.988 1.006.519 405.651				777	70,700,000,000		7.55.155			74.000,000,000	12.3%
TOTAL \$12,48,613 \$14,348,325 \$14,048							-		11.00		3.2%
MWRA Swee-only Customers								to the second control of the second		The reverse bredlike to V	6,3%
BEAINTREE	MWRA Sewer-only Customers	Water		Change from							Percent Change from
BRAINTREE 5,100,270 9,599,185 5.5% 5,100,270 9,599,185 498,915		Assessment	Trater Assessment	FY17	Assessment	Assessment					FY17
BURLINGTON	ASHLAND	Assessment	Trater Assessment	FY17		TO THE PROPERTY OF THE PARTY OF	FY17	Assessment	Assessment	FY17	
CAMBRIDGE 23,745,695 24,713,139 4,1% 23,745,695 24,713,139 967,444		Assessment	Trater Assessment	FY17	\$2,485,174	\$2,592,423	FY17 4.3%	Assessment \$2,485,174	Assessment \$2,592,423	FY17 \$107,249	FY17
DEDHAM Final FY17 Water Mark Assessment Cambined Assessmen	BEDFORD	Assessment	Trace Assessment	FY17	\$2,485,174 3,368,331	\$2,592,423 3,546,882	FY17 4.3% 5.3%	Assessment \$2,485,174 3,368,331	Assessment \$2,592,423 3,546,882	FY17 \$107,249 178,551	FY17 4.3%
HINGHAM SEWER DISTRICT HINGHAM SEWER DISTRICT HINGHAM SEWER DISTRICT HOLBROOK 1,798,028 1,846,255 2,7% 1,798,028 1,846,255 48,227 HOLBROOK 1,798,028 1,846,255 48,227 HOLBROOK 1,798,028 1,846,625 1,798,028 1,846,625 1,798,028 1,846,625 1,798,028 1,846,625 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,798,028 1,846,625 1,798,028 1,846,625 1,798,028 1,798	BEDFORD BRAINTREE	Assessment	Tate Assessment	FY17	\$2,485,174 3,368,331 9,100,270	\$2,592,423 3,546,882 9,599,185	FY17 4.3% 5.3% 5.5%	Assessment \$2,485,174 3,368,331 9,100,270	Assessment \$2,592,423 3,546,882 9,599,185	FY17 \$107,249 178,551 498,915	FY17 4.3% 5.3%
HOLBROOK 1,759,996	BEDFORD BRAINTREE BURLINGTON	Assessment	Tutor Assessment	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461	\$2,592,423 3,546,882 9,599,185 5,286,375	FY17 4.3% 5.3% 5.5% 4.1%	\$2,485,174 3,368,331 9,100,270 5,078,461	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375	FY17 \$107,249 178,551 498,915 207,914	FY17 4.3% 5.3% 5.5%
NATICK 5,756,705 5,924,062 2,9% 5,756,705 5,924,062 167,357	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE	Assessment	Tuto Assessment	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139	5.3% 5.5% 4.1% 4.1%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139	FY17 \$107,249 178,551 498,915 207,914 967,444	FY17 4.3% 5.3% 5.5% 4.1% 4.1%
NATICK 15,756,705 5,924,062 2,9% 5,756,705 5,924,062 167,357	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM	Assessment	THE ASSESSMENT	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2%
RANDOLPH	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT	Assessment	THE TABLES OF TH	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7%
WESTWOOD 2.598,265 2.777,442 6.9% 3.713,877 3.821,880 108,003	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK	Assessment	THE TABLES OF TH	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 2.7% 2.5%
WESTWOOD	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Assessment	THE TABLE OF THE T	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062	FV17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9%
Mark	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH	Assessment	THAT ASSESSMENT	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800	FÝ17 4.3% 5.3% 5.5% 4.1% 4.1% 2.7% 2.5% 2.9% 1.1%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,799,028 1,759,996 5,756,705 6,272,186	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614	FY17 4.3% 5.3% 5.5% 4.1% 4.19 3.2% 2.7% 2.5% 2.9% 1.1%
Name Part	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Assessment	THAT ASSESSMENT	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,672 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 2.7% 2.5% 2.9% 1.1% 2.9%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,799,028 1,759,996 5,756,705 6,272,186 3,713,877	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9%
MWRA Water-only Customers	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Assessment	THAT ASSESSMENT	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.5% 2.5% 2.9% 1.1% 6.9%	Assesment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 6.9%
LYNNFIELD WATER DISTRICT \$643,348 \$748,610 16.4% \$843,348 \$748,610 \$105,262 1.44 1	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH		THAT ASSESSMENT	FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,621,880 2,777,442 12,036,129	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9%	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,70 6,272,186 3,713,877 2,598,265 11,765,811	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9%
MARBLEHEAD 2,341,415 2,469,760 5.5% 2,341,415 2,469,760 128,345 NAHANT 476,532 537,696 12.8% 476,532 537,696 61,164 SAUGUS 3,692,899 3,953,935 7.1% 3,692,889 3,953,935 261,046 SOUTHBOROUGH 948,422 997,207 5.1% 948,422 997,207 48,785 SWAMPSCOTT 1,834,151 1,892,557 3.2% 1,834,151 1,892,557 58,406 WESTON 2,445,970 2,818,905 15.2% 2,445,970 2,818,905 372,935 TOTAL \$12,382,727 \$13,418,670 8.4% \$12,382,727 \$13,418,670 \$1,035,943 MWRA Partial Water-only Customers Final FY17 Water	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	OTAL Final FY17 Water	DRAFT Final FY18	Percent Change from	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313	FY17 4.3% 5.3% 5.5% 4.1% 4.19% 2.7% 2.5% 2.9% 1.1% 2.9% 6.9% 3.5% Percent
NAHANT	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO	PTAL Final FY17 Water Assessment	DRAFT Final FY18 Water Assessment	Percent Change from FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9% 6.9% 6.9% Percent Change from FY17
SAUGUS 3,692,889 3,953,935 7.1% 3,692,889 3,953,935 261,046	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT	OTAL Final FY17 Water Assessment \$643,346	DRAFT Final FY18 Water Assessment \$ \$748,610	Percent Change from FY17 16.4%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 6.9% 6.9% 2.3% 3.6% Percent Change from FY17
SOUTHBOROUGH 948,422 997,207 5.1% 948,422 997,207 48,785	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY17 Water Assessment \$643,344	DRAFT Final FY18 Water Assessment \$ \$748,610 5 2,469,760	Percent Change from FY17 16.4%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assesment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5%
SWAMPSCOTT 1,834,151 1,892,557 3,2% 1,834,151 1,892,557 53,406	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY17 Water Assessment \$643,344 2,341,418	DRAFT Final FY18 Water Assessment \$ \$748,610 \$ 2,469,760 \$ 537,696	Percent Change from FY17 16.4% 5.5% 12.8%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696	FY17 \$107,249 178,551 498,915 207,914 1967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 6.9% 6.9% 3.6% Percent Change from FY17 16.4% 5.5% 12.8%
WESTON 2,445,970 2,818,905 15.2% 2,445,970 2,818,905 372,935 1.245,970 2,818,905 372,935 1.245,970 2,818,905 372,935 1.245,970 2,818,905 372,935 1.245,970 1.245,9	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY17 Water Assessment \$643,344 2,341,418 476,533 3,692,889	DRAFT Final FY18 Water Assessment 3 \$748,610 6 2,469,760 9 537,696 9 3,953,935	Percent Change from FY17 6.5% 12.8% 7.1%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assesment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 6.9% 7.1% 5.5% 1.8%
TOTAL \$12,382,727 \$13,418,670 8.4% \$12,382,727 \$13,418,670 \$1,035,943	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY17 Water Assessment 2,341,418 476,53; 3,692,881 948,42;	DRAFT Final FY18 Water Assessment 3 \$748,610 5 2,469,760 5 537,696 9 3,953,935 2 997,207	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,706 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,686 3,953,935 997,207	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 48,785	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 6.9% 6.9% 7.1% 5.5% 1.2.8% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9
MWRA Partial Water-only Customers Water Assessment Change from FY17 Sewer Assessment Sewer Assessment Change from FY17 Combined Assessment Change from FY17 <	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY17 Water Assessment \$643,341 476,53; 3,692,886 948,42; 1,834,15	DRAFT Final FY18 Water Assessment \$ \$748,610 2 537,696 9 3,953,935 2 997,207 1,892,557	Percent Change from FY17 16.4% 5.5% 7.1% 5.1% 3.2%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,4151	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,7696 537,696 3,953,935 997,207 1,892,557	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 109,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 48,785	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.5% 5.1%
DEDHAM-WESTWOOD WATER DISTRICT \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$196,381 \$295,794 \$99,413 \$100,413	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY17 Water Assessment \$643,346 2,341,416 476,533 3,692,886 948,422 1,834,155 2,445,976	DRAFT Final FY18 Water Assessment \$ \$748,610 2 \$37,696 9 3,953,935 9 997,207 1,892,557 0 2,818,905	Percent Change from FY17 16.4% 5.5% 7.1% 5.1% 3.2% 15.2%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,256 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer	FY17 4.3% 5.5% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 3.6% Percent Change from	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696 3,953,935 997,207 1,892,557 2,818,905	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 48,785 58,406 372,935	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 6.9% 6.9% 7.1% 5.5% 1.2.8% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9
LYNN (LWSC) 243,938 326,368 33.8% 243,938 326,368 82,430 32,430 MARLBOROUGH 3,887,876 4,902,062 26,1% 3,887,876 4,902,062 1,014,186 2,000 NORTHBOROUGH 1,135,772 1,240,294 9,2% 1,135,772 1,240,294 104,522	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	PTAL Final FY17 Water Assessment \$643,346 2,341,416 476,533 3,692,886 948,422 1,834,15 2,445,970 DTAL \$12,382,723 Final FY17 Water	DRAFT Final FY18 Water Assessment 3 \$748,610 6 2,469,760 9 3,953,935 9 997,207 1,892,557 0 2,818,905 7 \$13,418,670 DRAFT Final FY18	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 3.2% 15.2% 8.4% Percent Change from	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 261,046 48,785 58,406 372,935 \$1,035,943 Dollar Change from	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 5.1% 3.2% 15.2% 8.4% Percent
MARLBOROUGH 3,887,876 4,902,062 26,1% 3,887,876 4,902,062 1,014,186 3,87,876 4,902,062 1,014,186	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers	Final FY17 Water Assessment \$643,344 2,341,415 476,53; 3,692,885 948,42; 1,834,15; 2,445,970 DTAL \$12,382,72; Final FY17 Water Assessment	DRAFT Final FY18 Water Assessment \$ \$748,610 \$ 2,469,760 \$ 3,953,935 \$ 997,207 \$ 1,892,557 \$ 2,818,905 \$ \$13,418,670 DRAFT Final FY18 Water Assessment	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 3.2% 8.4% Percent Change from FY17	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined Assessment	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 261,046 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.5% 15.2% 8.4% Percent Change from FY17
NORTHBOROUGH 1,135,772 1,240,294 9.2% 1,135,772 1,240,294 104,522	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers	Final FY17 Water Assessment \$643,344 2,341,415 476,53; 3,692,886 948,422 1,834,15 2,445,970 DTAL \$12,382,72: Final FY17 Water Assessment RICT \$196,38	DRAFT Final FY18 Water Assessment \$ \$748,610 \$ 2,469,760 \$ 3,953,935 \$ 997,207 \$ 1,892,557 \$ 2,818,905 \$ \$13,418,670 DRAFT Final FY18 Water Assessment \$ 295,794	Percent Change from FY17 16.4% 5.5% 7.1% 5.1% 3.2% 8.4% Percent Change from FY17 50.6%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assesment \$2,485,174 3,388,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$196,381	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$2,557 2,818,905	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 261,046 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17 \$99,413	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 6.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1% 5.1% 5.1% 6.9% 15.2% 8.4% Percent Change from FY17
	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DIST	Final FY17 Water Assessment \$643,344 2,341,419 476,532 3,692,889 948,421 1,834,215 2,445,970 STAL \$12,382,72 Water Assessment RICT \$196,38 243,938	DRAFT Final FY18 Water Assessment \$ \$748,610 \$ 2,469,760 \$ 537,696 \$ 997,207 \$ 1,892,507 \$ 2,818,905 \$ \$13,418,670 DRAFT Final FY18 Water Assessment \$ \$295,794 \$ 3 326,368	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1% 3.2% 8.4% Percent Change from FY17 50.6% 33.8%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assesment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$196,381	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,459,760 537,696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$295,794 326,368	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17 \$99,413 82,430	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 2.9% 6.94 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1% 3.2% 15.2% 8.4% Percent Change from FY17 50.6% 33.8%
1,007,200 1,000,007 431,020	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT MARRIEMENTOUGH LYNN ICUSTOMERS DEDHAM-WESTWOOD WATER DISTRICT MARRIEMENTOUGH LYNN (LWSC) MARLBOROUGH	Final FY17 Water Assessment \$643,344 2,341,415 476,532 3,692,885 948,422 1,834,15 2,445,970 DTAL \$12,382,721 Final FY17 Water Assessment RICT \$196,38 243,931 3,887,876	DRAFT Final FY18 Water Assessment 5	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 3.2% 15.2% 8.4% Percent Change from FY17 50.6% 33.8% 26.1%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,415 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$196,381	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,760 537,686 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$255,794 4,902,062	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17 \$99,413 82,430 1,014,186	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1% 3.2% Percent Change from FY17 5.5% 5.5% 5.1% 3.2% 6.9% 8.4%
	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers LYNN I WESTON TO MWRA PARTIAL WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT UESTON TO MWRA PARTIAL WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MARLENGOUGH NORTHBOROUGH	Final FY17 Water Assessment \$643,344 2,341,41 476,532 3,692,889 948,422 1,834,15 2,445,970 DTAL \$12,382,722 Final FY17 Water Assessment RICT \$196,38 243,931 3,887,876 1,135,772	DRAFT Final FY18 Water Assessment 3 \$748,610 5 2,469,760 6 3,953,935 9 997,207 1,892,557 0 2,818,905 \$13,418,670 DRAFT Final FY18 Water Assessment \$295,794 3 326,368 4,902,062 2 1,240,294	Percent Change from FY17 16.4% 5.5% 7.1% 5.1% 3.2% 8.4% Percent Change from FY17 50.6% 33.8% 26.1%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,4151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$643,348 2,341,4151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$196,381 243,938 3,887,876 1,135,772	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,769 537,696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$245,794 326,368 4,902,062 1,240,294	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 261,046 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17 \$99,413 82,430 1,014,186 104,522	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 7.1% 5.5% 12.8% 5.5% 12.8% 7.1% 5.5% 3.2% 6.9% 6.9% 7.1% 6.4% 6.1% 9.2%
SYSTEMS TOTAL \$234,262,737 \$242,415,557 3.48% \$460,615,763 \$474,638,443 3.04% \$694,878,500 \$717,054,000 \$22,175,500	BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TO MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TO MWRA Partial Water-only Customers LYNN (LWSC) MARLBOROUGH NORTHBOROUGH NORTHBOROUGH PEABODY	Final FY17 Water Assessment \$643,344 2,341,414 476,533 3,692,886 948,422 1,834,15 2,445,976 Final FY17 Water Assessment RICT \$196,38 243,931 3,887,877 1,135,772	DRAFT Final FY18 Water Assessment 5748,610 52,469,760 537,696 93,953,935 997,207 1,892,557 2,818,905 \$13,418,670 DRAFT Final FY18 Water Assessment \$295,794 326,368 4,902,062 1,240,294 1,939,097	Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 3.2% 8.4% Percent Change from FY17 33.8% 26.1% 9.2% 28.6%	\$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,756,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Sewer Final FY17 Sewer	\$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Sewer Assessment	FY17 4.3% 5.5% 5.5% 4.1% 3.2% 2.7% 2.5% 2.9% 1.1% 3.2% 6.9% 3.6% Percent Change from FY17	Assessment \$2,485,174 3,368,331 9,100,270 5,078,461 23,745,695 5,311,572 1,798,028 1,759,996 5,755,705 6,272,186 3,713,877 2,598,265 11,765,811 \$82,754,371 Final FY17 Combined Assessment \$643,348 2,341,4151 476,532 3,692,889 948,422 1,834,151 2,445,970 \$12,382,727 Final FY17 Combined Assessment \$184,348 2,341,415 2,445,970 \$12,382,727	Assessment \$2,592,423 3,546,882 9,599,185 5,286,375 24,713,139 5,482,446 1,846,255 1,804,666 5,924,062 6,339,800 3,821,880 2,777,442 12,036,129 \$85,770,684 Draft Final FY18 Combined Assessment \$748,610 2,469,7696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$246,7696 3,953,935 997,207 1,892,557 2,818,905 \$13,418,670 Draft Final FY18 Combined Assessment \$295,794 326,368 4,902,062 1,240,294 1,939,097	FY17 \$107,249 178,551 498,915 207,914 967,444 170,874 48,227 44,670 167,357 67,614 108,003 179,177 270,318 \$3,016,313 Dollar Change from FY17 \$105,262 128,345 61,164 261,046 48,785 58,406 372,935 \$1,035,943 Dollar Change from FY17 \$99,413 82,430 1,014,186 104,522 431,828	FY17 4.3% 5.3% 5.5% 4.1% 4.1% 3.2% 2.7% 2.5% 2.9% 6.9% 6.9% 6.9% 2.3% 3.6% Percent Change from FY17 16.4% 5.5% 12.8% 7.1% 5.1% 3.2% Percent Change from FY17 5.5% 5.5% 5.1% 3.2% 6.9% 8.4%

BUDGETED EXPENSES: BOD Final FY2018	
Clinton Direct Operating Expenses:	\$2,075,072
MWRA Support Allocation:	525,974
Subtotal O&M Expenses:	\$2,601,047
Total Debt Service Expenses:	\$1,168,235
Total Clinton Service Area Expenses	\$3,769,282
Less Revenue (City of Worcester Payment)	-164,159
Clinton WWTP Rate Revenue Requirement:	\$3,605,123

ASTEWATER FLOW and FLOW	CY2016		
	Town of Clinton Flow	Lancaster Sewer District Flow	Total Wastewater Flow
Average Daily Flow (MGD)	2.048	0.305	2.353
Average Flow (MG/YR)	747.369	111.335	858.704
Proportional Share of Flow	87.03%	12.97%	100.0%

	Sewer User Charge Dete	ermination	
TOWN OF CLINTON		LANCASTER SEWER DISTRICT	
O&M Expenses	\$2,601,047	O&M Expenses	\$2,601,047
Less Revenue (City of Worcester Payment)	-164,159	Less Revenue (City of Worcester Payment)	-164,159
O&M Expenses to be Recovered	\$2,436,888	O&M Expenses to be Recovered	\$2,436,888
Clinton's Share of Flow	87.03%	Lancaster's Share of Flow	12.97%
Clinton's Share of O&M Costs	\$2,120,934	Lancaster's Share of O&M Costs	\$315,954
Total Clinton O&M Charge	\$2,120,934	Total Lancaster Sewer District O&M Charge	\$315,954
Debt Service Costs to be Recovered	\$1,168,235	Debt Service Costs to be Recovered	\$1,168,235
Clinton's Share of Wastewater Flow	87.03%	Lancaster's Share of Wastewater Flow	12.97%
Total Clinton Debt Service Charge	\$1,016,768	Total Lancaster Sewer District Debt Service Charge	\$151,467
Total Clinton O&M and Debt Service Charge	\$3,137,702	Total Lancaster O&M and Debt Service Charge	\$467,421
Less MWRA Water Ratepayer Subsidy	-\$2,637,702		
Billable Charge to the Town of Clinton as per CH. 307, Section 8 The Acts of 1987	\$500,000	Billable Charge to Lancaster Sewer District	\$467,421

Billable Sewer User Charges and Payment Schedule

Sewer Customer	Billable Charges
Town of Clinton (billable)	\$500,000
Lancaster Sewer District (before adj.)	\$467,421
Lancaster Sewer District (prior period adj.)	-\$56,293
Lancaster Sewer District (billable)	\$411,128

Payment 1 on or before Sept 15, 2017	Payment 2 on or before Nov 15, 2017	Payment 3 on or before Feb 15, 2018	Payment 4 on or before May 15, 2018
\$125,000	\$125,000	\$125,000	\$125,000
\$116,855	\$116,855	\$116,855	\$116,855
\$241.855	\$241.855	\$241.855	\$241.855

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct Water System Assessment FY2018

CVA Operating Budget	FY17	FY18
CVA Cost Center Expenses	\$882,479	\$865,568
Allocated Waterworks Expenses	141,678	141,017
Allocated Watershed/PILOT	1,070,505	460,439
Allocated Watershed Land Acquisition	24,348	23,879
Allocated MWRA Indirect Expenses	564,148	552,885
SUBTOTAL OPERATING BUDGET	\$2,683,158	\$2,043,789

Change from Prior Year		
Dollars	Percent	
-\$16,911	-1.9%	
-661	-0.5%	
-610,066	-57.0%	
-469	-1.9%	
-11,263	-2.0%	
-\$639,369	-23.8%	

CVA Capital Budget	FY17	FY18
Capital Expenses	\$2,879,705	\$2,947,534
TOTAL CVA BUDGET	\$5,562,863	\$4,991,324

Change from Prior Year		
Percent		
2.4%		
2.4/		
-10.3%		

BASE COMMUNITY ASSESSMENT	FY17 ¹	FY18 ²	
Chicopee	\$3,880,051	\$3,456,846	
South Hadley Fire District #1	802,229	732,988	
Wilbraham	880,583	801,490	
CVA BASE SYSTEM ASSESSMENT	\$5,562,863	\$4,991,324	

Change from Prior Year		
Dollars	Percent	
-\$423,205	-10.9%	
-69,241	-8.6%	
-79,094	-9.0%	
-\$571,540	-10.3%	

PRIOR PERIOD ADJUSTMENTS	FY17 ³	FY18 ³
Chicopee	-\$455,231	-\$56,533
South Hadley Fire District #1	-94,393	-11,732
Wilbraham	-99,295	-9,115
TOTAL ADJUSTMENTS	-\$648,920	-\$77,380

Change from Prior Year		
Dollars	Percent	
\$398,698	-87.6%	
82,661	-87.6%	
90,180	-90.8%	
\$571,540	-88.1%	

ADJUSTED ASSESSMENT	FY17	FY18
Chicopee	\$3,424,820	\$3,400,313
South Hadley Fire District #1	707,836	721,256
Wilbraham	781,288	792,374
ADJUSTED ASSESSMENT	\$4,913,944	\$4,913,944

Change from Prior Year		
Dollars	Percent	
-\$24,507	-0.7%	
13,421	1.9%	
11,087	1.4%	
\$0	0.00%	

¹ Based on CY2015 water use and before prior period adjustments.

² Based on CY2016 water use and before prior period adjustments.

³ Prior period adjustment to account for budget to actual expenses.