

MWRA Fully Served Water and Sewer Customers	Final FY14 Water Assessment	Preliminary FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Preliminary FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Preliminary FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
ARLINGTON	\$4,553,819	\$4,557,158	0.1%	\$7,661,286	\$7,728,359	0.9%	\$12,215,105	\$12,285,517	\$70,412	0.6%
BELMONT	2,516,559	2,583,176	2.6%	4,652,803	4,666,517	0.3%	7,169,362	7,249,693	80,331	1.1%
BOSTON (BWSC)	73,408,095	75,652,954	3.1%	122,165,554	128,241,428	5.0%	195,573,649	203,894,382	8,320,733	4.3%
BROOKLINE	5,906,771	6,531,770	10.6%	12,675,295	12,556,277	-0.9%	18,582,066	19,088,047	505,981	2.7%
CHELSEA	3,524,702	3,794,046	7.6%	6,833,214	7,263,141	6.3%	10,357,916	11,057,187	699,271	6.8%
EVERETT	4,486,488	4,612,655	2.8%	7,612,435	7,821,122	2.7%	12,098,923	12,433,777	334,854	2.8%
FRAMINGHAM	7,645,878	7,832,071	2.4%	10,691,353	11,279,040	5.5%	18,337,231	19,111,111	773,880	4.2%
LEXINGTON	5,555,065	6,037,972	8.7%	7,014,300	7,183,735	2.4%	12,569,365	13,221,707	652,342	5.2%
MALDEN	6,264,071	6,334,981	1.1%	11,761,795	12,272,039	4.3%	18,025,866	18,607,020	581,154	3.2%
MEDFORD	5,520,265	6,049,530	9.6%	10,943,641	11,082,553	1.3%	16,463,906	17,132,083	668,177	4.1%
MELROSE	2,519,249	2,651,359	5.2%	5,648,906	5,951,176	5.4%	8,168,155	8,602,535	434,380	5.3%
MILTON	2,834,490	2,854,937	0.7%	4,999,997	5,027,130	0.5%	7,834,487	7,882,067	47,580	0.6%
NEWTON	10,333,024	10,538,352	2.0%	20,152,363	20,202,315	0.2%	30,485,387	30,740,667	255,280	0.8%
NORWOOD	3,133,277	3,278,650	4.6%	6,147,982	6,503,178	5.8%	9,281,259	9,781,828	500,569	5.4%
QUINCY	10,147,276	10,608,710	4.5%	18,635,986	18,958,902	1.7%	28,783,262	29,567,612	784,350	2.7%
READING	1,854,203	1,932,043	4.2%	4,499,328	4,643,815	3.2%	6,353,531	6,575,858	222,327	3.5%
REVERE	4,353,201	4,485,476	3.0%	9,920,985	10,201,824	2.8%	14,274,186	14,687,300	413,114	2.9%
SOMERVILLE	6,440,071	6,898,462	7.1%	14,595,600	14,857,731	1.8%	21,035,671	21,756,193	720,522	3.4%
STONEHAM	3,262,031	3,492,164	7.1%	4,452,189	4,480,705	0.6%	7,714,220	7,972,869	258,649	3.4%
WALTHAM	7,809,194	8,078,293	3.4%	12,759,248	12,965,710	1.6%	20,568,442	21,044,003	475,561	2.3%
WATERTOWN	2,945,405	3,097,376	5.2%	5,654,172	5,776,186	2.2%	8,599,577	8,873,562	273,985	3.2%
WINTHROP	1,429,691	1,454,744	1.8%	3,161,934	3,223,057	1.9%	4,591,625	4,677,801	86,176	1.9%
TOTAL	\$176,442,825	\$183,356,879	3.9%	\$312,640,366	\$322,885,940	3.3%	\$489,083,191	\$506,242,819	\$17,159,628	3.5%

MWRA Sewer and Partial Water Customers	Final FY14 Water Assessment	Preliminary FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Preliminary FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Preliminary FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
CANTON	\$1,414,000	\$991,374	-29.9%	\$3,460,713	\$3,550,219	2.6%	\$4,874,713	\$4,541,593	(\$333,120)	-6.8%
NEEDHAM	1,271,018	1,194,022	-6.1%	5,423,810	5,468,475	0.8%	6,694,828	6,662,497	(32,331)	-0.5%
STOUGHTON	758,402	932,352	22.9%	4,364,713	4,393,557	0.7%	5,123,115	5,325,909	202,794	4.0%
WAKEFIELD	1,604,779	1,612,239	0.5%	5,549,601	5,599,933	0.9%	7,154,380	7,212,172	57,792	0.8%
WELLESLEY	1,423,735	1,379,806	-3.1%	5,246,821	5,336,355	1.7%	6,670,556	6,716,161	45,605	0.7%
WILMINGTON	125,176	363,883	190.7%	2,408,266	2,354,227	-2.2%	2,533,442	2,718,110	184,668	7.3%
WINCHESTER	1,127,860	1,253,851	11.2%	3,718,082	3,868,174	4.0%	4,845,942	5,122,025	276,083	5.7%
WOBURN	3,549,339	3,033,191	-14.5%	9,134,120	9,548,754	4.5%	12,683,459	12,581,945	(101,514)	-0.8%
TOTAL	\$11,274,309	\$10,760,718	-4.6%	\$39,306,126	\$40,119,694	2.1%	\$50,580,435	\$50,880,412	\$299,977	0.6%

MWRA Sewer-only Customers	Final FY14 Water Assessment	Preliminary FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Preliminary FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Preliminary FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
ASHLAND				\$2,175,735	\$2,309,439	6.1%	\$2,175,735	\$2,309,439	\$133,704	6.1%
BEDFORD				2,968,529	3,089,601	4.1%	2,968,529	3,089,601	121,072	4.1%
BRAINTREE				7,759,278	8,375,571	7.9%	7,759,278	8,375,571	616,293	7.9%
BURLINGTON				4,846,498	4,946,610	2.1%	4,846,498	4,946,610	100,112	2.1%
CAMBRIDGE				21,224,419	22,189,727	4.5%	21,224,419	22,189,727	965,308	4.5%
DEDHAM				4,924,268	5,028,656	2.1%	4,924,268	5,028,656	104,388	2.1%
HINGHAM SEWER DISTRICT				1,562,020	1,653,694	5.9%	1,562,020	1,653,694	91,674	5.9%
HOLBROOK				1,495,280	1,593,797	6.6%	1,495,280	1,593,797	98,517	6.6%
NATICK				4,903,457	5,330,803	8.7%	4,903,457	5,330,803	427,346	8.7%
RANDOLPH				5,561,761	5,932,320	6.7%	5,561,761	5,932,320	370,559	6.7%
WALPOLE				3,373,364	3,509,912	4.0%	3,373,364	3,509,912	136,548	4.0%
WESTWOOD				2,362,136	2,426,124	2.7%	2,362,136	2,426,124	63,988	2.7%
WEYMOUTH				10,400,989	10,980,460	5.6%	10,400,989	10,980,460	579,471	5.6%
TOTAL				\$73,657,734	\$77,366,714	5.2%	\$73,657,734	\$77,366,714	\$3,808,980	5.2%

MWRA Water-only Customers	Final FY14 Water Assessment	Preliminary FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Preliminary FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Preliminary FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
LYNNFIELD WATER DISTRICT	\$467,594	\$490,495	4.9%				\$467,594	\$490,495	\$22,901	4.9%
MARBLEHEAD	1,990,555	2,102,342	5.6%				1,990,555	2,102,342	111,787	5.6%
NAHANT	349,194	382,409	9.5%				349,194	382,409	33,215	9.5%
SAUGUS	2,963,455	3,203,549	8.1%				2,963,455	3,203,549	240,094	8.1%
SOUTHBOROUGH	695,113	765,928	10.2%				695,113	765,928	70,815	10.2%
SWAMPSCOTT	1,781,628	1,783,479	0.1%				1,781,628	1,783,479	1,851	0.1%
WESTON	1,898,881	1,993,677	5.0%				1,898,881	1,993,677	94,796	5.0%
TOTAL	\$10,146,420	\$10,721,879	5.7%				\$10,146,420	\$10,721,879	\$575,459	5.7%

MWRA Partial Water-only Customers	Final FY14 Water Assessment	Preliminary FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Preliminary FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Preliminary FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
DEDHAM-WESTWOOD WATER DISTRICT	\$124,703	\$49,017	-60.7%				\$124,703	\$49,017	(\$75,686)	-60.7%
LYNN (LWSC)	242,626	209,770	-13.5%				242,626	209,770	(32,856)	-13.5%
MARLBOROUGH	3,184,761	3,434,592	7.8%				3,184,761	3,434,592	249,831	7.8%
NORTHBOROUGH	1,022,003	1,044,538	2.2%				1,022,003	1,044,538	22,535	2.2%
PEABODY	779,127	1,219,702	56.5%				779,127	1,219,702	440,575	56.5%
TOTAL	\$5,353,220	\$5,957,619	11.3%				\$5,353,220	\$5,957,619	\$604,399	11.3%
SYSTEMS TOTAL	\$203,216,774	\$210,797,095	3.7%	\$425,504,226	\$440,372,348	3.5%	\$628,721,000	\$651,169,443	\$22,448,443	3.6%